

2019 HUB

Statewide Historically Underutilized Business Program

Annual Report

Fiscal 2019 Annual Report for the Statewide Historically Underutilized Business (HUB) Program





GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

November 15, 2019

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lieutenant Governor, State of Texas
The Honorable Dennis Bonnen, Speaker, Texas House of Representatives

Gentlemen:

We are pleased to submit the *Fiscal 2019 Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts. Texas Government Code §2161.121 requires the program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from Sept. 1, 2018, through Aug. 31, 2019.

During fiscal 2019, 15,687 firms were registered as Texas-certified HUBs with 4,173 of these firms receiving 12.77 percent, or \$2,684,434,187, of all statewide expenditures.

A comparison between the total HUB expenditures reflected in the fiscal 2019 and 2018 annual tables on page 3 of the Executive Summary shows that the state's total expenditures with HUBs increased in three of the six categories.

The HUB report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

This report is available online at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have questions or require additional information, please contact Bobby Pounds directly at 512-463-4941 or via email to bobby.pounds@cpa.texas.gov.

Respectfully,

A handwritten signature in blue ink, appearing to read "Tres Lorton".

Tres Lorton
State Chief Procurement Officer,
Statewide Procurement Division, Texas Comptroller of Public Accounts

Enclosure

Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of companies owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature's goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During fiscal 2019, Texas had 15,687 certified HUBs. About 26.6 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving 12.77 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of fiscal 2019, about 21.19 percent of the state's certified HUBs were registered with the CMBL.

The state's overall spending through term contract purchases during fiscal 2019 totaled nearly \$42.4 million more than in the same period of the previous year. The percentage of dollars HUBs received as a result of term contract purchases fell from 2.07 percent to 1.27 percent.

The state's overall spending through group purchases for fiscal 2019 rose by 107.35 percent from the same period in the previous year, from \$159.4 million to about \$330.5 million. Total group-purchasing dollars spent with HUBs, increased by about 145.15 percent.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state's total spending for fiscal 2019 rose by more than \$518 million compared with the previous fiscal year (or 2.53 percent) during the same period, while the share of statewide expenditures to HUBs decreased from 13.08 percent to 12.77 percent.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Percent
Fiscal 2019	\$21,023,711,787	\$2,684,434,187	12.77%
Fiscal 2018	\$20,505,202,813	\$2,682,307,194	13.08%
Fiscal 2017	\$20,269,152,162	\$2,426,751,956	11.97%

Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2019 – Annual			Fiscal 2018 – Annual		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian Pacific American	1,227	818	409	1,207	817	390
Black American	3,638	2,115	1,523	3,543	2,088	1,455
Hispanic American	4,956	3,494	1,462	4,968	3,510	1,458
Native American	274	200	74	305	218	87
Woman*	5,396	0	5,396	5,483	0	5,483
Service-Disabled Veteran**	196	196	0	161	161	0
TOTAL	15,687	6,823	8,864	15,667	6,794	8,873

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

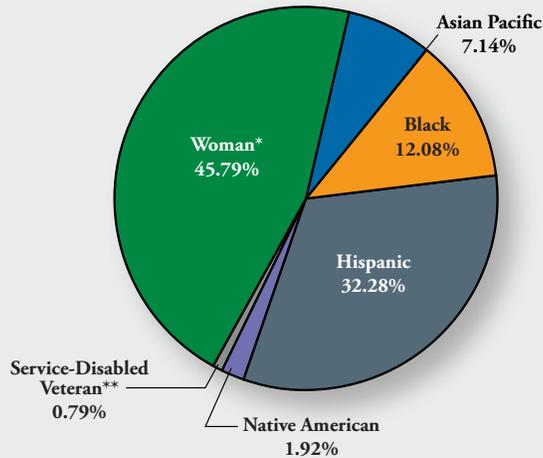
Expenditures with HUB Groups

Between fiscal 2018 and fiscal 2019, state spending with HUBs owned by Black-Americans, Hispanic-Americans, Native Americans, and service-disabled veterans increased by 3.49 percent, 2.45 percent, 20.9 percent, and 15.13 percent, respectively; spending with HUBs owned by Asian-Pacific Americans, and American women decreased by 7.81 percent, and 1.27 percent respectively. The overall share of money going to HUBs rose by 0.08 percent (approximately \$2.13 million).

Eligible HUB Groups	Fiscal 2019 – Annual		Fiscal 2018 – Annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian Pacific American	298	\$333,474,104	288	\$361,711,975
Black American	504	\$299,120,213	494	\$289,020,645
Hispanic American	1,347	\$901,384,813	1,341	\$879,811,807
Native American	80	\$62,924,493	93	\$52,046,375
Woman*	1,911	\$1,074,716,204	2,028	\$1,088,585,859
Service-Disabled Veteran**	33	\$12,814,357	34	\$11,130,531
TOTAL	4,173	\$2,684,434,184	4,278	\$2,682,307,192

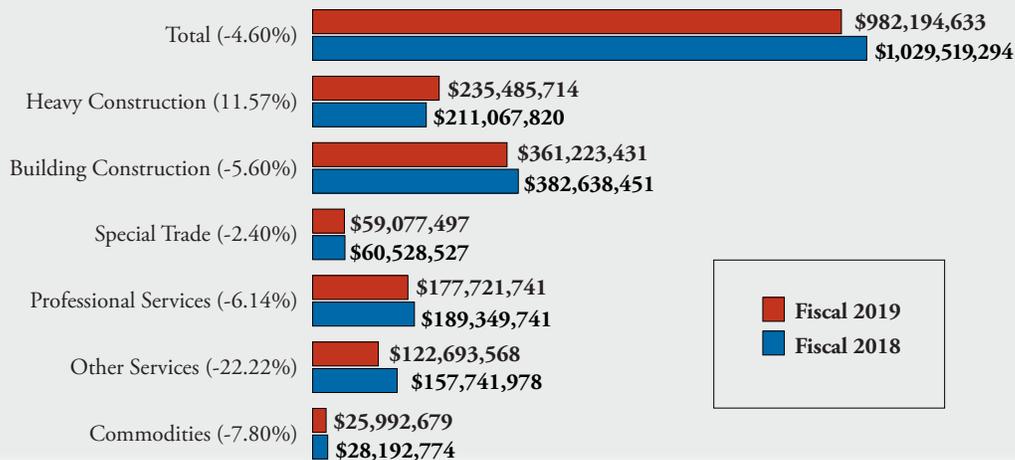
Who Receives HUB Awards?

Businesses owned by Anglo women received 45.79 percent of the state awards with HUBs in fiscal 2019 Hispanic American-owned businesses came in second at 32.28 percent.



Subcontracting

The following chart compares subcontracting spending with HUBs for fiscal 2019 and 2018:



Note: The number of awards reflected in the table above are those made to Vendor ID Numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of Vendor ID Numbers eligible for HUB credit.

*The "Woman" category does not include women who are Service-Disabled Veterans or of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

**The "Service-Disabled Veteran" category does not include women or individuals who are of Asian Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts.

Business Categories

From fiscal 2018 to fiscal 2019, state spending with HUBs increased in three business categories. The increases were 0.78 percent for heavy construction, 0.35 percent for building construction, and 1.24 percent for commodities industries. Decreases in spending occurred in three categories: 1.11 percent for special trade, 1.8 percent for professional services, and 0.2 percent for other services.

Fiscal 2019

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,472,170,520	\$390,877,742	6.04%
Building Construction	21.10%	\$2,481,473,373	\$451,147,184	18.18%
Special Trade	32.90%	\$866,662,299	\$198,085,333	22.86%
Professional Services	23.70%	\$1,271,742,338	\$362,971,229	28.54%
Other Services	26.00%	\$4,555,348,858	\$653,776,939	14.35%
Commodities	21.10%	\$5,376,314,397	\$627,575,758	11.67%
TOTAL**		\$21,023,711,787	\$2,684,434,187	12.77%

Fiscal 2019 Statewide HUB Subcontracting Expenditures: \$982,194,633

Fiscal 2018

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,130,813,815	\$387,871,467	6.33%
Building Construction	21.10%	\$2,684,579,011	\$449,573,277	16.75%
Special Trade	32.90%	\$765,405,553	\$200,301,273	26.17%
Professional Services	23.70%	\$1,108,634,928	\$369,619,518	33.34%
Other Services	26.00%	\$4,810,368,102	\$655,069,017	13.62%
Commodities	21.10%	\$5,005,401,403	\$619,872,640	12.38%
TOTAL**		\$20,505,202,813	\$2,682,307,194	13.08%

Fiscal 2018 Statewide HUB Subcontracting Expenditures: \$1,029,519,294

Fiscal 2017

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Percent
Heavy Construction	11.20%	\$6,860,140,547	\$364,471,113	5.31%
Building Construction	21.10%	\$2,046,897,725	\$384,135,898	18.77%
Special Trade	32.90%	\$773,138,784	\$177,389,708	22.94%
Professional Services	23.70%	\$1,022,953,287	\$264,879,500	25.89%
Other Services	26.00%	\$4,608,825,330	\$652,071,559	14.15%
Commodities	21.10%	\$4,957,196,486	\$583,804,174	11.78%
TOTAL**		\$18,898,542,734	\$2,135,516,671	11.30%

Fiscal 2017 Statewide HUB Subcontracting Expenditures: \$892,691,686

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During fiscal 2019, the state spent 7.41 percent more (about \$42.4 million) through term contracts than in fiscal 2018. Total state spending with HUBs through term contracts declined by approximately 33.8 percent (a decrease of \$3.7 million) during that period.

Fiscal 2019

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$4,491	\$0	0.00%
Building Construction	21.10%	\$98,910	\$38,665	39.09%
Special Trade	32.90%	\$222,549	\$7,212	3.24%
Professional Services	23.70%	\$1,954,694	\$19,082	0.98%
Other Services	26.00%	\$23,387,670	\$575,466	2.46%
Commodities	21.10%	\$546,922,375	\$6,616,175	1.21%
TOTAL**		\$572,590,689	\$7,256,600	1.27%

Fiscal 2018

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$112	\$0	0.00%
Building Construction	21.10%	\$3,933,642	\$14,613	0.37%
Special Trade	32.90%	\$323,127	\$453	0.14%
Professional Services	23.70%	\$1,830,194	\$4,246	0.23%
Other Services	26.00%	\$12,166,791	\$408,924	3.36%
Commodities	21.10%	\$511,924,822	\$10,537,437	2.06%
TOTAL**		\$530,178,688	\$10,965,673	2.07%

Fiscal 2017

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$9,831	\$0	0.00%
Building Construction	21.10%	\$506,411	\$17,009	3.36%
Special Trade	32.90%	\$1,101,408	\$122,751	11.14%
Professional Services	23.70%	\$1,812,822	\$23,508	1.30%
Other Services	26.00%	\$19,589,432	\$1,330,334	6.79%
Commodities	21.10%	\$588,545,067	\$21,305,788	3.62%
TOTAL**		\$611,564,971	\$22,799,390	3.73%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During fiscal 2019, state spending through group purchasing rose by approximately 107.35 percent (\$171.1 million) compared with fiscal 2018. State spending with HUBs through group purchasing increased by 145.15 percentage (approximately \$47.8 million).

Fiscal 2019

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$16,066,445	\$9,538,623	59.37%
Special Trade	32.90%	\$52,669,878	\$3,475,137	6.60%
Professional Services	23.70%	\$17,098,064	\$361,075	2.11%
Other Services	26.00%	\$36,178,790	\$3,542,614	9.79%
Commodities	21.10%	\$208,516,589	\$63,946,751	30.67%
TOTAL**		\$330,529,766	\$80,864,200	24.47%

Fiscal 2018

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,815,056	\$2,437,449	31.19%
Special Trade	32.90%	\$11,896,162	\$1,012,636	8.51%
Professional Services	23.70%	\$6,007,440	\$918,164	15.28%
Other Services	26.00%	\$16,286,709	\$2,907,748	17.85%
Commodities	21.10%	\$117,398,379	\$25,709,604	21.90%
TOTAL**		\$159,403,746	\$32,985,601	20.69%

Fiscal 2017

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Percent
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,643,965	\$4,482,811	58.65%
Special Trade	32.90%	\$4,039,734	\$151,818	3.76%
Professional Services	23.70%	\$1,429,985	\$666	0.05%
Other Services	26.00%	\$17,140,994	\$6,350,566	37.05%
Commodities	21.10%	\$70,267,993	\$8,324,204	11.85%
TOTAL**		\$100,522,671	\$19,310,065	19.21%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

Source: Texas Comptroller of Public Accounts.

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes its semi-annual and annual HUB reports.

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Attachment A -- HUB Report Procurement Categories

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SECTION II - STATEWIDE TOTALS

SECTION I I - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,756,160,114	\$154,327,944/2.28%	\$7,629,373/0.11%	\$98,636,136/1.46%	\$44,773,628/0.66%	\$2,687,843/0.04%	\$377,691/0.01%	\$223,270/0.00%
N	\$2,053,802	\$1,064,083/51.81%		\$15,535/0.76%	\$1,048,547/51.05%			
S	***	\$235,485,714/3.62%	\$26,948,053/0.41%	\$95,662,429/1.47%	\$73,630,815/1.13%	\$13,735,952/0.21%	\$25,508,463/0.39%	
-I	\$286,043,396							
	\$6,472,170,520	\$390,877,742/6.04%	\$34,577,427/0.53%	\$194,314,102/3.00%	\$119,452,992/1.85%	\$16,423,795/0.25%	\$25,886,154/0.40%	\$223,270/0.00%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$426,955,728	\$21,912,793/5.13%	\$640,200/0.15%	\$7,553,595/1.77%	\$6,517,513/1.53%	\$3,985,554/0.93%	\$3,215,572/0.75%	\$357/0.00%
N	\$2,169,728,995	\$68,010,959/3.13%	\$2,485,533/0.11%	\$24,731,170/1.14%	\$37,074,419/1.71%	\$1,618,549/0.07%	\$2,009,600/0.09%	\$91,686/0.00%
S	***	\$361,223,431/15.15%	\$23,881,433/1.00%	\$115,319,031/4.84%	\$199,686,524/8.37%	\$13,482,636/0.57%	\$8,802,839/0.37%	\$50,965/0.00%
-I	\$115,211,349							
	\$2,481,473,373	\$451,147,184/18.18%	\$27,007,167/1.09%	\$147,603,797/5.94%	\$243,278,457/9.80%	\$19,086,740/0.77%	\$14,028,012/0.57%	\$143,009/0.01%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$215,334,500	\$51,880,053/24.09%	\$2,998,419/1.39%	\$15,837,575/7.35%	\$24,865,620/11.55%	\$4,472,411/2.08%	\$3,656,945/1.70%	\$49,080/0.02%
N	\$654,638,912	\$87,127,781/13.31%	\$3,650,937/0.56%	\$31,294,224/4.78%	\$34,458,774/5.26%	\$9,868,846/1.51%	\$868,001/0.13%	\$6,986,997/1.07%
S	***	\$59,077,497/7.79%	\$6,388,947/0.84%	\$12,261,461/1.62%	\$34,446,675/4.54%	\$4,993,709/0.66%	\$863,633/0.11%	\$123,069/0.02%
-I	\$3,311,112							
	\$866,662,299	\$198,085,333/22.86%	\$13,038,304/1.50%	\$59,393,261/6.85%	\$93,771,071/10.82%	\$19,334,967/2.23%	\$5,388,581/0.62%	\$7,159,147/0.83%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$1,097,353,517	\$174,298,043/15.88%	\$7,176,684/0.65%	\$74,595,511/6.80%	\$37,429,176/3.41%	\$50,717,431/4.62%	\$4,302,195/0.39%	\$77,044/0.01%
N	\$224,511,315	\$10,951,443/4.88%	\$464,547/0.21%	\$4,622,225/2.06%	\$2,469,034/1.10%	\$2,405,589/1.07%	\$989,371/0.44%	\$675/0.00%
S	***	\$177,721,741/16.42%	\$11,631,277/1.07%	\$76,694,582/7.09%	\$49,158,924/4.54%	\$32,053,583/2.96%	\$6,472,639/0.60%	\$1,710,733/0.16%
-I	\$50,122,494							
	\$1,271,742,338	\$362,971,229/28.54%	\$19,272,510/1.52%	\$155,912,319/12.2%	\$89,057,135/7.00%	\$85,176,603/6.70%	\$11,764,205/0.93%	\$1,788,453/0.14%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$2,899,517,894	\$349,320,444/12.05%	\$11,827,073/0.41%	\$84,479,941/2.91%	\$174,224,182/6.01%	\$74,900,611/2.58%	\$2,783,789/0.10%	\$1,104,845/0.04%
N	\$1,826,457,696	\$181,762,926/9.95%	\$11,407,745/0.62%	\$60,696,855/3.32%	\$79,895,833/4.37%	\$28,479,982/1.56%	\$805,247/0.04%	\$477,260/0.03%
S	***	\$122,693,568/3.89%	\$18,159,676/0.58%	\$28,779,642/0.91%	\$59,977,788/1.90%	\$14,346,958/0.45%	\$805,836/0.03%	\$623,666/0.02%
-I	\$170,626,733							
	\$4,555,348,858	\$653,776,939/14.35%	\$41,394,495/0.91%	\$173,956,439/3.81%	\$314,097,804/6.90%	\$117,727,552/2.58%	\$4,394,873/0.10%	\$2,205,773/0.05%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,583,841,529	\$162,627,480/10.27%	\$17,475,763/1.10%	\$30,440,808/1.92%	\$77,482,992/4.89%	\$36,487,058/2.30%	\$472,874/0.03%	\$267,982/0.02%
N	\$3,829,981,201	\$438,955,598/11.46%	\$141,722,226/3.70%	\$132,120,763/3.45%	\$125,932,973/3.29%	\$37,387,820/0.98%	\$917,074/0.02%	\$874,740/0.02%
S	***	\$25,992,679/1.40%	\$4,632,317/0.25%	\$7,643,321/0.41%	\$11,642,777/0.63%	\$1,849,565/0.10%	\$72,717/0.00%	\$151,980/0.01%
-I	\$37,508,334							
	\$5,376,314,397	\$627,575,758/11.67%	\$163,830,308/3.05%	\$170,204,893/3.16%	\$215,058,743/4.00%	\$75,724,444/1.41%	\$1,462,665/0.03%	\$1,294,703/0.02%
Statewide Grand Total Expenditures								
T	\$12,979,163,285	\$914,366,760/7.04%	\$47,747,515/0.37%	\$311,543,569/2.40%	\$365,293,114/2.81%	\$173,250,910/1.33%	\$14,809,068/0.11%	\$1,722,580/0.01%
N	\$8,707,371,923	\$787,872,793/9.05%	\$159,730,990/1.83%	\$253,480,775/2.91%	\$280,879,583/3.23%	\$79,760,787/0.92%	\$5,589,295/0.06%	\$8,431,361/0.10%
S	***	\$982,194,633/6.24%	\$91,641,706/0.58%	\$336,360,468/2.14%	\$428,543,506/2.72%	\$80,462,406/0.51%	\$42,526,129/0.27%	\$2,660,415/0.02%
-I	\$662,823,420							
	\$21,023,711,787	\$2,684,434,187/12.77%	\$299,120,213/1.42%	\$901,384,813/4.28%	\$1,074,716,204/5.11%	\$333,474,104/1.59%	\$62,924,493/0.30%	\$12,814,357/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
90,616	\$21,023,711,787	86,443/95.39%	\$19,321,472,233/91.90%	4,173/4.61%	\$2,684,434,187/12.77%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,227/7.82%	818/11.99%	409/4.61%	298/7.14%	\$333,474,104/12.42%
BLACK	3,638/23.19%	2,115/31.00%	1,523/17.18%	504/12.08%	\$299,120,213/11.14%
HISPANIC	4,956/31.59%	3,494/51.21%	1,462/16.49%	1,347/32.28%	\$901,384,813/33.58%
NATIVE AMERICAN	274/1.75%	200/2.93%	74/0.83%	80/1.92%	\$62,924,493/2.34%
WOMAN OWNED	5,396/34.40%	0/0.00%	5,396/60.88%	1,911/45.79%	\$1,074,716,204/40.04%
SERVICE-DISABLED VETERAN	196/1.25%	196/2.87%	0/0.00%	33/0.79%	\$12,814,357/0.48%
TOTAL	15,687(100%)	6,823(100%)	8,864(100%)	4,173(100%)	\$2,684,434,187(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY19 IS 15641
SUCH AS, 1,227 (7.82%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 818 (11.99%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$409 (4.61%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 298 (7.14%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$333,474,104 (12.42%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	16/7.96%	3/1.67%	19/4.99%	\$16,423,795/4.20%
BLACK	41/20.40%	14/7.78%	55/14.44%	\$34,577,427/8.85%
HISPANIC	135/67.16%	26/14.44%	161/42.26%	\$194,314,102/49.71%
NATIVE AMERICAN	7/3.48%	3/1.67%	10/2.62%	\$25,886,154/6.62%
WOMAN OWNED	0	134/74.44%	134/35.17%	\$119,452,992/30.56%
SERVICE-DISABLED VETERAN	2/1.00%	0	2/0.52%	\$223,270/0.06%
TOTAL	201(100%)	180(100%)	381(100%)	\$390,877,742(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	35/9.21%	15/2.83%	50/5.49%	\$19,086,740/4.23%
BLACK	70/18.42%	21/3.96%	91/10.00%	\$27,007,167/5.99%
HISPANIC	253/66.58%	79/14.91%	332/36.48%	\$147,603,797/32.72%
NATIVE AMERICAN	18/4.74%	1/0.19%	19/2.09%	\$14,028,012/3.11%
WOMAN OWNED	0	414/78.11%	414/45.49%	\$243,278,457/53.92%
SERVICE-DISABLED VETERAN	4/1.05%	0	4/0.44%	\$143,009/0.03%
TOTAL	380(100%)	530(100%)	910(100%)	\$451,147,184(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	34/8.27%	16/2.74%	50/5.03%	\$19,334,967/9.76%
BLACK	73/17.76%	15/2.57%	88/8.85%	\$13,038,304/6.58%
HISPANIC	273/66.42%	90/15.44%	363/36.52%	\$59,393,261/29.98%
NATIVE AMERICAN	23/5.60%	1/0.17%	24/2.41%	\$5,388,581/2.72%
WOMAN OWNED	0	461/79.07%	461/46.38%	\$93,771,071/47.34%
SERVICE-DISABLED VETERAN	8/1.95%	0	8/0.80%	\$7,159,147/3.61%
TOTAL	411(100%)	583(100%)	994(100%)	\$198,085,333(100%)

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
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ASIAN PACIFIC	54/22.59%	19/6.88%	73/14.17%	\$85,176,603/23.47%
BLACK	32/13.39%	14/5.07%	46/8.93%	\$19,272,510/5.31%
HISPANIC	140/58.58%	26/9.42%	166/32.23%	\$155,912,319/42.95%
NATIVE AMERICAN	10/4.18%	0	10/1.94%	\$11,764,205/3.24%
WOMAN OWNED	0	217/78.62%	217/42.14%	\$89,057,135/24.54%
SERVICE-DISABLED VETERAN	3/1.26%	0	3/0.58%	\$1,788,453/0.49%
TOTAL	239(100%)	276(100%)	515(100%)	\$362,971,229(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
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ASIAN PACIFIC	123/14.59%	56/3.56%	179/7.41%	\$117,727,552/18.01%
BLACK	182/21.59%	89/5.66%	271/11.22%	\$41,394,495/6.33%
HISPANIC	485/57.53%	208/13.22%	693/28.68%	\$173,956,439/26.61%
NATIVE AMERICAN	31/3.68%	7/0.45%	38/1.57%	\$4,394,873/0.67%
WOMAN OWNED	0	1,213/77.11%	1,213/50.21%	\$314,097,804/48.04%
SERVICE-DISABLED VETERAN	22/2.61%	0	22/0.91%	\$2,205,773/0.34%
TOTAL	843(100%)	1,573(100%)	2,416(100%)	\$653,776,939(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
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ASIAN PACIFIC	62/10.92%	42/3.57%	104/5.97%	\$75,724,444/12.07%
BLACK	130/22.89%	50/4.26%	180/10.33%	\$163,830,308/26.11%
HISPANIC	341/60.04%	148/12.60%	489/28.06%	\$170,204,893/27.12%
NATIVE AMERICAN	20/3.52%	11/0.94%	31/1.78%	\$1,462,665/0.23%
WOMAN OWNED	0	924/78.64%	924/53.01%	\$215,058,743/34.27%
SERVICE-DISABLED VETERAN	15/2.64%	0	15/0.86%	\$1,294,703/0.21%
TOTAL	568(100%)	1,175(100%)	1,743(100%)	\$627,575,758(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY19 IS 15641

- **AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES**

SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$673,198,019	/3.20 %	\$48,847,577	/1.82 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$5,794,429,487	/27.56 %	\$340,419,700	/12.68 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,543,013	/0.02 %	\$1,610,463	/0.06 %
TOTAL THIS CATEGORY:			\$6,472,170,520	/30.79 %	\$390,877,742	/14.56 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,553,497	/0.09 %	\$2,249,484	/0.08 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$43,061,273	/0.20 %	\$14,294,085	/0.53 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,419,858,602	/11.51 %	\$434,603,615	/16.19 %
TOTAL THIS CATEGORY:			\$2,481,473,373	/11.80 %	\$451,147,184	/16.81 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$409,467,709	/1.95 %	\$120,207,361	/4.48 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$186,591,475	/0.89 %	\$12,563,704	/0.47 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$215,158,116	/1.02 %	\$59,027,440	/2.20 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,409,176	/0.01 %	\$56,600	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$49,320,091	/0.23 %	\$6,178,083	/0.23 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$4,715,730	/0.02 %	\$52,141	/0.00 %
TOTAL THIS CATEGORY:			\$866,662,299	/4.12 %	\$198,085,333	/7.38 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$117,858,342	/0.56 %	\$2,665,116	/0.10 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$104,028,936	/0.49 %	\$1,783,960	/0.07 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,049,855,059	/4.99 %	\$358,522,152	/13.36 %
TOTAL THIS CATEGORY:			\$1,271,742,338	/6.05 %	\$362,971,229	/13.52 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$87,829,542	/0.42 %	\$348,599	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,747	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$121,234,010	/0.58 %	\$4,546,595	/0.17 %
OTHER SERVICES	7211	AWARDS	\$7,763,414	/0.04 %	\$657,079	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$381,579	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$7,415,927	/0.04 %	\$532,833	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$331,448	/0.00 %	\$6,754	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$74,877,191	/0.36 %	\$3,426,970	/0.13 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$40,283,850	/0.19 %	\$10,957,667	/0.41 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$33,805,397	/0.16 %	\$1,668,120	/0.06 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,305,072	/0.01 %	\$472	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,364,466,048	/6.49 %	\$163,809,588	/6.10 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$10,548,878	/0.05 %	\$29,921	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$140	/0.00 %	\$140	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$44,599,943	/0.21 %	\$1,367,882	/0.05 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$19,877	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$307,327,941	/1.46 %	\$63,349,456	/2.36 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$3,867,752	/0.02 %	\$284,586	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$64,120,942	/0.30 %	\$15,178,651	/0.57 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$29,294,114	/0.14 %	\$6,300,353	/0.23 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$21,150,414	/0.10 %	\$2,331,503	/0.09 %

OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$97,461,639	/0.46 %	\$10,616,969	/0.40 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$87,946,639	/0.42 %	\$34,046,086	/1.27 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$415,432,728	/1.98 %	\$118,073,059	/4.40 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$143,219,124	/0.68 %	\$2,342,476	/0.09 %
OTHER SERVICES	7277	CLEANING SERVICES	\$79,290,464	/0.38 %	\$16,045,273	/0.60 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$149,480,561	/0.71 %	\$69,400,451	/2.59 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$11,310,062	/0.05 %	\$998,948	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$32,009,618	/0.15 %	\$5,742,872	/0.21 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,022,537,283	/4.86 %	\$107,547,066	/4.01 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$35,590	/0.00 %	\$204	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$512,375	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$353,937	/0.00 %	\$348,805	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$166,449,720	/0.79 %	\$8,632,517	/0.32 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$39,904,460	/0.19 %	\$1,875,907	/0.07 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$25,552,542	/0.12 %	\$1,718,982	/0.06 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$45,143,255	/0.21 %	\$928,192	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$18,083,617	/0.09 %	\$661,947	/0.02 %

TOTAL THIS CATEGORY:

\$4,555,348,858 /21.67 % \$653,776,939 /24.35 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$386,217,061	/1.84 %	\$98,113,884	/3.65 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$65,217,595	/0.31 %	\$9,899,383	/0.37 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$967,402	/0.00 %	\$30	/0.00 %
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$12,554,142	/0.06 %	\$5,768,528	/0.21 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$136,137,867	/0.65 %	\$12,362,195	/0.46 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,964,624,506	/9.34 %	\$52,008,339	/1.94 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$52,446,239	/0.25 %	\$2,834,564	/0.11 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$110,382,937	/0.53 %	\$732,745	/0.03 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$6,899,869	/0.03 %	\$545,499	/0.02 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,836,264	/0.02 %	\$8,939	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$43,503,595	/0.21 %	\$1,796,655	/0.07 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$320,746,645	/1.53 %	\$18,338,342	/0.68 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$103,491,131	/0.49 %	\$8,828,790	/0.33 %
COMMODITY PURCHASING	7331	PLANTS	\$3,324,013	/0.02 %	\$155,536	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$10,066,408	/0.05 %	\$1,556,843	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$320,309,325	/1.52 %	\$94,174,843	/3.51 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$24,991,955	/0.12 %	\$11,236,780	/0.42 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$260,014	/0.00 %	\$23	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$73,847	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$562,764	/0.00 %	\$17,365	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$3,443,056	/0.02 %	\$365,840	/0.01 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$21,793,102	/0.10 %	\$560,426	/0.02 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$99,867,051	/0.48 %	\$789,718	/0.03 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$590,399,428	/2.81 %	\$67,730,997	/2.52 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$41,510,771	/0.20 %	\$4,492,576	/0.17 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$13,444,964	/0.06 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$14,899,921	/0.07 %	\$238,703	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$45,359,351	/0.22 %	\$24,531,162	/0.91 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$111,342,437	/0.53 %	\$80,887,340	/3.01 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$83,773,390	/0.40 %	\$35,876,312	/1.34 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$180,196,655	/0.86 %	\$33,973,520	/1.27 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$19,479,878	/0.09 %	\$276,218	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$10,333,585	/0.05 %	\$2,440,415	/0.09 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$221,344	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$237,316,896	/1.13 %	\$13,278,009	/0.49 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$44,032,015	/0.21 %	\$1,789,912	/0.07 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$19,630,181	/0.09 %	\$4,016,973	/0.15 %

COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$136,690,848	/0.65 %	\$2,481,835	/0.09 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$37,938,966	/0.18 %	\$21,777,423	/0.81 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$40,370,307	/0.19 %	\$4,247,634	/0.16 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$10,077,960	/0.05 %	\$1,046,911	/0.04 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$4,871,628	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$347,164	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,394,040	/0.04 %	\$975,607	/0.04 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$10,999,469	/0.05 %	\$2,269,544	/0.08 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$14,623,837	/0.07 %	\$3,156,310	/0.12 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$77,373	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,541,092	/0.01 %	\$1,167,604	/0.04 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,008,336	/0.00 %	\$431,157	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,715,748	/0.02 %	\$394,307	/0.01 %
TOTAL THIS CATEGORY:			\$5,376,314,397	/25.57 %	\$627,575,758	/23.38 %
TOTAL ALL CATEGORIES:			\$21,023,711,787	100 %	\$2,684,434,187	100 %

- **AWARDS TO CERTIFIED HUBS BY OBJECT CODE**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

18-Oct-2019

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 87,829,542 /0.42 %	\$ 348,599 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,747 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 121,234,010 /0.58 %	\$ 4,546,595 /0.17 %
Other Services	7211	AWARDS	\$ 7,763,414 /0.04 %	\$ 657,079 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 381,579 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 7,415,927 /0.04 %	\$ 532,833 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 331,448 /0.00 %	\$ 6,754 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 74,877,191 /0.36 %	\$ 3,426,970 /0.13 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 40,283,850 /0.19 %	\$ 10,957,667 /0.41 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 33,805,397 /0.16 %	\$ 1,668,120 /0.06 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 117,858,342 /0.56 %	\$ 2,665,116 /0.10 %
Professional Services	7248	MEDICAL SERVICES	\$ 104,028,936 /0.49 %	\$ 1,783,960 /0.07 %
Other Services	7249	VETERINARY SERVICES	\$ 1,305,072 /0.01 %	\$ 472 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,364,466,048 /6.49 %	\$ 163,809,588 /6.10 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 10,548,878 /0.05 %	\$ 29,921 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 1,049,855,059 /4.99 %	\$ 358,522,152 /13.36 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 140 /0.00 %	\$ 140 /0.00 %
Other Services	7258	LEGAL SERVICES	\$ 44,599,943 /0.21 %	\$ 1,367,882 /0.05 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 19,877 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 307,327,941 /1.46 %	\$ 63,349,456 /2.36 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 3,867,752 /0.02 %	\$ 284,586 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 409,467,709 /1.95 %	\$ 120,207,361 /4.48 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 64,120,942 /0.30 %	\$ 15,178,651 /0.57 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 673,198,019 /3.20 %	\$ 48,847,577 /1.82 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 29,294,114 /0.14 %	\$ 6,300,353 /0.23 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 21,150,414 /0.10 %	\$ 2,331,503 /0.09 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 97,461,639 /0.46 %	\$ 10,616,969 /0.40 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 87,946,639 /0.42 %	\$ 34,046,086 /1.27 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 415,432,728 /1.98 %	\$ 118,073,059 /4.40 %
Other Services	7276	COMMUNICATION SERVICES	\$ 143,219,124 /0.68 %	\$ 2,342,476 /0.09 %
Other Services	7277	CLEANING SERVICES	\$ 79,290,464 /0.38 %	\$ 16,045,273 /0.60 %
Other Services	7281	ADVERTISING SERVICES	\$ 149,480,561 /0.71 %	\$ 69,400,451 /2.59 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 11,310,062 /0.05 %	\$ 998,948 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 32,009,618 /0.15 %	\$ 5,742,872 /0.21 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,022,537,283 /4.86 %	\$ 107,547,066 /4.01 %
Commodity Purchasing	7300	CONSUMABLES	\$ 386,217,061 /1.84 %	\$ 98,113,884 /3.65 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 65,217,595 /0.31 %	\$ 9,899,383 /0.37 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 967,402 /0.00 %	\$ 30 /0.00 %
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 12,554,142 /0.06 %	\$ 5,768,528 /0.21 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 136,137,867 /0.65 %	\$ 12,362,195 /0.46 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,964,624,506 /9.34 %	\$ 52,008,339 /1.94 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 52,446,239 /0.25 %	\$ 2,834,564 /0.11 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 110,382,937 /0.53 %	\$ 732,745 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 6,899,869 /0.03 %	\$ 545,499 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,836,264 /0.02 %	\$ 8,939 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 43,503,595 /0.21 %	\$ 1,796,655 /0.07 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 320,746,645 /1.53 %	\$ 18,338,342 /0.68 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 103,491,131 /0.49 %	\$ 8,828,790 /0.33 %
Commodity Purchasing	7331	PLANTS	\$ 3,324,013 /0.02 %	\$ 155,536 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 10,066,408 /0.05 %	\$ 1,556,843 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 320,309,325 /1.52 %	\$ 94,174,843 /3.51 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 24,991,955 /0.12 %	\$ 11,236,780 /0.42 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,553,497 /0.09 %	\$ 2,249,484 /0.08 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 35,590 /0.00 %	\$ 204 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 186,591,475 /0.89 %	\$ 12,563,704 /0.47 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 43,061,273 /0.20 %	\$ 14,294,085 /0.53 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,419,858,602 /11.51 %	\$ 434,603,615 /16.19 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 215,158,116 /1.02 %	\$ 59,027,440 /2.20 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,409,176 /0.01 %	\$ 56,600 /0.00 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 49,320,091 /0.23 %	\$ 6,178,083 /0.23 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 5,794,429,487 /27.56 %	\$ 340,419,700 /12.68 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 512,375 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 260,014 /0.00 %	\$ 23 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 73,847 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 4,715,730 /0.02 %	\$ 52,141 /0.00 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 4,543,013 /0.02 %	\$ 1,610,463 /0.06 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 562,764 /0.00 %	\$ 17,365 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 3,443,056 /0.02 %	\$ 365,840 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 353,937 /0.00 %	\$ 348,805 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 166,449,720 /0.79 %	\$ 8,632,517 /0.32 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 39,904,460 /0.19 %	\$ 1,875,907 /0.07 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 21,793,102 /0.10 %	\$ 560,426 /0.02 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 99,867,051 /0.48 %	\$ 789,718 /0.03 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 590,399,428 /2.81 %	\$ 67,730,997 /2.52 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 41,510,771 /0.20 %	\$ 4,492,576 /0.17 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 13,444,964 /0.06 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 14,899,921 /0.07 %	\$ 238,703 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 45,359,351 /0.22 %	\$ 24,531,162 /0.91 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 111,342,437 /0.53 %	\$ 80,887,340 /3.01 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 83,773,390 /0.40 %	\$ 35,876,312 /1.34 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 180,196,655 /0.86 %	\$ 33,973,520 /1.27 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 19,479,878 /0.09 %	\$ 276,218 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 10,333,585 /0.05 %	\$ 2,440,415 /0.09 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 221,344 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 237,316,896 /1.13 %	\$ 13,278,009 /0.49 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 44,032,015 /0.21 %	\$ 1,789,912 /0.07 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 19,630,181 /0.09 %	\$ 4,016,973 /0.15 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 136,690,848 /0.65 %	\$ 2,481,835 /0.09 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 37,938,966 /0.18 %	\$ 21,777,423 /0.81 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 40,370,307 /0.19 %	\$ 4,247,634 /0.16 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 10,077,960 /0.05 %	\$ 1,046,911 /0.04 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 4,871,628 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 347,164 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,394,040 /0.04 %	\$ 975,607 /0.04 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 10,999,469 /0.05 %	\$ 2,269,544 /0.08 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 25,552,542 /0.12 %	\$ 1,718,982 /0.06 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 45,143,255 /0.21 %	\$ 928,192 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 14,623,837 /0.07 %	\$ 3,156,310 /0.12 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 77,373 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 2,541,092 /0.01 %	\$ 1,167,604 /0.04 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,008,336 /0.00 %	\$ 431,157 /0.02 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 3,715,748 /0.02 %	\$ 394,307 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 18,083,617 /0.09 %	\$ 661,947 /0.02 %
TOTAL OF ALL OBJECT CODES			\$ 21,023,711,787 (100%)	\$ 2,684,434,187 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2019 ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 8,204,946,231.89	\$ 863,887,533.60	10.53 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 1,829,392,612.68	\$ 84,708,201.89	4.63 %
3	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 1,097,788,164.66	\$ 143,981,624.69	13.12 %
4	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 1,056,663,985.56	\$ 133,205,452.40	12.61 %
5	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 673,584,952.17	\$ 119,680,270.03	17.77 %
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 641,412,405.75	\$ 35,394,063.40	5.52 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 526,573,103.02	\$ 109,881,467.11	20.87 %
8	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 416,020,321.27	\$ 71,473,361.66	17.18 %
9	720	UNIVERSITY OF TEXAS SYSTEM	\$ 357,027,808.47	\$ 62,618,540.97	17.54 %
10	730	UNIVERSITY OF HOUSTON	\$ 333,633,950.76	\$ 60,869,480.74	18.24 %
11	305	GENERAL LAND OFFICE	\$ 295,945,768.65	\$ 23,154,206.40	7.82 %
12	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 221,940,180.56	\$ 23,677,372.42	10.67 %
13	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 215,859,729.23	\$ 33,040,994.16	15.31 %
14	303	TEXAS FACILITIES COMMISSION	\$ 206,397,187.96	\$ 46,180,075.03	22.37 %
15	733	TEXAS TECH UNIVERSITY	\$ 203,161,025.25	\$ 48,473,833.70	23.86 %
16	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 200,754,144.88	\$ 17,465,894.29	8.70 %
17	362	TEXAS LOTTERY COMMISSION	\$ 196,101,001.88	\$ 34,627,792.16	17.66 %
18	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 195,785,990.93	\$ 25,481,637.42	13.02 %
19	752	UNIVERSITY OF NORTH TEXAS	\$ 193,882,101.79	\$ 60,563,236.69	31.24 %
20	754	TEXAS STATE UNIVERSITY	\$ 186,416,240.29	\$ 40,935,233.16	21.96 %

21	405	DEPARTMENT OF PUBLIC SAFETY	\$ 177,043,035.19	\$ 25,494,002.12	14.40 %
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 146,899,307.31	\$ 20,895,604.39	14.22 %
23	753	SAM HOUSTON STATE UNIVERSITY	\$ 141,219,983.62	\$ 26,097,265.74	18.48 %
24	701	TEXAS EDUCATION AGENCY	\$ 140,764,006.78	\$ 15,328,712.33	10.89 %
25	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 132,585,733.13	\$ 23,395,229.67	17.65 %
26	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 86,611,515.66	\$ 21,625,016.99	24.97 %
27	731	TEXAS WOMAN'S UNIVERSITY	\$ 83,505,146.31	\$ 17,820,823.69	21.34 %
28	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 79,244,674.99	\$ 18,643,014.42	23.53 %
29	717	TEXAS SOUTHERN UNIVERSITY	\$ 76,946,399.59	\$ 13,837,371.80	17.98 %
30	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 75,719,118.47	\$ 28,272,605.74	37.34 %
31	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 73,994,837.10	\$ 19,254,600.98	26.02 %
32	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 72,736,827.38	\$ 20,528,411.15	28.22 %
33	763	UNT HEALTH SCIENCE CENTER	\$ 72,491,307.80	\$ 17,067,502.26	23.54 %
34	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 71,817,779.79	\$ 20,694,379.80	28.82 %
35	455	RAILROAD COMMISSION	\$ 66,029,427.37	\$ 3,135,076.48	4.75 %
36	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 62,549,529.09	\$ 24,089,732.63	38.51 %
37	802	PARKS AND WILDLIFE DEPARTMENT	\$ 62,319,030.35	\$ 14,322,642.15	22.98 %
38	734	LAMAR UNIVERSITY - BEAUMONT	\$ 58,338,614.48	\$ 8,842,795.76	15.16 %
39	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 55,219,826.59	\$ 10,004,589.07	18.12 %
40	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 53,025,164.61	\$ 6,168,387.96	11.63 %
41	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 52,633,642.90	\$ 8,850,639.75	16.82 %
42	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 52,405,009.16	\$ 10,550,237.64	20.13 %
43	302	OFFICE OF THE ATTORNEY GENERAL	\$ 50,718,092.75	\$ 14,475,747.59	28.54 %
44	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 48,243,654.24	\$ 7,134,124.27	14.79 %
45	713	TARLETON STATE UNIVERSITY	\$ 46,440,614.17	\$ 8,125,043.54	17.50 %

46	774	TEXAS TECH HSC - EL PASO	\$ 46,007,234.16	\$ 7,781,223.51	16.91 %
47	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 43,927,671.70	\$ 9,854,195.95	22.43 %
48	556	TEXAS A&M AGRILIFE RESEARCH	\$ 43,399,498.45	\$ 7,318,927.73	16.86 %
49	320	TEXAS WORKFORCE COMMISSION	\$ 43,178,490.03	\$ 11,049,427.72	25.59 %
50	746	UT RIO GRANDE VALLEY	\$ 42,745,364.50	\$ 13,626,845.77	31.88 %

FISCAL YEAR 2019 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	307	SECRETARY OF STATE	\$ 6,880,334.93	\$ 3,605,385.74	52.40%
2	401	TEXAS MILITARY DEPARTMENT	\$ 38,230,815.42	\$ 17,252,814.61	45.13%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 35,569,883.56	\$ 13,998,660.30	39.36%
4	103	TEXAS LEGISLATIVE COUNCIL	\$ 6,256,363.45	\$ 2,461,876.61	39.35%
5	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 62,549,529.09	\$ 24,089,732.63	38.51%
6	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 75,719,118.47	\$ 28,272,605.74	37.34%
7	746	UT RIO GRANDE VALLEY	\$ 42,745,364.50	\$ 13,626,845.77	31.88%
8	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 21,187,702.14	\$ 6,740,506.45	31.81%
9	752	UNIVERSITY OF NORTH TEXAS	\$ 193,882,101.79	\$ 60,563,236.69	31.24%
10	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 38,798,444.97	\$ 11,674,629.24	30.09%
11	902	COMPTROLLER / FISCAL	\$ 10,113,824.16	\$ 2,960,931.28	29.28%
12	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 71,817,779.79	\$ 20,694,379.80	28.82%
13	302	OFFICE OF THE ATTORNEY GENERAL	\$ 50,718,092.75	\$ 14,475,747.59	28.54%
14	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 72,736,827.38	\$ 20,528,411.15	28.22%
15	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 18,523,429.29	\$ 5,162,604.82	27.87%
16	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 7,776,052.16	\$ 2,151,689.07	27.67%
17	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 73,994,837.10	\$ 19,254,600.98	26.02%
18	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 39,563,540.43	\$ 10,180,969.14	25.73%
19	320	TEXAS WORKFORCE COMMISSION	\$ 43,178,490.03	\$ 11,049,427.72	25.59%
20	644	TEXAS JUVENILE JUSTICE DEPT	\$ 16,641,914.64	\$ 4,163,390.44	25.02%
21	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 86,611,515.66	\$ 21,625,016.99	24.97%
22	551	DEPARTMENT OF AGRICULTURE	\$ 11,876,040.37	\$ 2,956,757.86	24.90%
23	789	LAMAR INSTITUTE OF TECHNOLOGY	\$ 8,102,549.47	\$ 2,012,132.01	24.83%
24	327	EMPLOYEES RETIREMENT SYSTEM	\$ 33,119,561.90	\$ 8,074,178.75	24.38%
25	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 9,257,628.27	\$ 2,238,174.76	24.18%

FISCAL YEAR 2019 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	592	SOIL & WATER CONSERVATION BOARD	\$ 5,297,449.24	\$ 41,386.54	0.78%
2	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 19,753,181.08	\$ 196,278.30	0.99%
3	515	TEXAS STATE BOARD OF PHARMACY	\$ 6,975,681.49	\$ 122,487.92	1.76%
4	768	TEXAS TECH UNIV SYSTEM	\$ 5,781,817.71	\$ 110,368.34	1.91%
5	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 18,761,127.67	\$ 558,337.50	2.98%
6	506	UT MD ANDERSON CANCER CENTER	\$ 1,829,392,612.68	\$ 84,708,201.89	4.63%
7	455	RAILROAD COMMISSION	\$ 66,029,427.37	\$ 3,135,076.48	4.75%
8	735	MIDWESTERN STATE UNIVERSITY	\$ 39,027,181.02	\$ 1,880,615.37	4.82%
9	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 13,349,577.14	\$ 730,473.36	5.47%
10	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 641,412,405.75	\$ 35,394,063.40	5.52%
11	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 36,731,190.29	\$ 2,434,328.62	6.63%
12	783	UNIVERSITY OF HOUSTON - SYSTEM	\$ 28,127,475.13	\$ 1,958,199.57	6.96%
13	809	STATE PRESERVATION BOARD	\$ 10,876,179.85	\$ 767,146.82	7.05%
14	305	GENERAL LAND OFFICE	\$ 295,945,768.65	\$ 23,154,206.40	7.82%
15	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 200,754,144.88	\$ 17,465,894.29	8.70%
16	764	TEXAS A&M UNIVERSITY-TEXARKANA	\$ 7,688,716.33	\$ 752,280.91	9.78%
17	719	TEXAS STATE TECHNICAL COLLEGE	\$ 27,714,607.23	\$ 2,720,179.07	9.81%
18	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 8,204,946,231.89	\$ 863,887,533.60	10.53%
19	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 221,940,180.56	\$ 23,677,372.42	10.67%
20	701	TEXAS EDUCATION AGENCY	\$ 140,764,006.78	\$ 15,328,712.33	10.89%
21	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 53,025,164.61	\$ 6,168,387.96	11.63%
22	756	SUL ROSS STATE UNIVERSITY	\$ 10,423,713.35	\$ 1,212,900.20	11.64%
23	757	WEST TEXAS A & M UNIVERSITY	\$ 33,247,866.31	\$ 4,073,683.07	12.25%
24	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 1,056,663,985.56	\$ 133,205,452.40	12.61%
25	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$ 5,429,243.01	\$ 703,371.34	12.96%

FISCAL YEAR 2019 ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
243	STATE LAW LIBRARY	\$ 217,372.35
105	LEGISLATIVE REFERENCE LIBRARY	\$ 41,576.63
908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$ 40,725.35
215	OFFICE OF CAPITAL WRITS	\$ 95,952.52

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
785	\$ 493,300	\$ 2,368	0.48%					\$ 1,245	0.25%	\$ 1,124	0.23%				

Totals:	\$ 17,098,064	\$ 361,075	2.11%	\$ 342,765	2.00%			\$ 17,187	0.10%	\$ 1,124	0.01%				
Other Services Unadjusted Goal is 26%															
551	-\$ 1,007,676		100.00%		20.99%		34.10%		75.73%	\$ 322,098	-31.96%		1.15%		
555	\$ 274,466	\$ 224,470	81.78%					\$ 470	0.17%	\$ 224,000	81.61%				
556	\$ 29,331	\$ 4,646	15.84%							\$ 4,646	15.84%				
557	\$ 109,044	\$ 14,974	13.73%												
578	-\$ 418		100.00%		100.00%										
710	\$ 500	\$ 500	100.00%					\$ 500	100.00%						
711	\$ 267,142	\$ 81,840	30.64%			\$ 5,800	2.17%	\$ 47,990	17.96%					\$ 28,050	10.50%
712	\$ 74,008	\$ 49,821	67.32%	\$ 9,767	13.20%	\$ 1,284	1.74%	\$ 36,348	49.11%	\$ 2,422	3.27%				
715	\$ 1,485,532	\$ 664,659	44.74%	\$ 102,198	6.88%	\$ 295,312	19.88%	\$ 267,148	17.98%						
716	\$ 17,209														
718	\$ 450	\$ 450	100.00%					\$ 450	100.00%						
720	\$ 389,038	\$ 360,278	92.61%	\$ 2,449	0.63%	\$ 151,701	38.99%	\$ 41,588	10.69%	\$ 164,539	42.29%				
721	\$ 1,451,999	\$ 625,149	43.05%			\$ 3,843	0.26%	\$ 275,536	18.98%	\$ 345,769	23.81%				
723	\$ 9,368,919	\$ 120,625	1.29%	\$ 32,717	0.35%			\$ 87,908	0.94%						
727	\$ 26,538	\$ 26,538	100.00%					\$ 2,078	7.83%	\$ 24,460	92.17%				
729	\$ 17,087,604	\$ 122,882	0.72%			\$ 105,882	0.62%	\$ 17,000	0.10%						
743	\$ 1,195														
749	\$ 680,963	\$ 624,242	91.67%			\$ 376,607	55.31%	\$ 246,514	36.20%	\$ 1,121	0.16%				
750	\$ 2,852,595	\$ 416,578	14.60%			\$ 212,380	7.45%	\$ 17,934	0.63%	\$ 186,264	6.53%				
753	\$ 711,561	\$ 537,277	75.51%			\$ 327,157	45.98%	\$ 46,400	6.52%	\$ 163,720	23.01%				
755	\$ 626,238	\$ 244,491	39.04%			\$ 7,806	1.25%	\$ 5,400	0.86%	\$ 231,285	36.93%				
760	\$ 93,067	\$ 93,067	100.00%					\$ 5,811	6.24%	\$ 87,256	93.76%				
785	\$ 1,639,485	\$ 338,223	20.63%			\$ 707	0.04%	\$ 37,141	2.27%	\$ 300,375	18.32%				

Totals:	\$ 36,178,790	\$ 3,542,614	9.79%		-0.18%	\$ 1,144,886	3.16%	\$ 388,104	1.07%	\$ 2,057,957	5.69%		-0.03%	\$ 28,050	0.08%
Commodity Purchasing Unadjusted Goal is 21.1%															
551	-\$ 2,268		100.00%		21.83%						46.43%		31.75%		
555	\$ 141,642	\$ 84,345	59.55%	\$ 7,620	5.38%			\$ 65,280	46.09%	\$ 11,445	8.08%				
556	\$ 391,158	\$ 147,127	37.61%	\$ 83,605	21.37%			\$ 24,575	6.28%	\$ 38,947	9.96%				
557	\$ 923,592	\$ 849,605	91.99%	\$ 25,361	2.75%	\$ 61,477	6.66%	\$ 762,767	82.59%						

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
578	-\$ 1,953		100.00%						34.26%		65.74%				
710	\$ 16,968,625	\$ 16,968,625	100.00%			\$ 1,578,912	9.30%	\$ 15,389,713	90.70%						
711	\$ 8,083,091	\$ 3,240,746	40.09%			\$ 255,323	3.16%	\$ 2,409,665	29.81%					\$ 575,758	7.12%
712	\$ 1,332,309	\$ 1,003,848	75.35%	\$ 52,131	3.91%	\$ 104,012	7.81%	\$ 824,602	61.89%	\$ 22,745	1.71%			\$ 358	0.03%
715	\$ 4,337,087	\$ 3,291,342	75.89%	\$ 216,790	5.00%	\$ 2,916,915	67.26%	\$ 157,637	3.63%						
716	\$ 820,961	\$ 20,266	2.47%					\$ 20,266	2.47%						
718	\$ 130,645	\$ 44,724	34.23%					\$ 44,724	34.23%						
720	\$ 2,081,151	\$ 2,075,871	99.75%	\$ 278,955	13.40%	\$ 288,516	13.86%	\$ 481,652	23.14%	\$ 1,026,747	49.34%				
721	\$ 15,995,524	\$ 4,047,855	25.31%	\$ 120,941	0.76%	\$ 1,079,566	6.75%	\$ 1,646,536	10.29%	\$ 1,200,813	7.51%				
723	\$ 66,204,097	\$ 13,990,158	21.13%	\$ 3,566,297	5.39%	\$ 7,892,470	11.92%	\$ 1,479,302	2.23%	\$ 1,052,088	1.59%				
727	\$ 144,447	\$ 121,613	84.19%	\$ 896	0.62%			\$ 67,203	46.52%	\$ 53,514	37.05%				
729	\$ 68,553,229	\$ 8,270,520	12.06%	\$ 1,640,588	2.39%	\$ 3,017,901	4.40%	\$ 1,996,504	2.91%	\$ 1,615,527	2.36%				
732	\$ 1,268,945	\$ 338,647	26.69%	\$ 57,451	4.53%	\$ 192,678	15.18%	\$ 88,459	6.97%	\$ 58	0.00%				
743	\$ 45,140	\$ 15,198	33.67%	\$ 15,198	33.67%										
749	\$ 2,089,516	\$ 2,037,820	97.53%	\$ 244,076	11.68%	\$ 910,372	43.57%	\$ 877,653	42.00%	\$ 5,719	0.27%				
750	\$ 3,270,286	\$ 1,146,750	35.07%			\$ 41,687	1.27%	\$ 300,243	9.18%	\$ 804,820	24.61%				
753	\$ 4,709,267	\$ 3,322,333	70.55%	\$ 1,134,558	24.09%	\$ 1,023,782	21.74%	\$ 773,058	16.42%	\$ 390,935	8.30%				
755	\$ 3,634,686	\$ 966,986	26.60%	\$ 25,715	0.71%	\$ 55,692	1.53%	\$ 781,333	21.50%	\$ 104,245	2.87%				
760	\$ 481,863	\$ 470,611	97.66%	\$ 137,599	28.56%	\$ 166,355	34.52%	\$ 98,958	20.54%	\$ 67,700	14.05%				
785	\$ 6,554,069	\$ 1,136,503	17.34%	\$ 38,833	0.59%	\$ 590,705	9.01%	\$ 137,657	2.10%	\$ 369,308	5.63%				
789	\$ 359,478	\$ 359,478	100.00%	\$ 76,501	21.28%	\$ 254,620	70.83%	\$ 28,357	7.89%						

Totals:	\$ 208,516,589	\$ 63,946,751	30.67%	\$ 7,722,621	3.70%	\$ 20,430,982	9.80%	\$ 28,455,476	13.65%	\$ 6,762,276	3.24%		-0.00%	\$ 576,115	0.28%

**SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED
BY THE COMPTROLLER'S STATEWIDE PROCUREMENT DIVISION
AND BY THE TEXAS FACILITIES COMMISSION**

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

		***** STATEWIDE PROCUREMENT *****						
TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%	
CPA - OPEN MARKET (PO'S)	\$0							
TxSmartBuy	\$139,316,088	\$1,207,472/ 0.87%			\$951,642/ 0.68%	\$213,827/ 0.15%	\$42,003/ 0.03%	

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%
			Heavy Construction Unadjusted Goal is		11.2%			
TC	\$4,491							
			Building Construction Unadjusted Goal is		21.1%			
TC	\$98,910	\$38,665/39.09%			\$38,665/ 39.09%			
			Special Trade Unadjusted Goal is		32.9%			
TC	\$222,549	\$7,212/3.24%			\$7,212/ 3.24%			
			Professional Services Unadjusted Goal is		23.7%			
TC	\$1,954,694	\$19,082/0.98%			\$13,268/ 0.68%	\$5,814/ 0.30%		
			Other Services Unadjusted Goal is		26%			
TC	\$23,387,670	\$575,466/2.46%	\$5,083/ 0.02%	\$22,807/ 0.10%	\$450,159/ 1.92%	\$97,415/ 0.42%		
			Commodity Purchasing Unadjusted Goal is		21.1%			
TC	\$546,922,375	\$6,616,175/1.21%	\$146,988/ 0.03%	\$139,073/ 0.03%	\$3,418,913/ 0.63%	\$2,906,839/ 0.53%	\$4,075/ 0.00%	\$285/ 0.00%

S E C T I O N V I - S T A T E W I D E P U R C H A S E S A W A R D E D A N D M A N A G E D B Y T F C

* * * * * D E S I G N A N D C O N S T R U C T I O N D I V I S I O N * * * * *

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$846,066	\$177,281/ 20.95%	\$3,760/ 0.44%	\$112,496/ 13.30%	\$61,025/ 7.21%			
S	***	\$81,776/ 9.67%		\$52,026/ 6.15%	\$29,750/ 3.52%			
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$846,066	\$259,059/ 30.62%	\$3,760/ 0.44%	\$164,523/ 19.45%	\$90,776/ 10.73%			
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T								
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$175,482,119	\$4,128,557/ 2.35%	\$963/ 0.00%	\$67,341/ 0.04%	\$1,259,998/ 0.72%	\$172,843/ 0.10%	\$2,627,409/ 1.50%	
S	***	\$37,126,814/ 21.16%	\$740,331/ 0.42%	\$13,055,379/ 7.44%	\$19,403,720/ 11.06%	\$3,877,603/ 2.21%	\$49,778/ 0.03%	
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	\$175,482,119	\$41,255,372/ 23.51%	\$741,295/ 0.42%	\$13,122,722/ 7.48%	\$20,663,719/ 11.78%	\$4,050,448/ 2.31%	\$2,677,188/ 1.53%	
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T								
-	-----	-----	-----	-----	-----	-----	-----	-----
TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$4,997,356	\$400,245/ 8.01%	\$0/	\$9,000/ 0.18%	\$391,245/ 7.83%			
S	***	\$358,817/ 7.18%	\$71,235/ 1.43%	\$125,393/ 2.51%	\$4,181/ 0.08%	\$158,007/ 3.16%		
-	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,997,356	\$759,063/ 15.19%	\$71,236/ 1.43%	\$134,393/ 2.69%	\$395,427/ 7.91%	\$158,007/ 3.16%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

458	ALCOHOLIC BEVERAGE COMMISSION	788	LAMAR STATE COLLEGE - PORT ARTHUR	556	TEXAS A&M AGRILIFE RESEARCH	731	TEXAS WOMAN'S UNIVERSITY
737	ANGELO STATE UNIVERSITY	734	LAMAR UNIVERSITY - BEAUMONT	712	TEXAS A&M ENGINEERING EXPERIMENT STA	320	TEXAS WORKFORCE COMMISSION
508	BOARD OF CHIROPRACTIC EXAMINERS	104	LEGISLATIVE BUDGET BOARD	716	TEXAS A&M ENGINEERING EXTENSION SERV	710	THE TEXAS A&M UNIVERSITY SYSTEM
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	105	LEGISLATIVE REFERENCE LIBRARY	576	TEXAS A&M FOREST SERVICE	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
456	BOARD OF PLUMBING EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	709	TEXAS A&M HEALTH SCIENCE CENTER	459	TX BOARD OF ARCHITECTURAL EXAMINERS
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	215	OFFICE OF CAPITAL WRITS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	411	TX COMMISSION OF FIRE PROTECTION
578	BOARD OF VETERINARY MED EXAMINERS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	727	TEXAS A&M TRANSPORTATION INSTITUTE	332	TX DEPT OF HOUSING & COMM AFFAIRS
542	CANCER PREVENTION AND RESEARCH INSTI	359	OFFICE OF PUBLIC INSURANCE COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	450	TX DEPT OF SAVINGS AND MTG LENDING
477	COMM/STATE EMERGENCY COMMUNICATION	475	OFFICE OF PUBLIC UTILITY COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	326	TX EMERGENCY SVCS RETIREMENT SYST
409	COMMISSION ON JAIL STANDARDS	302	OFFICE OF THE ATTORNEY GENERAL	764	TEXAS A&M UNIVERSITY-TEXARKANA	781	TX HIGHER EDUCATION COORD BOARD
242	COMMISSION ON JUDICIAL CONDUCT	301	OFFICE OF THE GOVERNOR	554	TEXAS ANIMAL HEALTH COMMISSION	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
902	COMPTRROLLER / FISCAL	300	OFFICE OF THE GOVERNOR - FISCAL	460	TEXAS BD OF PROF ENGINEERS & LAND SU	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
304	COMPTRROLLER OF PUBLIC ACCOUNTS	212	OFFICE OF COURT ADMINISTRATION	464	TEXAS BOARD OF LAND SURVEYING	504	TX STATE BOARD OF DENTAL EXAMINERS
466	CONSUMER CREDIT COMMISSIONER	213	OFFICE OF STATE PROSECUTING ATTORNEY	352	TEXAS BOND REVIEW BOARD	739	TX TECH UNIV HEALTH SCIENCES CENTER
228	COURT OF APPEALS - EIGHTH COURT	802	PARKS AND WILDLIFE DEPARTMENT	908	TEXAS BULLION DEPOSITORY (PT OF 902)	507	TEXAS BOARD OF NURSING
231	COURT OF APPEALS - ELEVENTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	758	TEXAS STATE UNIVERSITY SYSTEM
225	COURT OF APPEALS - FIFTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	742	UNIV OF TEX OF THE PERMIAN BASIN
224	COURT OF APPEALS - FOURTH COURT	455	RAILROAD COMMISSION	813	TEXAS COMMISSION ON THE ARTS	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
222	COURT OF APPEALS - SECOND COURT	329	REAL ESTATE COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	772	SCHOOL FOR THE DEAF	601	TEXAS DEPARTMENT OF TRANSPORTATION	784	UNIVERSITY OF HOUSTON - DOWNTOWN
230	COURT OF APPEALS - TENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	696	TEXAS DEPT OF CRIMINAL JUSTICE	783	UNIVERSITY OF HOUSTON - SYSTEM
223	COURT OF APPEALS - THIRD COURT	307	SECRETARY OF STATE	701	TEXAS EDUCATION AGENCY	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	592	SOIL & WATER CONSERVATION BOARD	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
232	COURT OF APPEALS - TWELFTH DISTRICT	308	STATE AUDITOR'S OFFICE	303	TEXAS FACILITIES COMMISSION	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
234	COURT OF APPEALS -FOURTEENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	513	TEXAS FUNERAL SERVICE COMMISSION	769	UNIVERSITY OF NORTH TEXAS SYSTEM
469	CREDIT UNION DEPARTMENT	907	STATE ENERGY CONSERVATION OFFICE	808	TEXAS HISTORICAL COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
211	COURT OF CRIMINAL APPEALS	243	STATE LAW LIBRARY	644	TEXAS JUVENILE JUSTICE DEPT	721	UNIVERSITY OF TEXAS AT AUSTIN
551	DEPARTMENT OF AGRICULTURE	360	STATE OPC OF ADMINISTRATIVE HEARINGS	103	TEXAS LEGISLATIVE COUNCIL	738	UNIVERSITY OF TEXAS AT DALLAS
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	362	TEXAS LOTTERY COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
313	DEPARTMENT OF INFORMATION RESOURCES	338	STATE PENSION REVIEW BOARD	503	TEXAS MEDICAL BOARD	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
405	DEPARTMENT OF PUBLIC SAFETY	809	STATE PRESERVATION BOARD	401	TEXAS MILITARY DEPARTMENT	750	UNIVERSITY OF TEXAS AT TYLER
537	DEPARTMENT OF STATE HEALTH SERVICES	312	STATE SECURITIES BOARD	514	TEXAS OPTOMETRY BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
530	DEPT FAMILY AND PROTECTIVE SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	720	UNIVERSITY OF TEXAS SYSTEM
539	DEPT OF AGING AND DISABILITY SVCS	756	SUL ROSS STATE UNIVERSITY	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CENTER
452	DEPT OF LICENSING & REGULATION	116	SUNSET ADVISORY BOARD	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
327	EMPLOYEES RETIREMENT SYSTEM	201	SUPREME COURT	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	713	TARLETON STATE UNIVERSITY	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
221	FIRST COURT OF APPEALS	323	TEACHER RETIREMENT SYSTEM OF TEXAS	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
311	FISCAL REPORTING - TREASURY	761	TEXAS A & M INTERNATIONAL UNIVERSITY	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	774	TEXAS TECH HSC - EL PASO		
364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	768	TEXAS TECH UNIV SYSTEM		
102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	733	TEXAS TECH UNIVERSITY		
789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	403	TEXAS VETERANS COMMISSION		
787	LAMAR STATE COLLEGE - ORANGE	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	580	TEXAS WATER DEVELOPMENT BOARD		

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	539	DEPT OF AGING AND DISABILITY SVCS	744	UT HEALTH SCIENCE CENTER - HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	542	CANCER PREVENTION AND RESEARCH INSTI	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	551	DEPARTMENT OF AGRICULTURE	746	UT RIO GRANDE VALLEY
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OPC OF ADMINISTRATIVE HEARINGS	554	TEXAS ANIMAL HEALTH COMMISSION	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	750	UNIVERSITY OF TEXAS AT TYLER
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	556	TEXAS A&M AGRILIFE RESEARCH	751	TEXAS A & M UNIVERSITY - COMMERCE
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	752	UNIVERSITY OF NORTH TEXAS
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	753	SAM HOUSTON STATE UNIVERSITY
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	754	TEXAS STATE UNIVERSITY
215	OFFICE OF CAPITAL WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
221	FIRST COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	756	SUL ROSS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	758	TEXAS STATE UNIVERSITY SYSTEM
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	760	TEXAS A & M UNIV - CORPUS CHRISTI
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	763	UNT HEALTH SCIENCE CENTER
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	764	TEXAS A&M UNIVERSITY-TEXARKANA
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	765	UNIVERSITY OF HOUSTON-VICTORIA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	710	THE TEXAS A&M UNIVERSITY SYSTEM	768	TEXAS TECH UNIV SYSTEM
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	769	UNIVERSITY OF NORTH TEXAS SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BD OF PROF ENGINEERS & LAND SU	713	TARLETON STATE UNIVERSITY	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
242	COMMISSION ON JUDICIAL CONDUCT	464	TEXAS BOARD OF LAND SURVEYING	714	UNIVERSITY OF TEXAS AT ARLINGTON	772	SCHOOL FOR THE DEAF
243	STATE LAW LIBRARY	466	CONSUMER CREDIT COMMISSIONER	715	PRAIRIE VIEW A & M UNIVERSITY	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
300	OFFICE OF THE GOVERNOR - FISCAL	469	CREDIT UNION DEPARTMENT	716	TEXAS A&M ENGINEERING EXTENSION SERV	774	TEXAS TECH HSC - EL PASO
301	OFFICE OF THE GOVERNOR	473	PUBLIC UTILITY COMMISSION OF TEXAS	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
302	OFFICE OF THE ATTORNEY GENERAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
303	TEXAS FACILITIES COMMISSION	476	TEXAS RACING COMMISSION	719	TEXAS STATE TECHNICAL COLLEGE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
304	COMPTROLLER OF PUBLIC ACCOUNTS	477	COMM/STATE EMERGENCY COMMUNICATION	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
305	GENERAL LAND OFFICE	479	STATE OFFICE OF RISK MANAGEMENT	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
306	TEXAS STATE LIBRARY & ARCHIVES COMM	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
307	SECRETARY OF STATE	503	TEXAS MEDICAL BOARD	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
308	STATE AUDITOR'S OFFICE	504	TX STATE BOARD OF DENTAL EXAMINERS	727	TEXAS A&M TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
311	FISCAL REPORTING - TREASURY	506	UT MD ANDERSON CANCER CENTER	729	UT SOUTHWESTERN MEDICAL CENTER	808	TEXAS HISTORICAL COMMISSION
312	STATE SECURITIES BOARD	507	TEXAS BOARD OF NURSING	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
320	TEXAS WORKFORCE COMMISSION	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
323	TEACHER RETIREMENT SYSTEM OF TEXAS	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	908	TEXAS BULLION DEPOSITORY (PT OF 902)
326	TX EMERGENCY SVCS RETIREMENT SYST	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY		
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	737	ANGELO STATE UNIVERSITY		
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	738	UNIVERSITY OF TEXAS AT DALLAS		
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	739	TX TECH UNIV HEALTH SCIENCES CENTER		
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	742	UNIV OF TEX OF THE PERMIAN BASIN		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$446,459	\$75,268/16.86%	\$5,700/1.28%	\$2,585/0.58%	\$66,983/15.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$446,459	\$75,268/16.86%	\$5,700/1.28%	\$2,585/0.58%	\$66,983/15.00%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$885,760	\$124,400/14.04%			\$124,400/14.04%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$885,760	\$124,400/14.04%			\$124,400/14.04%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$1,332,220	\$199,669/14.99%	\$5,700/0.43%	\$2,585/0.19%	\$191,384/14.37%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,332,220	\$199,669/14.99%	\$5,700/0.43%	\$2,585/0.19%	\$191,384/14.37%			

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$55,537							
	\$55,537							
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,135							
	\$1,135							
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$466,861	\$4,147/0.89%		\$646/0.14%	\$3,500/0.75%			
	\$466,861	\$4,147/0.89%		\$646/0.14%	\$3,500/0.75%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,135,092	\$374,931/33.03%			\$374,931/33.03%			
	\$1,135,092	\$374,931/33.03%			\$374,931/33.03%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$1,658,625	\$379,079/22.86%		\$646/0.04%	\$378,432/22.82%			
	\$1,658,625	\$379,079/22.86%		\$646/0.04%	\$378,432/22.82%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,675							
	\$18,675							
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,721,049	\$1,068,683/28.72%	\$2,792/0.08%	\$103,112/2.77%	\$12,851/0.35%	\$949,927/25.53%		
	\$3,721,049	\$1,068,683/28.72%	\$2,792/0.08%	\$103,112/2.77%	\$12,851/0.35%	\$949,927/25.53%		
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,516,639	\$1,393,192/55.36%	\$75,809/3.01%	\$997,249/39.63%	\$246,400/9.79%	\$73,718/2.93%	\$13/0.00%	
	\$2,516,639	\$1,393,192/55.36%	\$75,809/3.01%	\$997,249/39.63%	\$246,400/9.79%	\$73,718/2.93%	\$13/0.00%	
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$6,256,363	\$2,461,876/39.35%	\$78,601/1.26%	\$1,100,362/17.59%	\$259,252/4.14%	\$1,023,645/16.36%	\$13/0.00%	
	\$6,256,363	\$2,461,876/39.35%	\$78,601/1.26%	\$1,100,362/17.59%	\$259,252/4.14%	\$1,023,645/16.36%	\$13/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$127,384	\$152/0.12%			\$152/0.12%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$127,384	\$152/0.12%			\$152/0.12%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$95,105	\$13,148/13.83%			\$12,936/13.60%	\$212/0.22%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$95,105	\$13,148/13.83%			\$12,936/13.60%	\$212/0.22%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$222,489	\$13,301/5.98%			\$13,089/5.88%	\$212/0.10%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$222,489	\$13,301/5.98%			\$13,089/5.88%	\$212/0.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$563							
	\$563							
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,317							
	\$26,317							
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,695							
	\$14,695							
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$41,576							
	\$41,576							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$20,272	\$299/1.47%			\$299/1.47%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,272	\$299/1.47%			\$299/1.47%			
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,266	\$5,469/18.69%			\$5,469/18.69%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,266	\$5,469/18.69%			\$5,469/18.69%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$49,539	\$5,768/11.64%			\$5,768/11.64%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,539	\$5,768/11.64%			\$5,768/11.64%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$246,496 \$31,769 \$533 ----- \$277,732	\$111,506/45.24% ----- \$111,506/40.15%			\$109,118/44.27% ----- \$109,118/39.29%	\$2,388/0.97% ----- \$2,388/0.86%		
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$105,446 \$24,916 \$3,072 ----- \$127,290	\$54,783/51.95% ----- \$54,783/43.04%		\$6,012/5.70% ----- \$6,012/4.72%	\$44,418/42.12% ----- \$44,418/34.90%	\$4,352/4.13% ----- \$4,352/3.42%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$351,942 \$56,685 \$3,605 ----- \$405,022	\$166,290/47.25% ----- \$166,290/41.06%		\$6,012/1.71% ----- \$6,012/1.48%	\$153,537/43.63% ----- \$153,537/37.91%	\$6,740/1.92% ----- \$6,740/1.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,204	\$10,372/16.41%			\$10,372/16.41%			
	\$73							
	\$2,526							
	\$60,605	\$10,372/17.11%			\$10,372/17.11%			
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$81,298	\$12,224/15.04%		\$619/0.76%	\$7,597/9.35%	\$4,007/4.93%		
	\$735	\$496/67.53%			\$496/67.53%			
	\$25							
	\$80,537	\$11,727/14.56%		\$619/0.77%	\$7,100/8.82%	\$4,007/4.98%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$144,502	\$22,596/15.64%		\$619/0.43%	\$17,969/12.44%	\$4,007/2.77%		
	\$809	\$496/61.42%			\$496/61.42%			
	\$2,551							
	\$141,142	\$22,099/15.66%		\$619/0.44%	\$17,472/12.38%	\$4,007/2.84%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,573,589 *** \$5,001 \$940,952 ----- \$1,627,635	\$405,054/15.74% \$637/0.15% ----- \$405,692/24.93%	\$637/0.15% ----- \$637/0.04%	\$6,324/0.25% ----- \$6,324/0.39%	\$314,105/12.20% ----- \$314,105/19.30%	\$84,624/3.29% ----- \$84,624/5.20%	-----	-----
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$238,852 *** \$3,523 ----- \$235,328	\$52,669/22.05% \$3,782/3.28% \$2,588/73.45% ----- \$53,863/22.89%	\$3,963/1.66% \$3,071/2.66% ----- \$7,034/2.99%	\$17,651/7.39% \$710/0.62% ----- \$18,361/7.80%	\$16,374/6.86% \$1,097/31.16% ----- \$15,276/6.49%	\$14,618/6.12% \$1,490/42.29% ----- \$13,128/5.58%	-----	\$62/0.03% ----- \$62/0.03%
212-Office of Court Administration-Grand Total Expenditures								
T N S -TC -I	\$2,812,441 *** \$8,524 \$940,952 ----- \$1,862,964	\$457,723/16.27% \$4,419/0.80% \$2,588/30.36% ----- \$459,555/24.67%	\$3,963/0.14% \$3,708/0.67% ----- \$7,671/0.41%	\$23,975/0.85% \$710/0.13% ----- \$24,686/1.33%	\$330,480/11.75% \$1,097/12.88% ----- \$329,382/17.68%	\$99,243/3.53% \$1,490/17.48% ----- \$97,752/5.25%	-----	\$62/0.00% ----- \$62/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,661	-----	-----	-----	-----	-----	-----	-----
	\$2,661	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$670	\$562/83.86%	-----	\$354/52.83%	-----	\$208/31.03%	-----	-----
	\$670	\$562/83.86%	-----	\$354/52.83%	-----	\$208/31.03%	-----	-----
213-Office of State Prosecuting Attorney-Grand Total Expenditures								
T N S -TC -I	\$3,331	\$562/16.87%	-----	\$354/10.63%	-----	\$208/6.24%	-----	-----
	\$3,331	\$562/16.87%	-----	\$354/10.63%	-----	\$208/6.24%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			215-OFFICE OF CAPITAL WRITS-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$80,678	-----	-----	-----	-----	-----	-----	-----
	\$80,678	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	\$15,274	-----	-----	-----	-----	-----	-----	-----
	\$15,274	-----	-----	-----	-----	-----	-----	-----
			215-OFFICE OF CAPITAL WRITS-Grand Total Expenditures					
T N S -TC -I	\$95,952	-----	-----	-----	-----	-----	-----	-----
	\$95,952	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FIRST COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
221-FIRST COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
221-FIRST COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
221-FIRST COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
221-FIRST COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T	\$4,168							
N								
S								
-TC	\$3,299							
-I								
	\$869							
221-FIRST COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,537							
N								
S								
-TC	\$1,537							
-I								
	\$0							
221-FIRST COURT OF APPEALS-Grand Total Expenditures								
T	\$5,706							
N								
S								
-TC	\$4,836							
-I								
	\$869							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$34,831	\$46/0.13%			\$46/0.13%			
	\$153							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,678	\$46/0.14%			\$46/0.14%			
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$30,314	\$3,768/12.43%	\$466/1.54%		\$1,979/6.53%	\$1,323/4.36%		
	\$1,310	\$94/7.23%			\$94/7.23%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,003	\$3,674/12.67%	\$466/1.61%		\$1,884/6.50%	\$1,323/4.56%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$65,145	\$3,815/5.86%	\$466/0.72%		\$2,026/3.11%	\$1,323/2.03%		
	\$1,463	\$94/6.48%			\$94/6.48%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,681	\$3,720/5.84%	\$466/0.73%		\$1,931/3.03%	\$1,323/2.08%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,350	\$1,350/100.00%		\$1,350/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,350	\$1,350/100.00%		\$1,350/100.00%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$1,350	\$1,350/100.00%		\$1,350/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,350	\$1,350/100.00%		\$1,350/100.00%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,974							
T N S -TC -I	\$2,433							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,541							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$27,157	\$6,331/23.31%		\$6,331/23.31%				
T N S -TC -I	\$1,099							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,057	\$6,331/24.30%		\$6,331/24.30%				
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$61,131	\$6,331/10.36%		\$6,331/10.36%				
T N S -TC -I	\$3,532							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,599	\$6,331/10.99%		\$6,331/10.99%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,662	-----	-----	-----	-----	-----	-----	-----
	\$17,662	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$178,225	-----	-----	-----	-----	-----	-----	-----
	\$141	-----	-----	-----	-----	-----	-----	-----
	\$178,084	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$63,361	\$13,529/21.35%	\$13,529/21.35%	-----	-----	-----	-----	-----
	\$151	-----	-----	-----	-----	-----	-----	-----
	\$63,210	\$13,529/21.40%	\$13,529/21.40%	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$259,249	\$13,529/5.22%	\$13,529/5.22%	-----	-----	-----	-----	-----
	\$292	-----	-----	-----	-----	-----	-----	-----
	\$258,957	\$13,529/5.22%	\$13,529/5.22%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$11,665	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
			226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures					
T N S -TC -I	\$11,665	-----	-----	-----	-----	-----	-----	-----
	\$11,665	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,729							
	\$37							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,692							
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,121	\$5,490/67.61%		\$15/0.18%	\$5,475/67.42%			
	\$484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,637	\$5,490/71.90%		\$15/0.20%	\$5,475/71.70%			
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$21,851	\$5,490/25.13%		\$15/0.07%	\$5,475/25.06%			
	\$521							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,329	\$5,490/25.74%		\$15/0.07%	\$5,475/25.67%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,289	\$1,293/6.08%		\$1,293/6.08%				
	\$246							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,042	\$1,293/6.15%		\$1,293/6.15%				
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,130	\$2,093/98.25%		\$348/16.37%	\$1,211/56.88%	\$532/25.00%		
	\$532	\$532/100.00%				\$532/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,597	\$1,560/97.67%		\$348/21.82%	\$1,211/75.84%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$23,420	\$3,386/14.46%		\$1,642/7.01%	\$1,211/5.17%	\$532/2.27%		
	\$779	\$532/68.35%				\$532/68.35%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,640	\$2,854/12.61%		\$1,642/7.25%	\$1,211/5.35%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,146	\$9,000/42.56%		\$9,000/42.56%				
	\$202							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,944	\$9,000/42.97%		\$9,000/42.97%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,781	\$190/3.99%			\$190/3.99%			
	\$1,209	\$34/2.88%			\$34/2.88%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,572	\$156/4.37%			\$156/4.37%			
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$25,928	\$9,190/35.45%		\$9,000/34.71%	\$190/0.74%			
	\$1,412	\$34/2.46%			\$34/2.46%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,516	\$9,156/37.35%		\$9,000/36.71%	\$156/0.64%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,569							
	\$3,569							
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,732							
	\$279							
	\$30,453							
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,681	\$289/2.12%		\$142/1.04%	\$146/1.07%			
	\$1,032							
	\$12,648	\$289/2.29%		\$142/1.13%	\$146/1.16%			
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$47,983	\$289/0.60%		\$142/0.30%	\$146/0.31%			
	\$1,312							
	\$46,671	\$289/0.62%		\$142/0.31%	\$146/0.31%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,154	-----	-----	-----	-----	-----	-----	-----
	\$13,154	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,031	\$1,534/38.07%	-----	-----	\$1,534/38.07%	-----	-----	-----
	\$4,031	\$1,534/38.07%	-----	-----	\$1,534/38.07%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$17,185	\$1,534/8.93%	-----	-----	\$1,534/8.93%	-----	-----	-----
	\$17,185	\$1,534/8.93%	-----	-----	\$1,534/8.93%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,215	\$4,536/40.44%		\$4,536/40.44%				
	\$211							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,004	\$4,536/41.22%		\$4,536/41.22%				
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$32,299	\$1,951/6.04%		\$1,951/6.04%				
	\$801							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,497	\$1,951/6.19%		\$1,951/6.19%				
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$43,515	\$6,487/14.91%		\$6,487/14.91%				
	\$1,012							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,502	\$6,487/15.26%		\$6,487/15.26%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,134	\$5,537/22.95%			\$5,537/22.95%			
	\$345							
	\$23,789	\$5,537/23.28%			\$5,537/23.28%			
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,124	\$1,490/18.35%	\$180/2.23%	\$1,309/16.12%				
	\$152							
	\$7,972	\$1,490/18.70%	\$180/2.27%	\$1,309/16.43%				
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$32,258	\$7,028/21.79%	\$180/0.56%	\$1,309/4.06%	\$5,537/17.17%			
	\$152							
	\$345							
	\$31,761	\$7,028/22.13%	\$180/0.57%	\$1,309/4.12%	\$5,537/17.43%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$208,991	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$208,991	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,328	\$963/9.33%	-----	-----	\$963/9.33%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,947	\$963/49.46%	-----	-----	\$963/49.46%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,380	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$219,319	\$963/0.44%	-----	-----	\$963/0.44%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,947	\$963/49.46%	-----	-----	\$963/49.46%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$217,372	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,426							
	\$4,426							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,500							
	\$19,500							
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,654,790	\$236,342/1.09%		\$1,615/0.01%	\$233,258/1.08%	\$1,468/0.01%		
	***	\$305,044/2.22%	\$5,800/0.04%	\$281,198/2.04%	\$3,486/0.03%		\$14,560/0.11%	
-TC	\$24,003							
-I	\$3,018,927							
	\$18,611,859	\$541,386/2.91%	\$5,800/0.03%	\$282,813/1.52%	\$236,744/1.27%	\$1,468/0.01%	\$14,560/0.08%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$125,868	\$17,419/13.84%	\$3,026/2.40%	\$1,657/1.32%	\$12,555/9.98%	\$180/0.14%		
	\$526	\$468/88.88%			\$468/88.88%			
	\$125,341	\$16,951/13.52%	\$3,026/2.41%	\$1,657/1.32%	\$12,087/9.64%	\$180/0.14%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$21,804,585	\$253,761/1.16%	\$3,026/0.01%	\$3,272/0.02%	\$245,814/1.13%	\$1,648/0.01%		
	***	\$305,044/2.22%	\$5,800/0.04%	\$281,198/2.04%	\$3,486/0.03%		\$14,560/0.11%	
-TC	\$24,530	\$468/1.91%			\$468/1.91%			
-I	\$3,018,927							
	\$18,761,127	\$558,337/2.98%	\$8,826/0.05%	\$284,470/1.52%	\$248,832/1.33%	\$1,648/0.01%	\$14,560/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$46,140	-----	-----	-----	-----	-----	-----	-----
	\$46,140	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$315,583	\$113,537/35.98%		\$74,102/23.48%	\$24,247/7.68%	\$15,187/4.81%		
	\$5,061	-----	-----	-----	-----	-----	-----	-----
	\$310,522	\$113,537/36.56%	-----	\$74,102/23.86%	\$24,247/7.81%	\$15,187/4.89%	-----	-----
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$342,941	\$107,477/31.34%	\$3,683/1.07%	-----	\$86,264/25.15%	\$11,414/3.33%	\$6,115/1.78%	-----
	\$1,382	\$566/40.98%	-----	-----	\$566/40.98%	-----	-----	-----
	\$341,558	\$106,911/31.30%	\$3,683/1.08%	-----	\$85,697/25.09%	\$11,414/3.34%	\$6,115/1.79%	-----
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$704,665	\$221,014/31.36%	\$3,683/0.52%	\$74,102/10.52%	\$110,511/15.68%	\$26,601/3.78%	\$6,115/0.87%	-----
	\$6,444	\$566/8.79%	-----	-----	\$566/8.79%	-----	-----	-----
	\$698,220	\$220,448/31.57%	\$3,683/0.53%	\$74,102/10.61%	\$109,945/15.75%	\$26,601/3.81%	\$6,115/0.88%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$824,687	\$196,090/23.78%			\$196,090/23.78%			
	\$824,687	\$196,090/23.78%			\$196,090/23.78%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,981,407	\$10,312,444/21.95%	\$62,281/0.13%	\$546,466/1.16%	\$7,622,201/16.22%	\$2,068,996/4.40%	\$12,498/0.03%	
	*** \$387,518	\$2,362,262/15.72%	\$6,277/0.04%	\$619,946/4.12%	\$1,646,298/10.95%	\$89,739/0.60%		
	\$2,425,906							
	\$44,167,982	\$12,674,706/28.70%	\$68,559/0.16%	\$1,166,412/2.64%	\$9,268,499/20.98%	\$2,158,735/4.89%	\$12,498/0.03%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,945,665	\$1,628,062/20.49%	\$75,193/0.95%	\$637,807/8.03%	\$720,697/9.07%	\$193,839/2.44%	\$525/0.01%	
	\$2,142,798	\$23,112/1.08%			\$18,410/0.86%	\$4,702/0.22%		
	\$77,444							
	\$5,725,422	\$1,604,950/28.03%	\$75,193/1.31%	\$637,807/11.14%	\$702,287/12.27%	\$189,137/3.30%	\$525/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$55,751,760	\$12,136,598/21.77%	\$137,475/0.25%	\$1,184,273/2.12%	\$8,538,989/15.32%	\$2,262,836/4.06%	\$13,023/0.02%	
	*** \$2,530,316	\$2,362,262/15.72%	\$6,277/0.04%	\$619,946/4.12%	\$1,646,298/10.95%	\$89,739/0.60%		
	\$2,503,350	\$23,112/0.91%			\$18,410/0.73%	\$4,702/0.19%		
	\$50,718,092	\$14,475,747/28.54%	\$143,753/0.28%	\$1,804,219/3.56%	\$10,166,877/20.05%	\$2,347,873/4.63%	\$13,023/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$141,101	\$55,117/39.06%			\$52,685/37.34%	\$2,431/1.72%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,101	\$55,117/39.06%			\$52,685/37.34%	\$2,431/1.72%		
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$179,008,325	\$4,128,557/2.31%	\$963/0.00%	\$67,341/0.04%	\$1,259,998/0.70%	\$172,843/0.10%	\$2,627,409/1.47%	
	***	\$37,126,814/21.16%	\$740,331/0.42%	\$13,055,379/7.44%	\$19,403,720/11.06%	\$3,877,603/2.21%	\$49,778/0.03%	
	\$3,526,206							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$175,482,119	\$41,255,371/23.51%	\$741,295/0.42%	\$13,122,721/7.48%	\$20,663,718/11.78%	\$4,050,447/2.31%	\$2,677,188/1.53%	
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$16,698,295	\$2,612,563/15.65%	\$3,251/0.02%	\$774,815/4.64%	\$1,411,197/8.45%	\$189,699/1.14%	\$233,599/1.40%	
	***	\$10,141/0.06%	\$74/0.00%	\$6,212/0.04%	\$3,854/0.02%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,698,295	\$2,622,704/15.71%	\$3,325/0.02%	\$781,028/4.68%	\$1,415,051/8.47%	\$189,699/1.14%	\$233,599/1.40%	
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$851,270	\$177,281/20.83%	\$3,760/0.44%	\$112,496/13.22%	\$61,025/7.17%			
	***	\$81,776/9.67%		\$52,026/6.15%	\$29,750/3.52%			
	\$164							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$851,106	\$259,058/30.44%	\$3,760/0.44%	\$164,522/19.33%	\$90,775/10.67%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,765,015	\$647,015/5.50%	\$21,963/0.19%	\$96,032/0.82%	\$484,519/4.12%	\$44,500/0.38%		
	***	\$861,208/9.94%	\$71,235/0.82%	\$125,583/1.45%	\$9,181/0.11%	\$655,208/7.56%		
	\$10,937							
	\$1,126,104							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,627,973	\$1,508,223/14.19%	\$93,199/0.88%	\$221,615/2.09%	\$493,700/4.65%	\$699,708/6.58%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,764,969	\$432,035/15.63%	\$189,746/6.86%	\$26,168/0.95%	\$161,362/5.84%	\$39,564/1.43%	\$15,194/0.55%	
	***	\$52,656/2.81%	\$130/0.01%	\$2,290/0.12%	\$50,235/2.69%	\$1,957/1.16%		
	\$168,317	\$5,092/3.03%			\$3,134/1.86%			
	\$60							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,596,592	\$479,599/18.47%	\$189,876/7.31%	\$28,459/1.10%	\$208,462/8.03%	\$37,606/1.45%	\$15,194/0.59%	
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$211,228,977	\$8,052,571/3.81%	\$219,684/0.10%	\$1,076,853/0.51%	\$3,430,789/1.62%	\$449,040/0.21%	\$2,876,202/1.36%	
	***	\$38,132,596/18.74%	\$811,771/0.40%	\$13,241,492/6.51%	\$19,496,741/9.58%	\$4,532,811/2.23%	\$49,778/0.02%	
	\$179,418	\$5,092/2.84%			\$3,134/1.75%	\$1,957/1.09%		
	\$4,652,371							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$206,397,187	\$46,180,075/22.37%	\$1,031,456/0.50%	\$14,318,346/6.94%	\$22,924,396/11.11%	\$4,979,894/2.41%	\$2,925,981/1.42%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$147,005							
	\$147,005							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$171,112							
	\$171,112							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$69,094,818	\$16,876,827/24.43%	\$934,141/1.35%	\$1,213,583/1.76%	\$12,563,446/18.18%	\$2,037,297/2.95%	\$71,607/0.10%	\$56,749/0.08%
	***	\$1,593,661/3.24%	\$181,125/0.37%	\$848,725/1.73%	\$563,809/1.15%			
	\$149,936							
	\$108,857							
	\$68,836,024	\$18,470,488/26.83%	\$1,115,267/1.62%	\$2,062,309/3.00%	\$13,127,256/19.07%	\$2,037,297/2.96%	\$71,607/0.10%	\$56,749/0.08%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,646,938	\$3,157,930/17.90%	\$281,637/1.60%	\$749,516/4.25%	\$209,450/1.19%	\$1,901,036/10.77%	\$16,289/0.09%	
	***	\$3,401/1.79%			\$3,401/1.79%			
	\$189,564							
	\$17,457,373	\$3,154,528/18.07%	\$281,637/1.61%	\$749,516/4.29%	\$206,048/1.18%	\$1,901,036/10.89%	\$16,289/0.09%	
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$87,059,874	\$20,034,757/23.01%	\$1,215,779/1.40%	\$1,963,099/2.25%	\$12,772,897/14.67%	\$3,938,333/4.52%	\$87,897/0.10%	\$56,749/0.07%
	***	\$1,593,661/2.92%	\$181,125/0.33%	\$848,725/1.55%	\$563,809/1.03%	\$3,401/1.00%		
	\$339,501	\$3,401/1.00%						
	\$108,857							
	\$86,611,515	\$21,625,016/24.97%	\$1,396,905/1.61%	\$2,811,825/3.25%	\$13,333,305/15.39%	\$3,938,333/4.55%	\$87,897/0.10%	\$56,749/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$12,287							
-TC -I								
	----- \$12,287	-----	-----	-----	-----	-----	-----	-----
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$20,665,276	\$292,693/1.42%		\$283,364/1.37%		\$9,329/0.05%		
-TC -I	***	\$526,995/2.81%		\$268,294/1.43%	\$258,700/1.38%			
	----- \$20,665,276	----- \$819,688/3.97%	-----	----- \$551,659/2.67%	----- \$258,700/1.25%	----- \$9,329/0.05%	-----	-----
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,463,231	\$250,212/17.10%		\$201,600/13.78%	\$48,612/3.32%			
-TC -I	***	\$8,278/0.88%				\$8,278/0.88%		
	----- \$17,500	-----	-----	-----	-----	-----	-----	-----
	----- \$1,445,731	----- \$258,491/17.88%	-----	----- \$201,600/13.94%	----- \$48,612/3.36%	----- \$8,278/0.57%	-----	-----
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$27,500,501	\$319,387/1.16%	\$99,533/0.36%	\$49,165/0.18%	\$170,688/0.62%			
-TC -I	***	\$398,750/2.48%	\$5,734/0.04%	\$93,532/0.58%	\$268,992/1.67%	\$30,491/0.19%		
	----- \$11,421,680	-----	-----	-----	-----	-----	-----	-----
	----- \$16,078,821	----- \$718,137/4.47%	----- \$105,267/0.65%	----- \$142,698/0.89%	----- \$439,681/2.73%	----- \$30,491/0.19%	-----	-----
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S	\$192,947,299	\$10,093,948/5.23%	\$2,298,059/1.19%	\$214,523/0.11%	\$5,370,004/2.78%	\$2,208,263/1.14%	\$3,099/0.00%	
-TC -I	***	\$9,619,789/5.69%	\$1,491,153/0.88%	\$4,691,311/2.78%	\$3,419,230/2.02%	\$18,094/0.01%		
	----- \$94,989	-----	-----	-----	-----	-----	-----	-----
	----- \$2,228,496	-----	-----	-----	-----	-----	-----	-----
	----- \$190,623,812	----- \$19,713,738/10.34%	----- \$3,789,212/1.99%	----- \$4,905,834/2.57%	----- \$8,789,234/4.61%	----- \$2,226,357/1.17%	----- \$3,099/0.00%	-----
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$67,546,931	\$1,644,494/2.43%	\$2,386/0.00%	\$180,568/0.27%	\$1,412,571/2.09%	\$48,968/0.07%		
-TC -I	\$362,490	\$344/0.10%			\$344/0.10%			
	----- \$64,601	-----	-----	-----	-----	-----	-----	-----
	----- \$67,119,839	----- \$1,644,149/2.45%	----- \$2,386/0.00%	----- \$180,568/0.27%	----- \$1,412,227/2.10%	----- \$48,968/0.07%	-----	-----
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S	\$310,135,527	\$12,600,737/4.06%	\$2,399,978/0.77%	\$929,221/0.30%	\$7,001,877/2.26%	\$2,266,560/0.73%	\$3,099/0.00%	
-TC -I	***	\$10,553,813/5.15%	\$1,496,887/0.73%	\$5,053,139/2.47%	\$3,946,923/1.93%	\$56,863/0.03%		
	----- \$457,480	----- \$344/0.08%	-----	-----	----- \$344/0.08%	-----	-----	-----
	----- \$13,732,278	-----	-----	-----	-----	-----	-----	-----
	----- \$295,945,768	----- \$23,154,206/7.82%	----- \$3,896,865/1.32%	----- \$5,982,360/2.02%	----- \$10,948,456/3.70%	----- \$2,323,424/0.79%	----- \$3,099/0.00%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$55,321	\$15,841/28.63%		\$2,006/3.63%	\$13,835/25.01%			
	\$55,321	\$15,841/28.63%		\$2,006/3.63%	\$13,835/25.01%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$162,396	\$56,475/34.78%		\$56,475/34.78%				
	\$162,396	\$56,475/34.78%		\$56,475/34.78%				
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,962,303	\$22,392/0.12%		\$1,133/0.01%	\$13,611/0.07%	\$7,647/0.04%		
	\$6,385							
	\$18,955,918	\$22,392/0.12%		\$1,133/0.01%	\$13,611/0.07%	\$7,647/0.04%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$580,567	\$102,288/17.62%		\$5,960/1.03%	\$75,168/12.95%	\$21,159/3.64%		
	\$1,022	\$719/70.37%			\$719/70.37%			
	\$579,545	\$101,569/17.53%		\$5,960/1.03%	\$74,449/12.85%	\$21,159/3.65%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$19,760,588	\$196,997/1.00%		\$65,575/0.33%	\$102,614/0.52%	\$28,807/0.15%		
	\$7,407	\$719/9.71%			\$719/9.71%			
	\$19,753,181	\$196,278/0.99%		\$65,575/0.33%	\$101,895/0.52%	\$28,807/0.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,163,589	\$3,103,304/50.35%		\$2,520,114/40.89%	\$476,170/7.73%	\$106,738/1.73%	\$281/0.00%	
	***	\$90,793/4.11%			\$90,793/4.11%			
	\$19,568							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,144,020	\$3,194,098/51.99%		\$2,520,114/41.02%	\$566,964/9.23%	\$106,738/1.74%	\$281/0.00%	
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$766,854	\$413,938/53.98%	\$43,735/5.70%	\$101,680/13.26%	\$167,688/21.87%	\$100,834/13.15%		
	\$30,539	\$2,651/8.68%			\$2,651/8.68%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$736,314	\$411,287/55.86%	\$43,735/5.94%	\$101,680/13.81%	\$165,037/22.41%	\$100,834/13.69%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC -I	\$6,930,443	\$3,517,243/50.75%	\$43,735/0.63%	\$2,621,794/37.83%	\$643,858/9.29%	\$207,572/3.00%	\$281/0.00%	
	***	\$90,793/4.11%			\$90,793/4.11%			
	\$50,108	\$2,651/5.29%			\$2,651/5.29%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,880,334	\$3,605,385/52.40%	\$43,735/0.64%	\$2,621,794/38.11%	\$732,001/10.64%	\$207,572/3.02%	\$281/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,684,055							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,684,055							
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$503,087	\$64,522/12.83%	\$540/0.11%	\$8,715/1.73%	\$39,242/7.80%	\$14,644/2.91%	\$1,379/0.27%	
T N S -TC -I	\$23							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$503,063	\$64,522/12.83%	\$540/0.11%	\$8,715/1.73%	\$39,242/7.80%	\$14,644/2.91%	\$1,379/0.27%	
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$240,316	\$169,579/70.56%	\$155,360/64.65%	\$12,054/5.02%	\$766/0.32%	\$1,398/0.58%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$240,316	\$169,579/70.56%	\$155,360/64.65%	\$12,054/5.02%	\$766/0.32%	\$1,398/0.58%		
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$3,427,458	\$234,101/6.83%	\$155,900/4.55%	\$20,769/0.61%	\$40,009/1.17%	\$16,042/0.47%	\$1,379/0.04%	
T N S -TC -I	\$23							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,427,435	\$234,101/6.83%	\$155,900/4.55%	\$20,769/0.61%	\$40,009/1.17%	\$16,042/0.47%	\$1,379/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$255,246	\$450/0.18%			\$450/0.18%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$255,246	\$450/0.18%			\$450/0.18%			
311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$214,820							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$214,820							
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC -I	\$470,067	\$450/0.10%			\$450/0.10%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$470,067	\$450/0.10%			\$450/0.10%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,220	\$16,220/100.00%		\$16,220/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,220	\$16,220/100.00%		\$16,220/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$131,903	\$16,126/12.23%	\$168/0.13%		\$150/0.11%	\$15,807/11.98%		
T N S -TC -I	\$8,640							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$123,263	\$16,126/13.08%	\$168/0.14%		\$150/0.12%	\$15,807/12.82%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,831	\$47,785/60.62%	\$2,587/3.28%	\$3,466/4.40%	\$7,066/8.96%	\$34,665/43.97%		
T N S -TC -I	\$5,100	\$2,053/40.26%			\$1,719/33.71%	\$333/6.54%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$73,731	\$45,731/62.02%	\$2,587/3.51%	\$3,466/4.70%	\$5,346/7.25%	\$34,331/46.56%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$226,955	\$80,131/35.31%	\$2,755/1.21%	\$19,686/8.67%	\$7,216/3.18%	\$50,473/22.24%		
T N S -TC -I	\$13,740	\$2,053/14.94%			\$1,719/12.51%	\$333/2.43%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$213,214	\$78,078/36.62%	\$2,755/1.29%	\$19,686/9.23%	\$5,496/2.58%	\$50,139/23.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,000							
	\$10,000							
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,303,494	\$3,994,067/23.08%	\$58,826/0.34%	\$270,471/1.56%	\$2,889,548/16.70%	\$775,220/4.48%		
	***	\$1,715,543/13.05%	\$87,896/0.67%	\$29,212/0.22%	\$1,593,779/12.13%			\$4,655/0.04%
	\$2,495							
	\$28,960							
	\$17,272,039	\$5,709,610/33.06%	\$146,722/0.85%	\$299,683/1.74%	\$4,483,328/25.96%	\$775,220/4.49%		\$4,655/0.03%
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,909,270	\$1,030,895/26.37%	\$819,915/20.97%		\$127,907/3.27%	\$83,072/2.13%		
	\$3,607							
	\$3,905,662	\$1,030,895/26.39%	\$819,915/20.99%		\$127,907/3.27%	\$83,072/2.13%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$21,222,765	\$5,024,962/23.68%	\$878,741/4.14%	\$270,471/1.27%	\$3,017,456/14.22%	\$858,293/4.04%		
	***	\$1,715,543/13.05%	\$87,896/0.67%	\$29,212/0.22%	\$1,593,779/12.13%			\$4,655/0.04%
	\$6,102							
	\$28,960							
	\$21,187,702	\$6,740,506/31.81%	\$966,637/4.56%	\$299,683/1.41%	\$4,611,236/21.76%	\$858,293/4.05%		\$4,655/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$518,410							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$518,410							
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$992,182	\$318,187/32.07%		\$5,229/0.53%	\$11,957/1.21%	\$301,000/30.34%		
T N S -TC -I	\$854							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$991,327	\$318,187/32.10%		\$5,229/0.53%	\$11,957/1.21%	\$301,000/30.36%		
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,775	\$261/1.56%	\$261/1.56%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,775	\$261/1.56%	\$261/1.56%					
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC -I	\$1,527,368	\$318,448/20.85%	\$261/0.02%	\$5,229/0.34%	\$11,957/0.78%	\$301,000/19.71%		
T N S -TC -I	\$854							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,526,513	\$318,448/20.86%	\$261/0.02%	\$5,229/0.34%	\$11,957/0.78%	\$301,000/19.72%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,306,381	\$560,177/16.94%	\$251,046/7.59%	\$180,050/5.45%	\$71,637/2.17%		\$57,347/1.73%	\$95/0.00%
	\$57							
	\$3,306,323	\$560,177/16.94%	\$251,046/7.59%	\$180,050/5.45%	\$71,637/2.17%		\$57,347/1.73%	\$95/0.00%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$430,164	\$224,340/52.15%			\$161,090/37.45%		\$63,250/14.70%	
	***	\$16,000/3.72%			\$10,500/2.44%	\$5,500/1.28%		
	\$430,164	\$240,340/55.87%			\$171,590/39.89%	\$5,500/1.28%	\$63,250/14.70%	
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,802,656	\$8,139,818/22.12%	\$71,606/0.19%	\$666,496/1.81%	\$2,996,295/8.14%	\$4,405,419/11.97%		
	\$201,421	\$83/0.04%	\$83/0.04%					
	\$3,945,867							
	\$32,655,367	\$8,139,735/24.93%	\$71,523/0.22%	\$666,496/2.04%	\$2,996,295/9.18%	\$4,405,419/13.49%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,141,427	\$701,632/9.82%	\$227,576/3.19%	\$13,968/0.20%	\$335,918/4.70%	\$123,866/1.73%	\$302/0.00%	
	***	\$1,547,397/95.32%			\$1,547,397/95.32%			
	\$354,793	\$139,854/39.42%	\$11,855/3.34%	\$1,085/0.31%	\$120,448/33.95%	\$6,465/1.82%		
	\$6,786,633	\$2,109,175/31.08%	\$215,720/3.18%	\$12,883/0.19%	\$1,762,866/25.98%	\$117,401/1.73%	\$302/0.00%	
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$47,680,629	\$9,625,969/20.19%	\$550,229/1.15%	\$860,516/1.80%	\$3,564,941/7.48%	\$4,529,286/9.50%	\$120,900/0.25%	\$95/0.00%
	***	\$1,563,397/76.15%			\$1,557,897/75.88%	\$5,500/0.27%		
	\$556,272	\$139,938/25.16%	\$11,939/2.15%	\$1,085/0.20%	\$120,448/21.65%	\$6,465/1.16%		
	\$3,945,867							
	\$43,178,490	\$11,049,427/25.59%	\$538,290/1.25%	\$859,430/1.99%	\$5,002,390/11.59%	\$4,528,320/10.49%	\$120,900/0.28%	\$95/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$562,645	\$370,162/65.79%		\$279,189/49.62%	\$90,973/16.17%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$562,645	\$370,162/65.79%		\$279,189/49.62%	\$90,973/16.17%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,912,944	\$43,986/1.12%		\$43,986/1.12%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$3,912,944	\$43,986/1.12%		\$43,986/1.12%				
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,946,525	\$6,071,301/26.46%	\$51,929/0.23%	\$380,155/1.66%	\$2,712,121/11.82%	\$2,783,444/12.13%	\$143,650/0.63%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$22,946,525	\$6,071,301/26.46%	\$51,929/0.23%	\$380,155/1.66%	\$2,712,121/11.82%	\$2,783,444/12.13%	\$143,650/0.63%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,938,781	\$1,165,914/23.61%	\$3,637/0.07%	\$50,724/1.03%	\$668,109/13.53%	\$435,716/8.82%	\$7,726/0.16%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$4,938,781	\$1,165,914/23.61%	\$3,637/0.07%	\$50,724/1.03%	\$668,109/13.53%	\$435,716/8.82%	\$7,726/0.16%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$32,360,896	\$7,651,366/23.64%	\$55,567/0.17%	\$754,055/2.33%	\$3,471,204/10.73%	\$3,219,161/9.95%	\$151,377/0.47%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$32,360,896	\$7,651,366/23.64%	\$55,567/0.17%	\$754,055/2.33%	\$3,471,204/10.73%	\$3,219,161/9.95%	\$151,377/0.47%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$129,604	-----	-----	-----	-----	-----	-----	-----
	\$129,604	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$688,203	\$64,559/9.38%	-----	\$29,921/4.35%	\$34,638/5.03%	-----	-----	-----
	\$132	-----	-----	-----	-----	-----	-----	-----
	\$688,071	\$64,559/9.38%	-----	\$29,921/4.35%	\$34,638/5.03%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,239	\$4,504/48.75%	-----	\$191/2.07%	\$4,312/46.68%	-----	-----	-----
	\$9,239	\$4,504/48.75%	-----	\$191/2.07%	\$4,312/46.68%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$827,047	\$69,064/8.35%	-----	\$30,112/3.64%	\$38,951/4.71%	-----	-----	-----
	\$132	-----	-----	-----	-----	-----	-----	-----
	\$826,915	\$69,064/8.35%	-----	\$30,112/3.64%	\$38,951/4.71%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,896,558 ***	\$812,524/16.62%		\$698,573/14.29%	\$113,951/2.33%			
	\$4,896,558	\$812,524/16.59%		\$698,573/14.27%	\$113,951/2.33%			
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,253,404	\$35,647/2.84%		\$20,955/1.67%	\$14,692/1.17%			
	\$1,253,404	\$35,647/2.84%		\$20,955/1.67%	\$14,692/1.17%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,632,752 ***	\$958,885/44.39%		\$474,312/21.96%	\$232,048/10.74%	\$252,525/11.69%		
	\$3,632,752	\$958,885/26.40%		\$474,312/13.06%	\$232,048/6.39%	\$252,525/6.95%		
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,501,408 *** \$76,585 \$149,164	\$5,606,874/26.08% \$11,585/3.88%	\$196,752/0.92%	\$1,108,526/5.16%	\$2,042,220/9.50%	\$2,251,677/10.47%	\$7,697/0.04%	
	\$21,275,658	\$5,618,460/26.41%	\$196,752/0.92%	\$1,108,526/5.21%	\$2,042,220/9.60%	\$2,263,263/10.64%	\$7,697/0.04%	
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,140,448 *** \$79,261	\$625,940/29.24% \$23,651/16.45% \$930/1.17%	\$33,066/1.54%	\$84,003/3.92%	\$231,619/10.82%	\$277,251/12.95% \$23,651/16.45%		
	\$2,061,187	\$648,661/31.47%	\$33,066/1.60%	\$84,003/4.08%	\$230,688/11.19%	\$300,902/14.60%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$33,424,572 *** \$155,846 \$149,164	\$6,268,462/18.75% \$1,806,647/24.11% \$930/0.60%	\$229,818/0.69%	\$1,213,485/3.63% \$1,172,885/15.65%	\$2,288,532/6.85% \$345,999/4.62% \$930/0.60%	\$2,528,929/7.57% \$287,762/3.84%	\$7,697/0.02%	
	\$33,119,561	\$8,074,178/24.38%	\$229,818/0.69%	\$2,386,370/7.21%	\$2,633,601/7.95%	\$2,816,691/8.50%	\$7,697/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,273	\$13,273/100.00%	\$13,273/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$757,544	\$279,090/36.84%		\$32,313/4.27%	\$114,122/15.06%	\$132,654/17.51%		
T N S -TC -I	\$50,798							
T N S -TC -I	\$485							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$706,260	\$279,090/39.52%		\$32,313/4.58%	\$114,122/16.16%	\$132,654/18.78%		
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$309,710	\$245,859/79.38%	\$72,840/23.52%	\$27,129/8.76%	\$139,939/45.18%	\$5,950/1.92%		
T N S -TC -I	\$1,704	\$1,024/60.12%			\$974/57.16%	\$50/2.96%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$308,005	\$244,834/79.49%	\$72,840/23.65%	\$27,129/8.81%	\$138,965/45.12%	\$5,900/1.92%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,080,527	\$538,222/49.81%	\$86,113/7.97%	\$59,442/5.50%	\$254,062/23.51%	\$138,604/12.83%		
T N S -TC -I	\$52,503	\$1,024/1.95%			\$974/1.86%	\$50/0.10%		
T N S -TC -I	\$485							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,027,539	\$537,197/52.28%	\$86,113/8.38%	\$59,442/5.78%	\$253,087/24.63%	\$138,554/13.48%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,163,728	\$1,015,881/46.95%	\$34,740/1.61%	\$53,704/2.48%	\$640,326/29.59%	\$287,110/13.27%		
	\$20,278							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,143,449	\$1,015,881/47.39%	\$34,740/1.62%	\$53,704/2.51%	\$640,326/29.87%	\$287,110/13.39%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$216,386	\$153,209/70.80%	\$6,281/2.90%	\$4,946/2.29%	\$115,926/53.57%	\$26,055/12.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$216,386	\$153,209/70.80%	\$6,281/2.90%	\$4,946/2.29%	\$115,926/53.57%	\$26,055/12.04%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$2,380,114	\$1,169,091/49.12%	\$41,021/1.72%	\$58,651/2.46%	\$756,252/31.77%	\$313,165/13.16%		
	\$20,278							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,359,835	\$1,169,091/49.54%	\$41,021/1.74%	\$58,651/2.49%	\$756,252/32.05%	\$313,165/13.27%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,618	\$1,618/100.00%						\$1,618/100.00%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,618	\$1,618/100.00%						\$1,618/100.00%
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$110,968	\$99,009/89.22%			\$99,009/89.22%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$110,968	\$99,009/89.22%			\$99,009/89.22%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,923	\$10,348/69.34%			\$2,470/16.55%	\$7,878/52.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,923	\$10,348/69.34%			\$2,470/16.55%	\$7,878/52.79%		
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$127,510	\$110,977/87.03%			\$101,479/79.59%	\$7,878/6.18%		\$1,618/1.27%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$127,510	\$110,977/87.03%			\$101,479/79.59%	\$7,878/6.18%		\$1,618/1.27%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$477,602							
	\$3,000							
	\$474,602							
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$834,901							
	\$628							
	\$834,273							
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,532	\$8,610/59.25%	\$5,910/40.67%	\$156/1.08%	\$1,335/9.19%	\$1,208/8.32%		
	\$139	\$139/100.00%				\$139/100.00%		
	\$14,392	\$8,470/58.85%	\$5,910/41.06%	\$156/1.09%	\$1,335/9.28%	\$1,069/7.43%		
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$1,327,035	\$8,610/0.65%	\$5,910/0.45%	\$156/0.01%	\$1,335/0.10%	\$1,208/0.09%		
	\$767	\$139/18.17%				\$139/18.17%		
	\$3,000							
	\$1,323,267	\$8,470/0.64%	\$5,910/0.45%	\$156/0.01%	\$1,335/0.10%	\$1,069/0.08%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,094	\$15,093/83.41%			\$15,093/83.41%			
	\$49							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,045	\$15,093/83.64%			\$15,093/83.64%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,440	\$23,315/79.20%			\$6,515/22.13%	\$16,800/57.07%		
	\$79	\$79/100.00%			\$79/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,360	\$23,236/79.14%			\$6,435/21.92%	\$16,800/57.22%		
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$47,535	\$38,408/80.80%			\$21,608/45.46%	\$16,800/35.34%		
	\$128	\$79/61.69%			\$79/61.69%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,406	\$38,329/80.85%			\$21,528/45.41%	\$16,800/35.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,492	\$3,492/100.00%			\$3,492/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$548,646	\$350,118/63.81%			\$348,138/63.45%	\$1,979/0.36%		
T N S -TC -I	\$471							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$548,174	\$350,118/63.87%			\$348,138/63.51%	\$1,979/0.36%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,030	\$19,742/33.44%		\$188/0.32%	\$4,483/7.60%	\$15,070/25.53%		
T N S -TC -I	\$149	\$149/100.00%			\$149/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,881	\$19,592/33.27%		\$188/0.32%	\$4,333/7.36%	\$15,070/25.59%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$611,169	\$373,352/61.09%		\$188/0.03%	\$356,113/58.27%	\$17,050/2.79%		
T N S -TC -I	\$621	\$149/24.11%			\$149/24.11%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$610,547	\$373,202/61.13%		\$188/0.03%	\$355,963/58.30%	\$17,050/2.79%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,557	\$2,557/100.00%			\$2,557/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,557	\$2,557/100.00%			\$2,557/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,365	\$13,528/34.37%		\$3,580/9.10%	\$9,948/25.27%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,365	\$13,528/34.37%		\$3,580/9.10%	\$9,948/25.27%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,193	\$2,765/30.08%			\$1,121/12.20%	\$1,643/17.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,193	\$2,765/30.08%			\$1,121/12.20%	\$1,643/17.88%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$51,116	\$18,851/36.88%		\$3,580/7.01%	\$13,626/26.66%	\$1,643/3.22%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,116	\$18,851/36.88%		\$3,580/7.01%	\$13,626/26.66%	\$1,643/3.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$779 \$360	\$360/46.21% \$360/100.00%			\$360/46.21% \$360/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,139	\$720/63.21%			\$720/63.21%			
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,800 \$26,800	\$26,800/100.00% \$26,800/100.00%		\$26,800/100.00% \$26,800/100.00%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,600	\$53,600/100.00%		\$53,600/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,069,478 \$944,817 \$3,458	\$944,817/88.34% \$944,817/100.00%	\$2,069/0.19% \$2,069/0.22%	\$1,614/0.15% \$1,614/0.17%	\$930,169/86.97% \$930,169/98.45%	\$10,963/1.03% \$10,963/1.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,010,837	\$1,889,634/93.97%	\$4,139/0.21%	\$3,229/0.16%	\$1,860,338/92.52%	\$21,926/1.09%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$495,570 \$277,291 \$8,434	\$277,291/55.95% \$277,291/100.00%		\$1,161/0.23% \$1,161/0.42%	\$173,766/35.06% \$173,766/62.67%	\$102,364/20.66% \$102,364/36.92%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$764,426	\$551,832/72.19%		\$2,322/0.30%	\$346,246/45.29%	\$203,263/26.59%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$1,592,628 \$1,249,268 \$11,893	\$1,249,268/78.44% \$1,249,268/100.00%	\$2,069/0.13% \$2,069/0.17%	\$29,575/1.86% \$29,575/2.37%	\$1,104,295/69.34% \$1,104,295/88.40%	\$113,327/7.12% \$113,327/9.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,830,003	\$2,495,786/88.19%	\$4,139/0.15%	\$59,151/2.09%	\$2,207,305/78.00%	\$225,189/7.96%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,224	\$1,124/34.88%			\$1,124/34.88%			
	\$3,224	\$1,124/34.88%			\$1,124/34.88%			
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,419,035	\$169,189/11.92%	\$169,189/11.92%					
	***	\$15,275/1.09%	\$2,400/0.17%		\$12,875/0.92%			
	\$1,419,035	\$184,464/13.00%	\$171,589/12.09%		\$12,875/0.91%			
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$192,280,721	\$25,798,554/13.42%	\$8,621/0.00%	\$25,256,015/13.13%	\$426,712/0.22%	\$105,928/0.06%	\$1,276/0.00%	
	*** \$55,890	\$7,196,328/4.34%	\$4,950,791/2.98%	\$1,325,542/0.80%	\$909,146/0.55%	\$10,847/0.01%		
	\$192,224,830	\$32,994,883/17.16%	\$4,959,413/2.58%	\$26,581,558/13.83%	\$1,335,859/0.69%	\$116,775/0.06%	\$1,276/0.00%	
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,466,611	\$1,455,863/59.02%	\$48,495/1.97%	\$333,697/13.53%	\$860,154/34.87%	\$213,516/8.66%		
	\$12,700	\$8,544/67.28%			\$4,094/32.24%	\$4,449/35.04%		
	\$2,453,911	\$1,447,319/58.98%	\$48,495/1.98%	\$333,697/13.60%	\$856,059/34.89%	\$209,067/8.52%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$196,169,593	\$27,424,732/13.98%	\$226,306/0.12%	\$25,589,712/13.04%	\$1,287,992/0.66%	\$319,444/0.16%	\$1,276/0.00%	
	*** \$68,591	\$7,211,603/4.31%	\$4,953,191/2.96%	\$1,325,542/0.79%	\$922,021/0.55%	\$10,847/0.01%		
	\$196,101,001	\$34,627,792/17.66%	\$5,179,498/2.64%	\$26,915,255/13.73%	\$2,205,919/1.12%	\$325,842/0.17%	\$1,276/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$354,221	\$16,530/4.67%			\$15,287/4.32%	\$1,243/0.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$354,221	\$16,530/4.67%			\$15,287/4.32%	\$1,243/0.35%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,870	\$2,925/15.50%		\$544/2.89%	\$1,102/5.84%	\$1,278/6.77%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,870	\$2,925/15.50%		\$544/2.89%	\$1,102/5.84%	\$1,278/6.77%		
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$373,091	\$19,456/5.21%		\$544/0.15%	\$16,390/4.39%	\$2,521/0.68%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$373,091	\$19,456/5.21%		\$544/0.15%	\$16,390/4.39%	\$2,521/0.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$326,811	\$187,956/57.51%		\$134,772/41.24%	\$53,184/16.27%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$326,811	\$187,956/57.51%		\$134,772/41.24%	\$53,184/16.27%			
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,746,128	\$10,077,216/48.57%		\$5,397,573/26.02%	\$545,548/2.63%	\$3,600,411/17.35%	\$533,683/2.57%	
	***	\$2,333,409/11.28%	\$23,400/0.11%	\$481,181/2.33%	\$1,816,667/8.78%	\$11,875/0.06%		\$286/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,746,128	\$12,410,626/59.82%	\$23,400/0.11%	\$5,878,755/28.34%	\$2,362,215/11.39%	\$3,612,286/17.41%	\$533,683/2.57%	\$286/0.00%
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,710,430	\$1,574,947/33.44%	\$128,302/2.72%	\$686,691/14.58%	\$644,001/13.67%	\$5,400/0.11%	\$110,552/2.35%	
	***	\$1,330/0.04%		\$225/0.01%	\$1,105/0.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,710,430	\$1,576,278/33.46%	\$128,302/2.72%	\$686,916/14.58%	\$645,106/13.70%	\$5,400/0.11%	\$110,552/2.35%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,501,842	\$367,197/14.68%	\$142,261/5.69%		\$224,936/8.99%			
	***	\$13,137/0.56%			\$13,137/0.56%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,501,842	\$380,334/15.20%	\$142,261/5.69%		\$238,073/9.52%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,866,534	\$1,434,362/24.45%	\$265,579/4.53%	\$79,597/1.36%	\$658,865/11.23%	\$429,148/7.32%	\$1,171/0.02%	
	***	\$7,518/2.14%			\$7,518/2.14%			
	\$33,084	\$643/1.95%			\$203/0.62%	\$440/1.33%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,833,450	\$1,441,236/24.71%	\$265,579/4.55%	\$79,597/1.36%	\$666,180/11.42%	\$428,707/7.35%	\$1,171/0.02%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,934,897	\$1,269,115/25.72%	\$39,780/0.81%	\$205,208/4.16%	\$924,878/18.74%	\$90,572/1.84%	\$8,674/0.18%	
	***	\$10,467/0.70%		\$2,127/0.14%	\$8,339/0.56%			
	\$822,745	\$23,200/2.82%	\$17,697/2.15%		\$5,228/0.64%	\$274/0.03%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,112,152	\$1,256,381/30.55%	\$22,083/0.54%	\$207,335/5.04%	\$927,989/22.57%	\$90,298/2.20%	\$8,674/0.21%	
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$39,086,644	\$14,910,795/38.15%	\$575,924/1.47%	\$6,503,843/16.64%	\$3,051,413/7.81%	\$4,125,532/10.55%	\$654,082/1.67%	
	***	\$2,365,863/8.29%	\$23,400/0.08%	\$483,533/1.69%	\$1,846,768/6.47%	\$11,875/0.04%		\$286/0.00%
	\$855,829	\$23,844/2.79%	\$17,697/2.07%		\$5,432/0.63%	\$714/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,230,815	\$17,252,814/45.13%	\$581,627/1.52%	\$6,987,377/18.28%	\$4,892,749/12.80%	\$4,136,692/10.82%	\$654,082/1.71%	\$286/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,890	\$525/18.16%		\$525/18.16%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,890	\$525/18.16%		\$525/18.16%				
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,826	\$36,626/79.92%	\$36,626/79.92%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,826	\$36,626/79.92%	\$36,626/79.92%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$407,177	\$27,848/6.84%			\$9,441/2.32%	\$18,407/4.52%		
T N S -TC -I	\$23,249							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$383,928	\$27,848/7.25%			\$9,441/2.46%	\$18,407/4.79%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$469,942	\$132,125/28.12%	\$55,682/11.85%	\$1,380/0.29%	\$46,611/9.92%	\$28,451/6.05%		
T N S -TC -I	\$6,923	\$1,183/17.09%	\$391/5.65%		\$791/11.44%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$463,019	\$130,942/28.28%	\$55,290/11.94%	\$1,380/0.30%	\$45,819/9.90%	\$28,451/6.14%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$925,837	\$197,125/21.29%	\$92,308/9.97%	\$1,905/0.21%	\$56,052/6.05%	\$46,858/5.06%		
T N S -TC -I	\$30,173	\$1,183/3.92%	\$391/1.30%		\$791/2.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$895,664	\$195,942/21.88%	\$91,917/10.26%	\$1,905/0.21%	\$55,260/6.17%	\$46,858/5.23%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$106,114	\$1,050/0.99%	\$1,050/0.99%					
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$106,114	\$1,050/0.99%	\$1,050/0.99%					
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,391,819	\$138,784/9.97%	\$96,491/6.93%	\$42,293/3.04%				
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,391,819	\$138,784/9.97%	\$96,491/6.93%	\$42,293/3.04%				
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$5,539,014	\$1,347,908/24.33%	\$568,908/10.27%	\$712,710/12.87%	\$45,510/0.82%	\$1,650/0.03%	\$19,129/0.35%	
-TC	***	\$219,686/4.96%		\$36,249/0.82%	\$182,204/4.11%		\$108/0.00%	\$1,125/0.03%
-I	\$889,631							
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	\$4,649,383	\$1,567,595/33.72%	\$568,908/12.24%	\$748,959/16.11%	\$227,715/4.90%	\$1,650/0.04%	\$19,237/0.41%	\$1,125/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$34,056,852	\$71,311/0.21%			\$71,311/0.21%			
-TC	***	\$981,014/3.07%		\$250,155/0.78%	\$730,859/2.29%			
-I	\$41,312							
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	\$2,116,889							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,898,649	\$1,052,326/3.30%		\$250,155/0.78%	\$802,171/2.51%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$105,262,338	\$8,586,082/8.16%	\$217,023/0.21%	\$2,261,684/2.15%	\$3,538,710/3.36%	\$2,352,418/2.23%	\$213,845/0.20%	\$2,400/0.00%
-TC	***	\$1,473,512/2.57%	\$550/0.00%	\$8,175/0.01%	\$1,234,724/2.16%	\$227,481/0.40%	\$2,581/0.00%	
-I	\$351,624	\$16,400/4.66%				\$16,400/4.66%		
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	\$19,534,109							
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	\$85,376,604	\$10,043,194/11.76%	\$217,573/0.25%	\$2,269,859/2.66%	\$4,773,434/5.59%	\$2,563,499/3.00%	\$216,427/0.25%	\$2,400/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$122,170,230	\$12,732,646/10.42%	\$303,134/0.25%	\$2,043,498/1.67%	\$8,990,429/7.36%	\$1,300,722/1.06%	\$94,650/0.08%	\$210/0.00%
-TC	***	\$131,356/0.44%	\$10,123/0.03%	\$29,332/0.10%	\$76,455/0.25%	\$14,588/0.05%	\$739/0.00%	\$116/0.00%
-I	\$47,420,827	\$172,950/0.36%		\$5,505/0.01%	\$150,034/0.32%	\$17,411/0.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,128,939							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,620,463	\$12,691,052/23.67%	\$313,258/0.58%	\$2,067,326/3.86%	\$8,916,851/16.63%	\$1,297,899/2.42%	\$95,390/0.18%	\$326/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$268,526,370	\$22,877,783/8.52%	\$1,186,607/0.44%	\$5,060,186/1.88%	\$12,645,962/4.71%	\$3,654,790/1.36%	\$327,625/0.12%	\$2,610/0.00%
-TC	***	\$2,805,569/2.27%	\$10,673/0.01%	\$323,912/0.26%	\$2,224,243/1.80%	\$242,069/0.20%	\$3,429/0.00%	\$1,241/0.00%
-I	\$47,813,765	\$189,350/0.40%		\$5,505/0.01%	\$150,034/0.31%	\$33,811/0.07%		
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	\$43,669,570							
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	\$177,043,035	\$25,494,002/14.40%	\$1,197,281/0.68%	\$5,378,594/3.04%	\$14,720,172/8.31%	\$3,863,048/2.18%	\$331,054/0.19%	\$3,851/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,474	\$1,731/15.09%						\$1,731/15.09%
	\$11,474	\$1,731/15.09%						\$1,731/15.09%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
	\$4,000	\$4,000/100.00%			\$4,000/100.00%			
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$229,934	\$7,805/3.39%		\$2,672/1.16%	\$1,255/0.55%	\$3,877/1.69%		
	\$14,528							
	\$215,405	\$7,805/3.62%		\$2,672/1.24%	\$1,255/0.58%	\$3,877/1.80%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$191,937	\$65,852/34.31%	\$3,934/2.05%		\$54,586/28.44%	\$7,332/3.82%		
	\$17,071							
	\$174,866	\$65,852/37.66%	\$3,934/2.25%		\$54,586/31.22%	\$7,332/4.19%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$437,346	\$79,389/18.15%	\$3,934/0.90%	\$2,672/0.61%	\$59,841/13.68%	\$11,209/2.56%		\$1,731/0.40%
	\$31,600							
	\$405,746	\$79,389/19.57%	\$3,934/0.97%	\$2,672/0.66%	\$59,841/14.75%	\$11,209/2.76%		\$1,731/0.43%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,727	\$2,727/100.00%			\$2,727/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,727	\$2,727/100.00%			\$2,727/100.00%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,316	\$4,785/11.31%		\$240/0.57%		\$4,545/10.74%		
T N S -TC -I	\$500							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,816	\$4,785/11.44%		\$240/0.57%		\$4,545/10.87%		
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$94,457	\$52,568/55.65%		\$2,342/2.48%	\$33,303/35.26%	\$16,922/17.92%		
T N S -TC -I	\$2,051	\$247/12.08%			\$247/12.08%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$92,405	\$52,320/56.62%		\$2,342/2.53%	\$33,055/35.77%	\$16,922/18.31%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$139,501	\$60,080/43.07%		\$2,582/1.85%	\$36,030/25.83%	\$21,467/15.39%		
T N S -TC -I	\$2,551	\$247/9.71%			\$247/9.71%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,949	\$59,832/43.69%		\$2,582/1.89%	\$35,782/26.13%	\$21,467/15.68%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,440	\$4,571/16.66%		\$79/0.29%	\$891/3.25%	\$3,599/13.12%		
	\$10,688							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,751	\$4,571/27.29%		\$79/0.48%	\$891/5.32%	\$3,599/21.49%		
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$52,486	\$21,923/41.77%		\$7,243/13.80%		\$14,679/27.97%		
	\$5,135	\$716/13.96%		\$716/13.96%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,350	\$21,206/44.79%		\$6,526/13.78%		\$14,679/31.00%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$79,926	\$26,494/33.15%		\$7,323/9.16%	\$891/1.12%	\$18,279/22.87%		
	\$15,824	\$716/4.53%		\$716/4.53%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,102	\$25,777/40.21%		\$6,606/10.31%	\$891/1.39%	\$18,279/28.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$588							
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,500							
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$41,896	\$41,896/100.00%	\$41,896/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$129,312 \$2,677 \$144	\$9,228/7.14%	\$2,200/1.70%		\$6,651/5.14%	\$377/0.29%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$123,942 \$12,202	\$67,013/54.07%	\$299/0.24%	\$31/0.03%	\$49,050/39.58%	\$17,598/14.20%		\$32/0.03%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$297,238 \$14,880 \$144	\$118,138/39.75%	\$44,395/14.94%	\$31/0.01%	\$55,702/18.74%	\$17,975/6.05%		\$32/0.01%
	\$282,213	\$106,277/37.66%	\$44,395/15.73%	\$31/0.01%	\$44,168/15.65%	\$17,647/6.25%		\$32/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,819	\$16,819/100.00%	\$4,079/24.25%	\$12,740/75.75%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,819	\$16,819/100.00%	\$4,079/24.25%	\$12,740/75.75%				
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$127,400	\$55,543/43.60%		\$551/0.43%	\$53,927/42.33%	\$1,064/0.84%		
T N S -TC -I	\$445							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$126,954	\$55,543/43.75%		\$551/0.43%	\$53,927/42.48%	\$1,064/0.84%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,730	\$33,282/81.71%	\$2,716/6.67%	\$789/1.94%	\$18,987/46.62%	\$10,788/26.49%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,730	\$33,282/81.71%	\$2,716/6.67%	\$789/1.94%	\$18,987/46.62%	\$10,788/26.49%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$184,950	\$105,645/57.12%	\$6,796/3.67%	\$14,080/7.61%	\$72,914/39.42%	\$11,853/6.41%		
T N S -TC -I	\$445							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$184,505	\$105,645/57.26%	\$6,796/3.68%	\$14,080/7.63%	\$72,914/39.52%	\$11,853/6.42%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,652	\$2,871/14.61%			\$2,871/14.61%			
	\$19,652	\$2,871/14.61%			\$2,871/14.61%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$49,403	\$49,403/100.00%	\$49,403/100.00%					
	\$49,403	\$49,403/100.00%	\$49,403/100.00%					
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$663,919	\$261,544/39.39%	\$648/0.10%		\$58,511/8.81%	\$202,385/30.48%		
	\$5,754							
	\$658,165	\$261,544/39.74%	\$648/0.10%		\$58,511/8.89%	\$202,385/30.75%		
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$251,705	\$70,980/28.20%	\$5,966/2.37%	\$17,788/7.07%	\$37,225/14.79%	\$10,000/3.97%		
	\$21,040	\$18,463/87.75%	\$675/3.21%	\$17,788/84.54%				
	\$230,664	\$52,517/22.77%	\$5,291/2.29%		\$37,225/16.14%	\$10,000/4.34%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$984,682	\$384,800/39.08%	\$56,017/5.69%	\$17,788/1.81%	\$98,609/10.01%	\$212,385/21.57%		
	\$26,795	\$18,463/68.90%	\$675/2.52%	\$17,788/66.38%				
	\$957,886	\$366,337/38.24%	\$55,342/5.78%		\$98,609/10.29%	\$212,385/22.17%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$0							
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$121,125							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$121,125							
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,000,241	\$437,934/21.89%	\$2,000/0.10%	\$124,944/6.25%	\$123,027/6.15%	\$187,962/9.40%		
	\$232,279	\$19,923/8.58%		\$19,923/8.58%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,767,962	\$418,011/23.64%	\$2,000/0.11%	\$105,021/5.94%	\$123,027/6.96%	\$187,962/10.63%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$921,428	\$416,345/45.18%	\$79,055/8.58%	\$196,743/21.35%	\$18,271/1.98%	\$122,275/13.27%		
	\$25							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$921,402	\$416,345/45.19%	\$79,055/8.58%	\$196,743/21.35%	\$18,271/1.98%	\$122,275/13.27%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,042,794	\$854,280/28.08%	\$81,055/2.66%	\$321,687/10.57%	\$141,298/4.64%	\$310,237/10.20%		
	\$232,304	\$19,923/8.58%		\$19,923/8.58%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,810,489	\$834,357/29.69%	\$81,055/2.88%	\$301,764/10.74%	\$141,298/5.03%	\$310,237/11.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,865	\$1,133/12.79%			\$1,133/12.79%			
	\$8,865	\$1,133/12.79%			\$1,133/12.79%			
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$327,577							
	\$327,577							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,647,528	\$563,792/9.98%	\$28,756/0.51%	\$96,949/1.72%	\$276,083/4.89%	\$102,610/1.82%	\$59,391/1.05%	
	\$139,224 \$18,475							
	\$5,489,828	\$563,792/10.27%	\$28,756/0.52%	\$96,949/1.77%	\$276,083/5.03%	\$102,610/1.87%	\$59,391/1.08%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,329,528	\$1,656,227/26.17%	\$14,387/0.23%	\$112,787/1.78%	\$1,265,149/19.99%	\$263,465/4.16%	\$437/0.01%	
	\$291,523	\$8,480/2.91%			\$4,424/1.52%	\$4,055/1.39%		
	\$6,038,005	\$1,647,747/27.29%	\$14,387/0.24%	\$112,787/1.87%	\$1,260,725/20.88%	\$259,409/4.30%	\$437/0.01%	
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$12,313,500	\$2,221,153/18.04%	\$43,144/0.35%	\$209,736/1.70%	\$1,542,367/12.53%	\$366,075/2.97%	\$59,829/0.49%	
	\$430,747 \$18,475	\$8,480/1.97%			\$4,424/1.03%	\$4,055/0.94%		
	\$11,864,276	\$2,212,673/18.65%	\$43,144/0.36%	\$209,736/1.77%	\$1,537,942/12.96%	\$362,020/3.05%	\$59,829/0.50%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$546	\$546/100.00%						\$546/100.00%
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$546	\$546/100.00%						\$546/100.00%
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$373	\$68/18.21%			\$68/18.21%			
-TC -I	\$228							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$144	\$68/46.98%			\$68/46.98%			
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$10,589	\$6,307/59.56%		\$250/2.36%	\$777/7.34%	\$5,280/49.86%		
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,589	\$6,307/59.56%		\$250/2.36%	\$777/7.34%	\$5,280/49.86%		
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,802,620	\$166,101/9.21%			\$166,101/9.21%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,802,620	\$166,101/9.21%			\$166,101/9.21%			
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$62,115,267	\$2,043,611/3.29%	\$143/0.00%	\$888,688/1.43%	\$968,205/1.56%	\$186,573/0.30%		
-TC -I	*** \$958,048	\$164,336/0.29%		\$82,990/0.14%	\$31,251/0.05%	\$48,814/0.09%	\$1,280/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,157,219	\$2,207,947/3.61%	\$143/0.00%	\$971,678/1.59%	\$999,457/1.63%	\$235,388/0.38%	\$1,280/0.00%	
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$5,669,933	\$751,695/13.26%	\$16,391/0.29%	\$474,019/8.36%	\$168,142/2.97%	\$91,101/1.61%	\$2,040/0.04%	
-TC -I	*** \$2,611,626	\$11,356/2.24% \$8,946/0.34%	\$6,630/0.11% \$644/0.02%	\$2,423/0.48%	\$2,302/0.45% \$7,105/0.27%	\$1,011/0.04%	\$184/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,058,306	\$754,105/24.66%	\$22,377/0.73%	\$476,443/15.58%	\$163,339/5.34%	\$90,090/2.95%	\$1,855/0.06%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S	\$69,599,331	\$2,968,329/4.26%	\$16,535/0.02%	\$1,362,957/1.96%	\$1,303,294/1.87%	\$282,954/0.41%	\$2,040/0.00%	\$546/0.00%
-TC -I	*** \$3,569,904	\$175,693/0.30% \$8,946/0.25%	\$6,630/0.01% \$644/0.02%	\$85,413/0.15%	\$33,554/0.06% \$7,105/0.20%	\$48,814/0.08% \$1,011/0.03%	\$1,280/0.00% \$184/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$66,029,427	\$3,135,076/4.75%	\$22,520/0.03%	\$1,448,371/2.19%	\$1,329,742/2.01%	\$330,758/0.50%	\$3,135/0.00%	\$546/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,330	\$1,330/100.00%		\$1,330/100.00%				
	\$1,330	\$1,330/100.00%		\$1,330/100.00%				
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,000							
	\$3,000							
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$168,523	\$58,499/34.71%	\$2,469/1.47%	\$142/0.08%	\$56,181/33.34%			-\$294
	\$5,511							
	\$163,012	\$58,499/35.89%	\$2,469/1.52%	\$142/0.09%	\$56,181/34.46%			-\$294
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$70,455	\$19,896/28.24%	\$360/0.51%		\$11,872/16.85%	\$7,663/10.88%		

	\$8,620	\$1,751/20.32%			\$94/1.10%	\$1,656/19.22%		
	\$61,835	\$18,144/29.34%	\$360/0.58%		\$11,777/19.05%	\$6,006/9.71%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$243,309	\$79,726/32.77%	\$2,830/1.16%	\$1,472/0.61%	\$68,053/27.97%	\$7,369/3.03%		

	\$14,131	\$1,751/12.39%			\$94/0.67%	\$1,656/11.72%		
	\$229,177	\$77,974/34.02%	\$2,830/1.24%	\$1,472/0.64%	\$67,958/29.65%	\$5,712/2.49%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$443,967	\$151,319/34.08%		\$10,450/2.35%	\$139,176/31.35%	\$1,588/0.36%	\$105/0.02%	
	\$17,121							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$426,846	\$151,319/35.45%		\$10,450/2.45%	\$139,176/32.61%	\$1,588/0.37%	\$105/0.02%	
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,398	\$12,579/23.56%		\$879/1.65%	\$10,568/19.79%	\$1,132/2.12%		
	\$1,323	\$40/3.09%			\$40/3.09%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,075	\$12,538/24.08%		\$879/1.69%	\$10,527/20.22%	\$1,132/2.17%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$497,366	\$163,899/32.95%		\$11,329/2.28%	\$149,744/30.11%	\$2,720/0.55%	\$105/0.02%	
	\$18,444	\$40/0.22%			\$40/0.22%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$478,921	\$163,858/34.21%		\$11,329/2.37%	\$149,703/31.26%	\$2,720/0.57%	\$105/0.02%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$787,471	\$18,188/2.31%		\$1,946/0.25%	\$16,242/2.06%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$787,471	\$18,188/2.31%		\$1,946/0.25%	\$16,242/2.06%			
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$68,069							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,069							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,611,606	\$372,094/14.25%		\$27,513/1.05%	\$158,334/6.06%	\$186,246/7.13%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$125,961							
T N S -TC -I	\$2,485,645	\$372,094/14.97%		\$27,513/1.11%	\$158,334/6.37%	\$186,246/7.49%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,551,365	\$482,494/18.91%	\$62/0.00%	\$72,302/2.83%	\$343,807/13.48%	\$66,322/2.60%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$722,185	\$3,880/0.54%			\$2,776/0.38%	\$1,104/0.15%		
T N S -TC -I	\$1,829,180	\$478,613/26.17%	\$62/0.00%	\$72,302/3.95%	\$341,031/18.64%	\$65,217/3.57%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$6,018,512	\$872,776/14.50%	\$62/0.00%	\$101,761/1.69%	\$518,384/8.61%	\$252,568/4.20%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$848,146	\$3,880/0.46%			\$2,776/0.33%	\$1,104/0.13%		
T N S -TC -I	\$5,170,365	\$868,895/16.81%	\$62/0.00%	\$101,761/1.97%	\$515,607/9.97%	\$251,464/4.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,719							
	\$448							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,271							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$71,386	\$41,364/57.94%		\$4,484/6.28%	\$23,202/32.50%	\$13,677/19.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,386	\$41,364/57.94%		\$4,484/6.28%	\$23,202/32.50%	\$13,677/19.16%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$99,105	\$41,364/41.74%		\$4,484/4.52%	\$23,202/23.41%	\$13,677/13.80%		
	\$448							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$98,657	\$41,364/41.93%		\$4,484/4.55%	\$23,202/23.52%	\$13,677/13.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$38,890	\$19,601/50.40%		\$10,512/27.03%	\$3,782/9.73%	\$5,306/13.64%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,890	\$19,601/50.40%		\$10,512/27.03%	\$3,782/9.73%	\$5,306/13.64%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,300	\$4,500/36.59%	\$4,500/36.59%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,300	\$4,500/36.59%	\$4,500/36.59%					
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$163,203	\$63,492/38.90%		\$4,533/2.78%	\$58,958/36.13%			
T N S -TC -I	\$10,515							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$152,688	\$63,492/41.58%		\$4,533/2.97%	\$58,958/38.61%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$88,111	\$37,304/42.34%	\$417/0.47%	\$15,539/17.64%	\$19,004/21.57%	\$2,343/2.66%		
T N S -TC -I	\$3,531	\$1,158/32.80%	\$171/4.85%		\$633/17.94%	\$353/10.02%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$84,580	\$36,146/42.74%	\$246/0.29%	\$15,539/18.37%	\$18,371/21.72%	\$1,989/2.35%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures								
T N S -TC -I	\$302,506	\$124,898/41.29%	\$4,917/1.63%	\$30,585/10.11%	\$81,745/27.02%	\$7,649/2.53%		
T N S -TC -I	\$14,046	\$1,158/8.25%	\$171/1.22%		\$633/4.51%	\$353/2.52%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$288,460	\$123,740/42.90%	\$4,746/1.65%	\$30,585/10.60%	\$81,112/28.12%	\$7,295/2.53%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$21,073							
	\$1,127							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,945							
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,669	\$526/6.86%			\$526/6.86%			
	\$560							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,108	\$526/7.40%			\$526/7.40%			
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC -I	\$28,742	\$526/1.83%			\$526/1.83%			
	\$1,688							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,053	\$526/1.95%			\$526/1.95%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$31,187	\$31,187/100.00%	\$18,447/59.15%	\$12,740/40.85%				
	\$31,187	\$31,187/100.00%	\$18,447/59.15%	\$12,740/40.85%				
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$264,373	\$178,724/67.60%		\$114,002/43.12%	\$63,209/23.91%	\$1,372/0.52%	\$139/0.05%	
	\$4,516							
	\$259,857	\$178,724/68.78%		\$114,002/43.87%	\$63,209/24.32%	\$1,372/0.53%	\$139/0.05%	
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$65,311	\$30,819/47.19%		\$19,995/30.62%	\$3,654/5.59%	\$7,169/10.98%		
	\$722	\$74/10.31%			\$74/10.31%			
	\$64,588	\$30,745/47.60%		\$19,995/30.96%	\$3,579/5.54%	\$7,169/11.10%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$360,872	\$240,731/66.71%	\$18,447/5.11%	\$146,738/40.66%	\$66,863/18.53%	\$8,542/2.37%	\$139/0.04%	
	\$5,238	\$74/1.42%			\$74/1.42%			
	\$355,634	\$240,657/67.67%	\$18,447/5.19%	\$146,738/41.26%	\$66,788/18.78%	\$8,542/2.40%	\$139/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,037							
	\$1,037							
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,904							
	\$4,904							
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$85,481	\$34,708/40.60%	\$987/1.15%	\$70/0.08%	\$33,650/39.37%			
	\$1,298							
	\$84,182	\$34,708/41.23%	\$987/1.17%	\$70/0.08%	\$33,650/39.97%			
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$32,378	\$23,515/72.63%			\$21,496/66.39%	\$1,123/3.47%	\$895/2.77%	
	\$3,115	\$37/1.19%			\$37/1.19%			
	\$29,263	\$23,478/80.23%			\$21,459/73.33%	\$1,123/3.84%	\$895/3.06%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$123,801	\$58,224/47.03%	\$987/0.80%	\$70/0.06%	\$55,147/44.54%	\$1,123/0.91%	\$895/0.72%	
	\$4,413	\$37/0.84%			\$37/0.84%			
	\$119,387	\$58,187/48.74%	\$987/0.83%	\$70/0.06%	\$55,109/46.16%	\$1,123/0.94%	\$895/0.75%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
	\$0							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$315							
	\$315							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$471,086	\$13,074/2.78%			\$13,074/2.78%			
	***	\$49,480/62.82%	\$49,480/62.82%					
	\$157							
	\$470,929	\$62,554/13.28%	\$49,480/10.51%		\$13,074/2.78%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$545,727	\$206,517/37.84%	\$2,120/0.39%	\$71,764/13.15%	\$92,678/16.98%	\$39,954/7.32%		
	\$3,157	\$2,504/79.32%			\$2,504/79.32%			
	\$542,569	\$204,012/37.60%	\$2,120/0.39%	\$71,764/13.23%	\$90,173/16.62%	\$39,954/7.36%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,017,128	\$219,592/21.59%	\$2,120/0.21%	\$71,764/7.06%	\$105,752/10.40%	\$39,954/3.93%		
	***	\$49,480/62.82%	\$49,480/62.82%		\$2,504/75.55%			
	\$3,315	\$2,504/75.55%						
	\$1,013,813	\$266,567/26.29%	\$51,600/5.09%	\$71,764/7.08%	\$103,247/10.18%	\$39,954/3.94%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$240,677 *** \$914 ----- \$239,762	\$141/0.06% \$44,165/20.88% ----- \$44,307/18.48%		\$141/0.06%				\$44,165/20.88% ----- \$44,165/18.42%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,240 \$876 ----- \$35,364	\$16,484/45.48% \$345/39.38% ----- \$16,139/45.64%	\$510/1.41% ----- \$510/1.44%	\$2,418/6.67% ----- \$2,418/6.84%	\$12,250/33.80% \$345/39.38% ----- \$11,905/33.66%	\$1,305/3.60% ----- \$1,305/3.69%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$276,917 *** \$1,790 ----- \$275,127	\$16,625/6.00% \$44,165/20.88% \$345/19.27% ----- \$60,446/21.97%	\$510/0.18% ----- \$510/0.19%	\$2,559/0.92% ----- \$2,559/0.93%	\$12,250/4.42% \$44,165/20.88% \$345/19.27% ----- \$56,071/20.38%	\$1,305/0.47% ----- \$1,305/0.47%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,027	\$12,012/92.21%	\$12,012/92.21%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,027	\$12,012/92.21%	\$12,012/92.21%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$482,086	\$278,287/57.73%	\$1,902/0.39%	\$21,167/4.39%	\$250,987/52.06%	\$4,230/0.88%		
T N S -TC -I	\$15,362							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$466,723	\$278,287/59.63%	\$1,902/0.41%	\$21,167/4.54%	\$250,987/53.78%	\$4,230/0.91%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,543	\$13,221/22.98%	\$8,285/14.40%		\$4,726/8.21%	\$210/0.36%		
T N S -TC -I	\$5,625	\$750/13.34%			\$750/13.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,917	\$12,471/24.02%	\$8,285/15.96%		\$3,975/7.66%	\$210/0.40%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$552,656	\$303,522/54.92%	\$22,201/4.02%	\$21,167/3.83%	\$255,714/46.27%	\$4,440/0.80%		
T N S -TC -I	\$20,987	\$750/3.58%			\$750/3.58%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$531,669	\$302,771/56.95%	\$22,201/4.18%	\$21,167/3.98%	\$254,963/47.96%	\$4,440/0.84%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,462	-----	-----	-----	-----	-----	-----	-----
	\$17,462	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,383,080	\$434,365/31.41%	-----	-----	\$327,868/23.71%	\$105,305/7.61%	\$1,191/0.09%	-----
	\$1,383,080	\$434,365/31.41%	-----	-----	\$327,868/23.71%	\$105,305/7.61%	\$1,191/0.09%	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$658,692	\$14,984/2.27%	-----	-----	\$1,647/0.25%	\$13,337/2.02%	-----	-----
	\$2,902	\$1,647/56.76%	-----	-----	\$1,647/56.76%	-----	-----	-----
	\$655,789	\$13,337/2.03%	-----	-----	-----	\$13,337/2.03%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,059,234	\$449,350/21.82%	-----	-----	\$329,515/16.00%	\$118,642/5.76%	\$1,191/0.06%	-----
	\$2,902	\$1,647/56.76%	-----	-----	\$1,647/56.76%	-----	-----	-----
	\$2,056,332	\$447,702/21.77%	-----	-----	\$327,868/15.94%	\$118,642/5.77%	\$1,191/0.06%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$56,456	\$56,456/100.00%	\$56,456/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,456	\$56,456/100.00%	\$56,456/100.00%					
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,176,336	\$655,627/55.73%		\$650,905/55.33%		\$4,722/0.40%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,176,336	\$655,627/55.73%		\$650,905/55.33%		\$4,722/0.40%		
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$132,434	\$55,943/42.24%			\$55,282/41.74%	\$661/0.50%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$132,434	\$55,943/42.24%			\$55,282/41.74%	\$661/0.50%		
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$1,365,226	\$768,027/56.26%	\$56,456/4.14%	\$650,905/47.68%	\$55,282/4.05%	\$5,383/0.39%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,365,226	\$768,027/56.26%	\$56,456/4.14%	\$650,905/47.68%	\$55,282/4.05%	\$5,383/0.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,652	\$2,652/100.00%			\$2,652/100.00%			
	\$1,868	\$1,868/100.00%			\$1,868/100.00%			
	\$784	\$784/100.00%			\$784/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$52,252	\$407/0.78%			\$83/0.16%		\$323/0.62%	
	\$1,901	\$83/4.39%			\$83/4.39%			
	\$50,350	\$323/0.64%					\$323/0.64%	
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,657	\$1,156/10.85%			\$1,156/10.85%			
	\$1,115	\$1,115/100.00%			\$1,115/100.00%			
	\$9,542	\$41/0.43%			\$41/0.43%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$65,562	\$4,215/6.43%			\$3,892/5.94%		\$323/0.49%	
	\$4,885	\$3,067/62.78%			\$3,067/62.78%			
	\$60,677	\$1,148/1.89%			\$825/1.36%		\$323/0.53%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,206,377	\$131,774/5.97%	\$2,903/0.13%	\$3,376/0.15%	\$30,619/1.39%	\$4,366/0.20%	\$90,509/4.10%	
	\$28,108							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,178,268	\$131,774/6.05%	\$2,903/0.13%	\$3,376/0.15%	\$30,619/1.41%	\$4,366/0.20%	\$90,509/4.16%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$479,860	\$269,333/56.13%	\$165,801/34.55%	\$15,688/3.27%	\$33,294/6.94%	\$54,549/11.37%		
	\$6,274	\$71/1.15%			\$71/1.15%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$473,586	\$269,261/56.86%	\$165,801/35.01%	\$15,688/3.31%	\$33,222/7.02%	\$54,549/11.52%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$2,686,237	\$401,108/14.93%	\$168,705/6.28%	\$19,064/0.71%	\$63,914/2.38%	\$58,915/2.19%	\$90,509/3.37%	
	\$34,382	\$71/0.21%			\$71/0.21%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,651,855	\$401,036/15.12%	\$168,705/6.36%	\$19,064/0.72%	\$63,842/2.41%	\$58,915/2.22%	\$90,509/3.41%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$150							
	\$150							
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$367,699	\$6,955/1.89%		\$3,500/0.95%	\$3,455/0.94%			
	***	\$6,969/2.22%			\$6,969/2.22%			
	\$4,846							
	\$362,852	\$13,924/3.84%		\$3,500/0.96%	\$10,424/2.87%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$80,358	\$25,771/32.07%	\$3,873/4.82%	\$14,545/18.10%	\$7,241/9.01%		\$110/0.14%	
	\$2,885	\$1,153/39.96%			\$1,042/36.14%		\$110/3.82%	
	\$77,472	\$24,618/31.78%	\$3,873/5.00%	\$14,545/18.78%	\$6,198/8.00%			
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$448,207	\$32,726/7.30%	\$3,873/0.86%	\$18,046/4.03%	\$10,696/2.39%		\$110/0.02%	
	***	\$6,969/2.22%			\$6,969/2.22%			
	\$7,732	\$1,153/14.91%			\$1,042/13.49%		\$110/1.43%	
	\$440,475	\$38,542/8.75%	\$3,873/0.88%	\$18,046/4.10%	\$16,622/3.77%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$66,844,827 ***	\$251,798/0.38% \$3,220,931/4.82%	\$15,242/0.02%	\$251,798/0.38% \$1,800,166/2.69%	\$1,091,495/1.63%	\$154,683/0.23%	\$159,343/0.24%	
	\$66,844,827	\$3,472,729/5.20%	\$15,242/0.02%	\$2,051,964/3.07%	\$1,091,495/1.63%	\$154,683/0.23%	\$159,343/0.24%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$23,385,651 ***	\$1,319,845/5.64% \$1,144,362/6.08%		\$59,352/0.25% \$598,476/3.18%	\$1,124,330/4.81% \$227,477/1.21%	\$136,161/0.58% \$279,435/1.49%	\$38,972/0.21%	
	\$23,385,651	\$2,464,207/10.54%		\$657,829/2.81%	\$1,351,808/5.78%	\$415,597/1.78%	\$38,972/0.17%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,076,679 ***	\$335,839/3.03% \$781,264/30.95%	\$17,914/0.71%	\$14,857/0.13% \$210,477/8.34%	\$180,024/1.63% \$141,442/5.60%	\$140,956/1.27% \$411,430/16.30%		
	\$11,076,679	\$1,117,103/10.09%	\$17,914/0.16%	\$225,335/2.03%	\$321,467/2.90%	\$552,387/4.99%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,479 \$339,710,748 ***	\$53,603,689/15.78% \$2,077,114/1.50%	\$547,209/0.16% \$627,081/0.45%	\$22,392,812/6.59% \$483,898/0.35%	\$22,191,230/6.53% \$286,709/0.21%	\$8,471,962/2.49% \$104,253/0.08%	\$475/0.00% \$575,172/0.42%	
	\$339,713,227	\$55,680,804/16.39%	\$1,174,291/0.35%	\$22,876,710/6.73%	\$22,477,939/6.62%	\$8,576,215/2.52%	\$575,647/0.17%	
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$53,586 \$1,388,318,639 ***	\$20,671,301/1.49% \$1,302,055/1.67%	\$1,033,421/0.07% \$80,457/0.10%	\$7,407,330/0.53% \$689,437/0.89%	\$3,398,796/0.24% \$246,139/0.32%	\$8,820,360/0.64% \$286,020/0.37%	\$11,393/0.00%	
	\$1,388,372,225	\$21,973,357/1.58%	\$1,113,878/0.08%	\$8,096,768/0.58%	\$3,644,936/0.26%	\$9,106,381/0.66%	\$11,393/0.00%	
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$56,065 \$1,829,336,547 ***	\$76,182,473/4.16% \$8,525,728/2.80%	\$1,580,631/0.09% \$740,695/0.24%	\$30,126,151/1.65% \$3,782,456/1.24%	\$26,894,381/1.47% \$1,993,265/0.66%	\$17,569,441/0.96% \$1,235,822/0.41%	\$11,868/0.00% \$773,487/0.25%	
	\$1,829,392,612	\$84,708,201/4.63%	\$2,321,326/0.13%	\$33,908,608/1.85%	\$28,887,646/1.58%	\$18,805,263/1.03%	\$785,355/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,533	\$25,000/97.91%			\$25,000/97.91%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,533	\$25,000/97.91%			\$25,000/97.91%			
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,121,287	\$135,848/6.40%		\$795/0.04%	\$58,330/2.75%	\$67,548/3.18%	\$9,174/0.43%	
T N S -TC -I	\$4,518							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,116,768	\$135,848/6.42%		\$795/0.04%	\$58,330/2.76%	\$67,548/3.19%	\$9,174/0.43%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$276,045	\$96,999/35.14%		\$48,836/17.69%	\$42,819/15.51%	\$5,343/1.94%		
T N S -TC -I	\$4,910	\$1,132/23.07%		\$147/3.01%	\$984/20.06%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$271,134	\$95,867/35.36%		\$48,688/17.96%	\$41,834/15.43%	\$5,343/1.97%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$2,422,865	\$257,848/10.64%		\$49,631/2.05%	\$126,150/5.21%	\$72,892/3.01%	\$9,174/0.38%	
T N S -TC -I	\$9,428	\$1,132/12.01%		\$147/1.57%	\$984/10.45%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,413,436	\$256,715/10.64%		\$49,483/2.05%	\$125,165/5.19%	\$72,892/3.02%	\$9,174/0.38%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,042	\$3,042/100.00%			\$3,042/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,042	\$3,042/100.00%			\$3,042/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$26,325	\$1,497			\$515	\$982		
T N S -TC -I	\$1,282	\$982/76.63%				\$982/76.63%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	-\$27,608	\$515			\$515			
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,571	\$3,335/44.06%			\$3,335/44.06%			
T N S -TC -I	\$132	\$132/100.00%			\$132/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,439	\$3,203/43.06%			\$3,203/43.06%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	-\$15,712	\$7,875			\$6,892	\$982		
T N S -TC -I	\$1,414	\$1,114/78.81%			\$132/9.33%	\$982/69.48%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	-\$17,126	\$6,760			\$6,760			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,662	\$552/3.31%		\$552/3.31%				
	\$3,876							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,785	\$552/4.32%		\$552/4.32%				
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,262	\$5,896/63.66%	\$2,181/23.55%		\$3,714/40.11%			
	\$2,420							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,841	\$5,896/86.18%	\$2,181/31.89%		\$3,714/54.30%			
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$25,924	\$6,448/24.87%	\$2,181/8.42%	\$552/2.13%	\$3,714/14.33%			
	\$6,296							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,627	\$6,448/32.85%	\$2,181/11.11%	\$552/2.81%	\$3,714/18.93%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,789	\$2,789/100.00%			\$2,789/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,789	\$2,789/100.00%			\$2,789/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$38,829							
T N S -TC -I	\$260							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,569							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,095	\$9,545/49.99%		\$2,206/11.55%	\$5,602/29.34%	\$1,737/9.10%		
T N S -TC -I	\$620							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,475	\$9,545/51.67%		\$2,206/11.94%	\$5,602/30.32%	\$1,737/9.40%		
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$60,715	\$12,335/20.32%		\$2,206/3.63%	\$8,392/13.82%	\$1,737/2.86%		
T N S -TC -I	\$880							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,834	\$12,335/20.62%		\$2,206/3.69%	\$8,392/14.03%	\$1,737/2.90%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,627	\$5,627/100.00%			\$5,627/100.00%			
	\$5,627	\$5,627/100.00%			\$5,627/100.00%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,347,837	\$27,760/0.33%		\$25,000/0.30%		\$2,250/0.03%	\$510/0.01%	
	\$1,551,166							
	\$6,796,670	\$27,760/0.41%		\$25,000/0.37%		\$2,250/0.03%	\$510/0.01%	
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$195,865	\$89,100/45.49%	\$16,698/8.53%	\$615/0.31%	\$19,335/9.87%	\$52,452/26.78%		
	\$22,481							
	\$173,383	\$89,100/51.39%	\$16,698/9.63%	\$615/0.35%	\$19,335/11.15%	\$52,452/30.25%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$8,549,330	\$122,487/1.43%	\$16,698/0.20%	\$25,615/0.30%	\$24,962/0.29%	\$54,702/0.64%	\$510/0.01%	
	\$1,573,648							
	\$6,975,681	\$122,487/1.76%	\$16,698/0.24%	\$25,615/0.37%	\$24,962/0.36%	\$54,702/0.78%	\$510/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,649	\$322/2.20%		\$322/2.20%				
	\$110							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,538	\$322/2.22%		\$322/2.22%				
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,488	\$3,636/29.12%		\$280/2.24%	\$3,356/26.88%			
	\$4,348							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,139	\$3,636/44.68%		\$280/3.44%	\$3,356/41.24%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC -I	\$27,137	\$3,959/14.59%		\$602/2.22%	\$3,356/12.37%			
	\$4,459							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,678	\$3,959/17.46%		\$602/2.66%	\$3,356/14.80%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$695,747	\$133,136/19.14%			\$133,136/19.14%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$695,747	\$133,136/19.14%			\$133,136/19.14%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$112,262,676							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$111,474,169							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$788,506							
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$16,943,848	\$3,782,172/22.32%	\$587,127/3.47%	\$1,552,689/9.16%	\$1,486,223/8.77%	\$7,787/0.05%	\$147,420/0.87%	\$924/0.01%
	***	\$58,264/0.35%		\$1,276/0.01%	\$55,717/0.33%		\$1,270/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,943,848	\$3,840,436/22.67%	\$587,127/3.47%	\$1,553,965/9.17%	\$1,541,940/9.10%	\$7,787/0.05%	\$148,690/0.88%	\$924/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,188,305	\$1,947,409/2.94%	\$96,187/0.15%	\$449,817/0.68%	\$720,409/1.09%	\$680,995/1.03%		
	***	\$658,657/9.32%		\$88,104/1.25%	\$522,158/7.39%	\$48,395/0.68%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$332,560							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,087,475	\$2,606,066/4.51%	\$96,187/0.17%	\$537,921/0.93%	\$1,242,567/2.15%	\$729,390/1.26%		
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$896,056,713	\$62,891,052/7.02%	\$1,757,263/0.20%	\$2,563,983/0.29%	\$39,781,466/4.44%	\$18,487,859/2.06%	\$236,684/0.03%	\$63,794/0.01%
	***	\$39,966,694/5.36%	\$6,022,721/0.81%	\$2,618,828/0.35%	\$23,324,611/3.13%	\$8,000,214/1.07%		\$318/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,190,492	\$408/0.03%		\$408/0.03%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$82,220,389	\$102,857,337/12.66%	\$7,779,985/0.96%	\$5,182,403/0.64%	\$63,106,077/7.77%	\$26,488,074/3.26%	\$236,684/0.03%	\$64,112/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$172,276,175	\$24,135,951/14.01%	\$697,621/0.40%	\$2,223,724/1.29%	\$9,275,849/5.38%	\$11,924,263/6.92%	\$8,288/0.00%	\$6,204/0.00%
	***	\$162,344/0.12%	\$3,277/0.00%	\$5,857/0.00%	\$147,048/0.11%	\$2,295/0.00%	\$735/0.00%	\$3,130/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,880,821	\$529,822/13.65%	\$4,079/0.11%	\$4,705/0.12%	\$511,474/13.18%	\$9,562/0.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$573,570	\$23,768,474/14.16%	\$696,818/0.42%	\$2,224,876/1.33%	\$8,911,423/5.31%	\$11,916,997/7.10%	\$9,023/0.01%	\$9,334/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,264,423,466	\$92,889,723/7.35%	\$3,138,199/0.25%	\$6,790,215/0.54%	\$51,397,085/4.06%	\$31,100,906/2.46%	\$392,393/0.03%	\$70,923/0.01%
	***	\$40,845,960/4.51%	\$6,025,998/0.67%	\$2,714,067/0.30%	\$24,049,535/2.66%	\$8,050,905/0.89%	\$2,005/0.00%	\$3,448/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,403,874	\$530,231/9.81%	\$4,079/0.08%	\$5,114/0.09%	\$511,474/9.46%	\$9,562/0.18%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$202,355,606	\$133,205,452/12.61%	\$9,160,118/0.87%	\$9,499,167/0.90%	\$74,935,146/7.09%	\$39,142,249/3.70%	\$394,398/0.04%	\$74,371/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,820	\$5,000/39.00%				\$5,000/39.00%		
	\$12,820	\$5,000/39.00%				\$5,000/39.00%		
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,273,724							
	\$3,224,641							
	\$49,083							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$63,269,255	\$17,410,413/27.52%	\$273,187/0.43%	\$3,354,357/5.30%	\$6,818,105/10.78%	\$6,761,321/10.69%	\$203,441/0.32%	
	***	\$1,636,282/7.81%			\$927,168/4.42%	\$709,114/3.38%		
	\$3,291,875							
	\$779,472							
	\$59,197,907	\$19,046,695/32.17%	\$273,187/0.46%	\$3,354,357/5.67%	\$7,745,273/13.08%	\$7,470,435/12.62%	\$203,441/0.34%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,561,052	\$9,244,304/55.82%	\$66,949/0.40%	\$2,184/0.01%	\$664,224/4.01%	\$8,509,682/51.38%	\$978/0.01%	\$285/0.00%
	\$93,536	\$23,394/25.01%			\$12,339/13.19%	\$10,769/11.51%		\$285/0.30%
	\$8,208							
	\$16,459,308	\$9,220,910/56.02%	\$66,949/0.41%	\$2,184/0.01%	\$651,884/3.96%	\$8,498,912/51.64%	\$978/0.01%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$83,116,852	\$26,659,717/32.07%	\$340,136/0.41%	\$3,356,542/4.04%	\$7,482,329/9.00%	\$15,276,003/18.38%	\$204,419/0.25%	\$285/0.00%
	***	\$1,636,282/7.81%			\$927,168/4.42%	\$709,114/3.38%		\$285/0.01%
	\$3,385,411	\$23,394/0.69%			\$12,339/0.36%	\$10,769/0.32%		
	\$4,012,322							
	\$75,719,118	\$28,272,605/37.34%	\$340,136/0.45%	\$3,356,542/4.43%	\$8,397,158/11.09%	\$15,974,348/21.10%	\$204,419/0.27%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,359	\$7,543/49.11%			\$7,543/49.11%			
	\$1,932							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,427	\$7,543/56.18%			\$7,543/56.18%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$49,770	\$30,757/61.80%			\$29,683/59.64%	\$1,074/2.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,770	\$30,757/61.80%			\$29,683/59.64%	\$1,074/2.16%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$65,130	\$38,301/58.81%			\$37,227/57.16%	\$1,074/1.65%		
	\$1,932							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,198	\$38,301/60.61%			\$37,227/58.91%	\$1,074/1.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,586	\$43,586/100.00%	\$8,771/20.12%		\$34,815/79.88%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,586	\$43,586/100.00%	\$8,771/20.12%		\$34,815/79.88%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$275,222							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$275,222							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$318,808	\$43,586/13.67%	\$8,771/2.75%		\$34,815/10.92%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$318,808	\$43,586/13.67%	\$8,771/2.75%		\$34,815/10.92%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$31,955							
-TC -I								
	----- \$31,955	-----	-----	-----	-----	-----	-----	-----
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S	\$8,587	\$357/4.16%						\$357/4.16%
-TC -I								
	----- \$8,587	----- \$357/4.16%	-----	-----	-----	-----	-----	----- \$357/4.16%
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S	\$314,560	-\$22,404		-\$23,719	\$1,315/0.42%			
-TC -I								
	----- \$314,560	----- -\$22,404	-----	----- -\$23,719	----- \$1,315/0.42%	-----	-----	-----
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,766,028	\$397/0.02%			\$397/0.02%			
-TC -I	\$140 \$1,331,817							
	----- \$434,070	----- \$397/0.09%	-----	-----	----- \$397/0.09%	-----	-----	-----
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S	\$56,725,179	\$14,188,065/25.01%	\$9,577/0.02%	\$23,113/0.04%	\$11,598,891/20.45%	\$2,552,453/4.50%	\$3,364/0.01%	\$665/0.00%
-TC -I	\$1,287,675 \$2,232,151							
	----- \$53,205,351	----- \$14,188,065/26.67%	----- \$9,577/0.02%	----- \$23,113/0.04%	----- \$11,598,891/21.80%	----- \$2,552,453/4.80%	----- \$3,364/0.01%	----- \$665/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$147,862,174	\$3,330,871/2.25%	\$622,283/0.42%	\$114,250/0.08%	\$807,502/0.55%	\$1,781,144/1.20%	\$3,918/0.00%	\$1,772/0.00%
-TC -I	*** \$1,058,451 \$44,104	\$2,243/0.00% \$33,636/3.18%	\$1,230/0.12%	\$179/0.00% \$142/0.01%	\$2,063/0.00% \$19,807/1.87%	\$12,455/1.18%		
	----- \$146,759,619	----- \$3,299,478/2.25%	----- \$621,052/0.42%	----- \$114,287/0.08%	----- \$789,758/0.54%	----- \$1,768,689/1.21%	----- \$3,918/0.00%	----- \$1,772/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S	\$206,708,485	\$17,497,287/8.46%	\$631,860/0.31%	\$113,643/0.05%	\$12,408,106/6.00%	\$4,333,598/2.10%	\$7,283/0.00%	\$2,794/0.00%
-TC -I	*** \$2,346,267 \$3,608,073	\$2,243/0.00% \$33,636/1.43%	\$1,230/0.05%	\$179/0.00% \$142/0.01%	\$2,063/0.00% \$19,807/0.84%	\$12,455/0.53%		
	----- \$200,754,144	----- \$17,465,894/8.70%	----- \$630,630/0.31%	----- \$113,680/0.06%	----- \$12,390,362/6.17%	----- \$4,321,142/2.15%	----- \$7,283/0.00%	----- \$2,794/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
539-DEPT OF AGING AND DISABILITY SVCS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$94	-----	-----	-----	-----	-----	-----	-----
	-\$94	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
539-DEPT OF AGING AND DISABILITY SVCS-Grand Total Expenditures								
T N S -TC -I	-\$94	-----	-----	-----	-----	-----	-----	-----
	-\$94	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$175,856	\$40,000/22.75%	\$40,000/22.75%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$175,856	\$40,000/22.75%	\$40,000/22.75%					
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,835,302	\$525,089/4.09%		\$71,863/0.56%	\$395,056/3.08%	\$35,732/0.28%	\$22,436/0.17%	
T N S -TC -I	*** \$569	\$26,453/0.22%			\$25,663/0.22%		\$790/0.01%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,834,732	\$551,542/4.30%		\$71,863/0.56%	\$420,719/3.28%	\$35,732/0.28%	\$23,226/0.18%	
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$338,988	\$138,931/40.98%		\$1,550/0.46%	\$110,662/32.65%	\$26,717/7.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$338,988	\$138,931/40.98%		\$1,550/0.46%	\$110,662/32.65%	\$26,717/7.88%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$13,350,146	\$704,020/5.27%	\$40,000/0.30%	\$73,414/0.55%	\$505,719/3.79%	\$62,450/0.47%	\$22,436/0.17%	
T N S -TC -I	*** \$569	\$26,453/0.22%			\$25,663/0.22%		\$790/0.01%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,349,577	\$730,473/5.47%	\$40,000/0.30%	\$73,414/0.55%	\$531,382/3.98%	\$62,450/0.47%	\$23,226/0.17%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$728							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$728							
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T	\$37,180							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,180							
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T	\$63,395	\$4,011/6.33%		\$4,011/6.33%				
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,395	\$4,011/6.33%		\$4,011/6.33%				
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T	\$1,788,320	\$6,000/0.34%		\$6,000/0.34%				
N								
S	***	-\$28,650	-\$28,650					
-TC	\$199							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,788,121	-\$22,650	-\$28,650	\$6,000/0.34%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T	\$6,913,721	\$1,879,223/27.18%	\$165,883/2.40%	\$249,148/3.60%	\$1,182,585/17.10%	\$281,605/4.07%		
N								
S	***	\$186,759/10.73%	\$186,759/10.73%					
-TC	\$2,886							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,910,835	\$2,065,982/29.89%	\$352,642/5.10%	\$249,148/3.61%	\$1,182,585/17.11%	\$281,605/4.07%		
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,214,494	\$913,595/21.68%	\$45,071/1.07%	\$44,412/1.05%	\$783,090/18.58%	\$37,120/0.88%	\$2,929/0.07%	\$969/0.02%
N								
S								
-TC	\$1,138,714	\$4,180/0.37%			\$4,180/0.37%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,075,779	\$909,415/29.57%	\$45,071/1.47%	\$44,412/1.44%	\$778,910/25.32%	\$37,120/1.21%	\$2,929/0.10%	\$969/0.03%
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T	\$13,017,840	\$2,802,829/21.53%	\$210,954/1.62%	\$303,573/2.33%	\$1,965,676/15.10%	\$318,725/2.45%	\$2,929/0.02%	\$969/0.01%
N								
S	***	\$158,108/4.49%	\$158,108/4.49%					
-TC	\$1,141,799	\$4,180/0.37%			\$4,180/0.37%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,876,040	\$2,956,757/24.90%	\$369,063/3.11%	\$303,573/2.56%	\$1,961,496/16.52%	\$318,725/2.68%	\$2,929/0.02%	\$969/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,577	\$3,700/21.05%			\$3,700/21.05%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,577	\$3,700/21.05%			\$3,700/21.05%			
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$87,431	\$37,580/42.98%	\$37,580/42.98%					
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,431	\$37,580/42.98%	\$37,580/42.98%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$750,189	\$36,771/4.90%	\$3,028/0.40%	\$25,153/3.35%	\$8,590/1.15%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$184,259							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$565,929	\$36,771/6.50%	\$3,028/0.54%	\$25,153/4.44%	\$8,590/1.52%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,167,093	\$490,924/22.65%	\$174,157/8.04%	\$36,805/1.70%	\$213,075/9.83%	\$66,886/3.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$609,430	\$9,817/1.61%			\$9,817/1.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,557,663	\$481,107/30.89%	\$174,157/11.18%	\$36,805/2.36%	\$203,257/13.05%	\$66,886/4.29%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$3,022,291	\$568,977/18.83%	\$214,765/7.11%	\$61,959/2.05%	\$225,365/7.46%	\$66,886/2.21%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$793,689	\$9,817/1.24%			\$9,817/1.24%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,228,602	\$559,159/25.09%	\$214,765/9.64%	\$61,959/2.78%	\$215,548/9.67%	\$66,886/3.00%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,949							
	\$21,949							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$250,457	\$12,498/4.99%		\$1,501/0.60%	\$10,997/4.39%			
	\$250,457	\$12,498/4.99%		\$1,501/0.60%	\$10,997/4.39%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$28,149							
	\$28,149							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$391 \$2,866,454 *** \$51,146	\$467,880/16.32% \$843/0.17%	\$608/0.02%	\$6,153/0.21%	\$84,245/2.94% \$843/0.17%	\$332,232/11.59%		\$44,640/1.56%
	\$2,815,698	\$468,723/16.65%	\$608/0.02%	\$6,153/0.22%	\$85,088/3.02%	\$332,232/11.80%		\$44,640/1.59%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,797 \$6,135,821 *** \$246	-\$79 \$1,689,899/27.54% \$67,133/1.98%	\$277,568/4.52% \$4,057/0.12%	\$844,188/13.76% \$20,455/0.60%	-\$79 \$497,244/8.10% \$42,405/1.25%	\$61,780/1.01% \$215/0.01%	\$4,505/0.07%	\$4,612/0.08%
	\$6,141,372	\$1,756,952/28.61%	\$281,625/4.59%	\$864,643/14.08%	\$539,570/8.79%	\$61,995/1.01%	\$4,505/0.07%	\$4,612/0.08%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	\$6,188 \$9,302,832 *** \$51,392	-\$79 \$2,170,278/23.33% \$67,976/1.75%	\$278,177/2.99% \$4,057/0.10%	\$851,843/9.16% \$20,455/0.53%	-\$79 \$592,487/6.37% \$43,248/1.11%	\$394,013/4.24% \$215/0.01%	\$4,505/0.05%	\$49,252/0.53%
	\$9,257,628	\$2,238,174/24.18%	\$282,234/3.05%	\$872,298/9.42%	\$635,656/6.87%	\$394,228/4.26%	\$4,505/0.05%	\$49,252/0.53%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$6,967	\$4,550/65.31%		\$3,800/54.54%	\$750/10.76%			
-TC -I								
	----- \$6,967	----- \$4,550/65.31%		----- \$3,800/54.54%	----- \$750/10.76%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$7,619,862	\$610,308/8.01%		\$13,125/0.17%	\$831,440/10.91%			
-TC -I	***	\$1,969,352/26.05%			\$1,969,352/26.05%			-\$234,257
	----- \$7,619,862	----- \$2,579,660/33.85%		----- \$13,125/0.17%	----- \$2,800,793/36.76%			----- -\$234,257
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$540	\$75,905/2.11%		\$22,081/0.61%	\$53,824/1.49%			
-TC -I								
	----- \$3,604,959	----- \$75,905/2.11%		----- \$22,081/0.61%	----- \$53,824/1.49%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$25,316	\$240/0.95%			\$240/0.95%			
-TC -I								
	----- \$25,316	----- \$240/0.95%			----- \$240/0.95%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	-\$572	-\$215						
-TC -I	\$8,826,924	\$641,420/7.27%	\$692/0.01%	\$104,676/1.19%	\$404,689/4.58%	\$111,934/1.27%		\$19,427/0.22%
	***	\$1,035/0.06%		\$73/0.00%	\$962/0.06%			
	----- \$8,826,352	----- \$642,240/7.28%	----- \$692/0.01%	----- \$104,749/1.19%	----- \$405,651/4.60%	----- \$111,719/1.27%		----- \$19,427/0.22%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$382,024	-\$63,451						
-TC -I	\$24,174,325	\$4,001,104/16.55%	\$391,913/1.62%	\$1,055,397/4.37%	\$2,401,539/9.93%	\$145,105/0.60%	\$900/0.00%	\$6,247/0.03%
	***	\$78,676/0.54%		\$33,858/0.23%	\$42,879/0.29%	\$1,938/0.01%		
	----- \$23,316,040	----- \$4,016,330/17.23%	----- \$391,913/1.68%	----- \$1,089,256/4.67%	----- \$2,402,173/10.30%	----- \$125,837/0.54%	----- \$900/0.00%	----- \$6,247/0.03%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	-\$382,056	-\$63,667						
-TC -I	\$44,257,815	\$5,333,529/12.05%	\$392,606/0.89%	\$1,199,081/2.71%	\$3,692,483/8.34%	\$257,040/0.58%	-\$233,356	\$25,674/0.06%
	***	\$2,049,064/8.57%		\$33,931/0.14%	\$2,013,193/8.42%	\$1,938/0.01%		
	----- \$43,399,498	----- \$7,318,927/16.86%	----- \$392,606/0.90%	----- \$1,233,013/2.84%	----- \$5,663,432/13.05%	----- \$237,556/0.55%	----- -\$233,356	----- \$25,674/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$42,885							
	\$42,885							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,590							
	\$3,590							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$694,684 ***	\$29,332/4.22% \$124/0.08%		\$4,552/0.66%	\$24,780/3.57% \$124/0.08%			
	\$38,583							
	\$656,101	\$29,456/4.49%		\$4,552/0.69%	\$24,904/3.80%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,691,150 ***	\$957,369/25.94% \$1,385/0.05%	\$27,195/0.74%	\$93,584/2.54% \$226/0.01%	\$828,880/22.46% \$1,158/0.04%	\$7,709/0.21%		
	\$3,691,150	\$958,754/25.97%	\$27,195/0.74%	\$93,810/2.54%	\$830,039/22.49%	\$7,709/0.21%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	\$4,432,310 ***	\$986,702/22.26% \$1,509/0.05%	\$27,195/0.61%	\$98,136/2.21% \$226/0.01%	\$853,660/19.26% \$1,282/0.04%	\$7,709/0.17%		
	\$38,583							
	\$4,393,726	\$988,211/22.49%	\$27,195/0.62%	\$98,362/2.24%	\$854,943/19.46%	\$7,709/0.18%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$139							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$139							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,129,493	\$44,347/3.93%			\$44,347/3.93%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,129,493	\$44,347/3.93%			\$44,347/3.93%			
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$109,811 \$77,942	\$16,624/15.14%						\$16,624/15.14%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$187,753	\$16,624/8.85%						\$16,624/8.85%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$105 \$8,366	\$75/0.90%			\$75/0.90%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,471	\$75/0.89%			\$75/0.89%			
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,372,937 \$1,512,666	\$64,221/4.68% \$46,511/3.07%		\$12,239/0.89% \$24,254/1.60%	\$49,997/3.64% \$3,142/0.21%	\$1,166/0.08% \$4,208/0.28%		\$818/0.06% \$14,907/0.99%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,673,374	\$110,733/4.14%		\$36,493/1.37%	\$53,139/1.99%	\$5,374/0.20%		\$15,726/0.59%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,011,191 \$818,983 ***	\$714,233/23.72% \$482,368/58.90% \$43,739/7.74%	\$300,373/9.98% \$207,852/25.38% \$4,854/0.86%	\$29,858/0.99% \$26,784/3.27% \$3,602/0.64%	\$340,543/11.31% \$214,592/26.20% \$32,142/5.69%	\$41,502/1.38% \$29,236/3.57%	\$3,870/0.47% \$349/0.06%	\$1,956/0.06% \$30/0.00% \$2,790/0.49%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,798,169	\$1,233,003/44.06%	\$513,081/18.34%	\$60,245/2.15%	\$579,940/20.73%	\$70,738/2.53%	\$4,220/0.15%	\$4,777/0.17%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$4,494,185 \$3,547,452 ***	\$795,079/17.69% \$573,302/16.16% \$43,739/7.74%	\$300,373/6.68% \$207,852/5.86% \$4,854/0.86%	\$42,097/0.94% \$51,038/1.44% \$3,602/0.64%	\$390,540/8.69% \$262,157/7.39% \$32,142/5.69%	\$42,668/0.95% \$33,444/0.94%	\$3,870/0.11% \$349/0.06%	\$19,399/0.43% \$14,938/0.42% \$2,790/0.49%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,797,401	\$1,404,783/20.67%	\$513,081/7.55%	\$96,739/1.42%	\$677,502/9.97%	\$76,112/1.12%	\$4,220/0.06%	\$37,127/0.55%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,702	\$3,702/100.00%			\$3,702/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,702	\$3,702/100.00%			\$3,702/100.00%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$72,366	\$5,200/7.19%	\$200/0.28%		\$5,000/6.91%			
T N S -TC -I	\$4,948							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,417	\$5,200/7.71%	\$200/0.30%		\$5,000/7.42%			
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$58,840	\$5,987/10.18%			\$5,472/9.30%	\$515/0.88%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,840	\$5,987/10.18%			\$5,472/9.30%	\$515/0.88%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$134,909	\$14,889/11.04%	\$200/0.15%		\$14,174/10.51%	\$515/0.38%		
T N S -TC -I	\$4,948							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,960	\$14,889/11.46%	\$200/0.15%		\$14,174/10.91%	\$515/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$112							
	\$112							
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$877,346							
	\$64							
	\$877,281							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,042,229	\$287,808/7.12%		\$81,433/2.01%	\$163,406/4.04%	\$29,499/0.73%	\$13,469/0.33%	
	***	\$96,927/4.92%			\$96,927/4.92%			
	\$15,492							
	\$4,026,737	\$384,736/9.55%		\$81,433/2.02%	\$260,333/6.47%	\$29,499/0.73%	\$13,469/0.33%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,724,729	\$598,179/34.68%	\$41,413/2.40%	\$26,951/1.56%	\$460,086/26.68%	\$69,691/4.04%	\$36/0.00%	
	\$88,504	\$5,927/6.70%		\$77/0.09%	\$5,813/6.57%		\$36/0.04%	
	\$1,636,224	\$592,251/36.20%	\$41,413/2.53%	\$26,873/1.64%	\$454,273/27.76%	\$69,691/4.26%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$6,644,417	\$885,988/13.33%	\$41,413/0.62%	\$108,385/1.63%	\$623,492/9.38%	\$99,191/1.49%	\$13,506/0.20%	
	***	\$96,927/4.92%			\$96,927/4.92%			
	\$104,061	\$5,927/5.70%		\$77/0.07%	\$5,813/5.59%		\$36/0.04%	
	\$6,540,356	\$976,988/14.94%	\$41,413/0.63%	\$108,307/1.66%	\$714,607/10.93%	\$99,191/1.52%	\$13,469/0.21%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$203,760	\$45,595/22.38%		\$776/0.38%	\$44,819/22.00%			
	\$203,760	\$45,595/22.38%		\$776/0.38%	\$44,819/22.00%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,903,994	\$34,390/0.58%			\$34,390/0.58%			
	***	\$384,727/7.59%		\$138,442/2.73%	\$149,534/2.95%	\$67,941/1.34%		\$28,808/0.57%
	\$833,574							
	\$5,070,419	\$419,117/8.27%		\$138,442/2.73%	\$183,925/3.63%	\$67,941/1.34%		\$28,808/0.57%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$55,591,180	\$11,630,361/20.92%	\$103,747/0.19%	\$95,047/0.17%	\$9,164,106/16.48%	\$2,188,132/3.94%	\$79,326/0.14%	
	***	\$9,030,299/21.76%	\$1,667,226/4.02%	\$4,091,976/9.86%	\$2,284,663/5.50%	\$497,216/1.20%	\$10,446/0.03%	\$478,769/1.15%
	\$637,684							
	\$3,844,895							
	\$51,108,600	\$20,660,660/40.43%	\$1,770,974/3.47%	\$4,187,024/8.19%	\$11,448,769/22.40%	\$2,685,349/5.25%	\$89,772/0.18%	\$478,769/0.94%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,426,180	\$2,655,590/31.52%	\$34,848/0.41%	\$497,743/5.91%	\$1,759,918/20.89%	\$362,949/4.31%	\$130/0.00%	
	***	\$328,955/10.58%	\$29,755/0.96%	\$46,395/1.49%	\$245,809/7.90%	\$6,995/0.22%		
	\$1,973,792	\$20,187/1.02%			\$12,460/0.63%	\$7,726/0.39%		
	\$285,639							
	\$6,166,748	\$2,964,358/48.07%	\$64,603/1.05%	\$544,138/8.82%	\$1,993,268/32.32%	\$362,218/5.87%	\$130/0.00%	
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$70,125,115	\$14,365,937/20.49%	\$138,596/0.20%	\$593,567/0.85%	\$11,003,234/15.69%	\$2,551,082/3.64%	\$79,456/0.11%	
	***	\$9,743,982/19.61%	\$1,696,981/3.42%	\$4,276,814/8.61%	\$2,680,007/5.39%	\$572,153/1.15%	\$10,446/0.02%	\$507,577/1.02%
	\$2,611,476	\$20,187/0.77%			\$12,460/0.48%	\$7,726/0.30%		
	\$4,964,109							
	\$62,549,529	\$24,089,732/38.51%	\$1,835,578/2.93%	\$4,870,382/7.79%	\$13,670,782/21.86%	\$3,115,509/4.98%	\$89,902/0.14%	\$507,577/0.81%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,897							
	\$2,897							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,596,947	\$4,537/0.17%	\$4,537/0.17%					
	\$2,596,947	\$4,537/0.17%	\$4,537/0.17%					
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,534,794	\$9,258/0.37%	\$9,096/0.36%	\$162/0.01%				
	\$620							
	\$2,534,174	\$9,258/0.37%	\$9,096/0.36%	\$162/0.01%				
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$217,687	\$27,848/12.79%		\$23/0.01%	\$13,002/5.97%	\$14,821/6.81%		
	\$54,257	\$257/0.47%			\$257/0.47%			
	\$163,429	\$27,590/16.88%		\$23/0.01%	\$12,745/7.80%	\$14,821/9.07%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$5,352,327	\$41,644/0.78%	\$13,633/0.25%	\$186/0.00%	\$13,002/0.24%	\$14,821/0.28%		
	\$54,877	\$257/0.47%			\$257/0.47%			
	\$5,297,449	\$41,386/0.78%	\$13,633/0.26%	\$186/0.00%	\$12,745/0.24%	\$14,821/0.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,744,595,596	\$152,143,425/2.26%	\$7,578,772/0.11%	\$97,722,634/1.45%	\$44,156,606/0.65%	\$2,685,411/0.04%		
N								
S	***	\$234,668,889/3.61%	\$26,948,053/0.41%	\$95,234,077/1.47%	\$73,277,368/1.13%	\$13,700,927/0.21%	\$25,508,463/0.39%	
-TC								
-I	\$286,043,396							
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	\$6,458,552,200	\$386,812,315/5.99%	\$34,526,826/0.53%	\$192,956,711/2.99%	\$117,433,974/1.82%	\$16,386,339/0.25%	\$25,508,463/0.39%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$18,383,975	\$1,695,355/9.22%		\$285,890/1.56%	\$1,383,157/7.52%	\$26,307/0.14%		
N								
S	***	\$2,714,875/14.88%		\$1,887,140/10.34%	\$348,832/1.91%		\$478,903/2.63%	
-TC	\$70,977	\$38,665/54.48%			\$38,665/54.48%			
-I	\$209,739							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,103,258	\$4,371,566/24.15%		\$2,173,031/12.00%	\$1,693,323/9.35%	\$26,307/0.15%	\$478,903/2.65%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$60,228,302	\$14,893,037/24.73%	\$294,574/0.49%	\$4,746,947/7.88%	\$3,671,825/6.10%	\$4,066,316/6.75%	\$2,099,683/3.49%	\$13,689/0.02%
N								
S	***	\$1,328,668/2.27%	\$159,333/0.27%	\$623,831/1.06%	\$473,951/0.81%		\$71,552/0.12%	
-TC	\$10,040	\$7,212/71.83%			\$7,212/71.83%			
-I	\$2,381,886							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,836,375	\$16,214,493/28.04%	\$453,908/0.78%	\$5,370,778/9.29%	\$4,138,564/7.16%	\$4,066,316/7.03%	\$2,171,235/3.75%	\$13,689/0.02%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$891,487,841	\$168,480,741/18.90%	\$6,279,389/0.70%	\$72,949,234/8.18%	\$35,096,354/3.94%	\$49,839,774/5.59%	\$4,238,945/0.48%	\$77,044/0.01%
N								
S	***	\$150,283,275/17.03%	\$10,806,019/1.22%	\$66,694,524/7.56%	\$40,449,186/4.58%	\$25,187,593/2.85%	\$5,476,593/0.62%	\$1,669,357/0.19%
-TC								
-I	\$3,259,644							
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	\$888,228,197	\$318,764,016/35.89%	\$17,085,408/1.92%	\$139,643,759/15.72%	\$75,545,541/8.51%	\$75,027,367/8.45%	\$9,715,538/1.09%	\$1,746,401/0.20%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$616,250,542	\$103,185,958/16.74%	\$4,431,045/0.72%	\$36,342,440/5.90%	\$45,127,128/7.32%	\$15,144,220/2.46%	\$1,603,111/0.26%	\$538,012/0.09%
N								
S	***	\$6,575,486/1.12%	\$18,232/0.00%	\$397,369/0.07%	\$5,334,009/0.91%	\$823,939/0.14%	\$1,890/0.00%	\$45/0.00%
-TC	\$1,695,031	\$526,525/31.06%		\$2,476/0.15%	\$449,273/26.51%	\$74,776/4.41%		
-I	\$20,931,772							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$593,623,738	\$109,234,918/18.40%	\$4,449,278/0.75%	\$36,737,333/6.19%	\$50,011,864/8.42%	\$15,893,383/2.68%	\$1,605,001/0.27%	\$538,057/0.09%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$452,452,882	\$30,539,433/6.75%	\$1,531,944/0.34%	\$7,533,920/1.67%	\$18,597,241/4.11%	\$2,693,950/0.60%	\$57,263/0.01%	\$125,112/0.03%
N								
S	***	\$451,294/0.10%	\$7,933/0.00%	\$85,925/0.02%	\$338,944/0.07%	\$10,119/0.00%	\$3,537/0.00%	\$4,833/0.00%
-TC	\$263,653,523	\$2,500,504/0.95%	\$109,399/0.04%	\$103,772/0.04%	\$532,236/0.20%	\$1,751,351/0.66%	\$3,743/0.00%	
-I	\$196,896							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$188,602,461	\$28,490,223/15.11%	\$1,430,479/0.76%	\$7,516,072/3.99%	\$18,403,948/9.76%	\$952,718/0.51%	\$57,057/0.03%	\$129,946/0.07%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$8,783,399,140	\$470,937,951/5.36%	\$20,115,727/0.23%	\$219,581,067/2.50%	\$148,032,313/1.69%	\$74,455,981/0.85%	\$7,999,002/0.09%	\$753,859/0.01%
N								
S	***	\$396,022,489/4.66%	\$37,939,572/0.45%	\$164,922,868/1.94%	\$120,222,292/1.42%	\$39,722,580/0.47%	\$31,540,939/0.37%	\$1,674,236/0.02%
-TC	\$265,429,572	\$3,072,907/1.16%	\$109,399/0.04%	\$106,248/0.04%	\$1,027,387/0.39%	\$1,826,128/0.69%	\$3,743/0.00%	
-I	\$313,023,335							
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	\$8,204,946,231	\$863,887,533/10.53%	\$57,945,900/0.71%	\$384,397,687/4.68%	\$267,227,218/3.26%	\$112,352,433/1.37%	\$39,536,198/0.48%	\$2,428,095/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$700	\$700/100.00%		\$700/100.00%				
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$700	\$700/100.00%		\$700/100.00%				
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,664	\$4,917/64.16%		\$3,920/51.15%	\$997/13.02%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,664	\$4,917/64.16%		\$3,920/51.15%	\$997/13.02%			
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S	\$55,157							
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,157							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S	\$23,302,095	\$2,207,149/9.47%	\$9/0.00%	\$304,472/1.31%	\$1,484,579/6.37%	\$415,448/1.78%	\$590/0.00%	\$2,050/0.01%
-TC -I	*** \$3,978,553	\$12/1.01%			\$12/1.01%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,323,541	\$2,207,162/11.42%	\$9/0.00%	\$304,472/1.58%	\$1,484,592/7.68%	\$415,448/2.15%	\$590/0.00%	\$2,050/0.01%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,190,518	\$774,054/24.26%	\$68,149/2.14%	\$49,691/1.56%	\$617,524/19.35%	\$25,823/0.81%	\$145/0.00%	\$12,719/0.40%
-TC -I	*** \$658,464	\$7,435/4.86% \$6,638/1.01%		\$843/0.13%	\$7,435/4.86% \$5,087/0.77%	\$707/0.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,532,054	\$774,851/30.60%	\$68,149/2.69%	\$48,848/1.93%	\$619,872/24.48%	\$25,116/0.99%	\$145/0.01%	\$12,719/0.50%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S	\$26,556,135	\$2,986,821/11.25%	\$68,159/0.26%	\$358,783/1.35%	\$2,103,102/7.92%	\$441,271/1.66%	\$735/0.00%	\$14,769/0.06%
-TC -I	*** \$4,637,017	\$7,448/4.83% \$6,638/0.14%		\$843/0.02%	\$7,448/4.83% \$5,087/0.11%	\$707/0.02%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,919,117	\$2,987,631/13.63%	\$68,159/0.31%	\$357,940/1.63%	\$2,105,462/9.61%	\$440,564/2.01%	\$735/0.00%	\$14,769/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,288,096	\$443,766/19.39%			\$443,766/19.39%			
	***	\$356,457/15.64%			\$356,457/15.64%			
	\$2,288,096	\$800,224/34.97%			\$800,224/34.97%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,975,294	\$667,829/33.81%	\$3,084/0.16%	\$518,805/26.26%	\$145,940/7.39%			
	\$1,975,294	\$667,829/33.81%	\$3,084/0.16%	\$518,805/26.26%	\$145,940/7.39%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$543,914	\$28/0.01%			\$28/0.01%			
	\$43,084							
	\$500,830	\$28/0.01%			\$28/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,815,998	\$714,125/14.83%	\$78,118/1.62%	\$146,299/3.04%	\$383,624/7.97%	\$106,083/2.20%		
	***	\$35,362/3.73%		\$35,362/3.73%				
	\$250,032							
	\$4,565,966	\$749,488/16.41%	\$78,118/1.71%	\$181,661/3.98%	\$383,624/8.40%	\$106,083/2.32%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,617,405	\$1,969,703/18.55%	\$84,519/0.80%	\$211,050/1.99%	\$1,429,269/13.46%	\$244,863/2.31%		
	\$3,305,678	\$23,884/0.72%	\$127/0.00%		\$15,048/0.46%	\$8,708/0.26%		
	\$7,311,726	\$1,945,819/26.61%	\$84,392/1.15%	\$211,050/2.89%	\$1,414,220/19.34%	\$236,155/3.23%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$20,240,709	\$3,795,454/18.75%	\$165,722/0.82%	\$876,154/4.33%	\$2,402,629/11.87%	\$350,946/1.73%		
	***	\$391,820/12.14%		\$35,362/1.10%	\$356,457/11.05%			
	\$3,598,794	\$23,884/0.66%	\$127/0.00%		\$15,048/0.42%	\$8,708/0.24%		
	\$16,641,914	\$4,163,390/25.02%	\$165,595/1.00%	\$911,517/5.48%	\$2,744,039/16.49%	\$342,238/2.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,175,177	\$81,195/1.94%			\$81,195/1.94%			
N								
S	***	\$394,797/9.46%		\$385,911/9.24%	\$8,886/0.21%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,175,177	\$475,992/11.40%		\$385,911/9.24%	\$90,081/2.16%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$4,000,586							
N								
S	***	\$379,706/9.51%			\$379,706/9.51%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,000,586	\$379,706/9.49%			\$379,706/9.49%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$23,619,225	\$10,301,179/43.61%	\$72,302/0.31%	\$1,746,810/7.40%	\$8,194,115/34.69%	\$110,762/0.47%	\$177,188/0.75%	
N								
S	***	\$715,094/3.04%			\$715,094/3.04%			
-TC	\$1,260							
-I	\$359							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,617,604	\$11,016,273/46.64%	\$72,302/0.31%	\$1,746,810/7.40%	\$8,909,210/37.72%	\$110,762/0.47%	\$177,188/0.75%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$23,592,143	\$357,574/1.52%		\$94,074/0.40%	\$260,490/1.10%	\$3,010/0.01%		
N								
S	***	\$151,532/9.26%		\$1,036/0.06%	\$111,609/6.82%	\$7,905/0.48%	\$27,201/1.66%	\$3,780/0.23%
-TC	\$1,484,775							
-I	\$19,843,141							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,264,226	\$509,106/22.48%		\$95,110/4.20%	\$372,099/16.43%	\$10,915/0.48%	\$27,201/1.20%	\$3,780/0.17%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$56,775,608	\$2,234,976/3.94%	\$252,330/0.44%	\$761,164/1.34%	\$1,088,841/1.92%	\$132,280/0.23%	\$359/0.00%	
N	\$520,749	\$58,461/11.23%				\$58,461/11.23%		
S	***	\$52,366/0.22%		\$26,533/0.11%	\$25,832/0.11%			
-TC	\$908,226							
-I	\$24,415,292							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,972,839	\$2,345,804/7.34%	\$252,330/0.79%	\$787,698/2.46%	\$1,114,673/3.49%	\$190,742/0.60%	\$359/0.00%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$352,479,184	\$18,630,650/5.29%	\$1,526,587/0.43%	\$4,295,836/1.22%	\$10,899,237/3.09%	\$1,793,322/0.51%	\$81,165/0.02%	\$34,501/0.01%
N	\$1,711,433	\$989,812/57.84%			\$160,092/9.35%	\$829,720/48.48%		
S	***	\$800,494/0.33%	\$2,720/0.00%	\$105,412/0.04%	\$682,541/0.28%	\$6,251/0.00%	\$3,526/0.00%	\$42/0.00%
-TC	\$189,277,607	\$2,106,847/1.11%			\$1,079,104/0.57%	\$1,027,742/0.54%		
-I	\$15,083,715							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$149,829,294	\$18,314,110/12.22%	\$1,529,308/1.02%	\$4,401,248/2.94%	\$10,662,765/7.12%	\$1,601,551/1.07%	\$84,691/0.06%	\$34,543/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$464,641,926	\$31,605,575/6.80%	\$1,851,220/0.40%	\$6,897,885/1.48%	\$20,523,879/4.42%	\$2,039,374/0.44%	\$258,713/0.06%	\$34,501/0.01%
N	\$2,232,183	\$1,048,274/46.96%			\$160,092/7.17%	\$888,182/39.79%		
S	***	\$2,493,991/0.83%	\$2,720/0.00%	\$518,893/0.17%	\$1,923,670/0.64%	\$14,157/0.00%	\$30,727/0.01%	\$3,822/0.00%
-TC	\$191,671,870	\$2,106,847/1.10%			\$1,079,104/0.56%	\$1,027,742/0.54%		
-I	\$59,342,509							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$215,859,729	\$33,040,994/15.31%	\$1,853,941/0.86%	\$7,416,778/3.44%	\$21,528,537/9.97%	\$1,913,971/0.89%	\$289,440/0.13%	\$38,323/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,081	\$21,564/97.66%		\$344/1.56%	\$21,220/96.10%			
	\$22,081	\$21,564/97.66%		\$344/1.56%	\$21,220/96.10%			
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$893,833	\$3,562/0.40%	\$3,562/0.40%					
	\$893,833	\$3,562/0.40%	\$3,562/0.40%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$136,963,116	\$9,123,302/6.66%	\$12,407/0.01%	\$1,415,705/1.03%	\$2,407,878/1.76%	\$4,871,196/3.56%	\$374/0.00%	\$415,739/0.30%
	*** \$15,062	\$4,570,413/3.85%	\$923,266/0.78%	\$1,060,107/0.89%	\$1,957,589/1.65%	\$629,450/0.53%		
	\$136,948,054	\$13,693,715/10.00%	\$935,674/0.68%	\$2,475,813/1.81%	\$4,365,468/3.19%	\$5,500,646/4.02%	\$374/0.00%	\$415,739/0.30%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,921,243	\$1,617,237/55.36%	\$47,610/1.63%	\$19,196/0.66%	\$375,675/12.86%	\$1,174,754/40.21%		
	\$21,205	\$7,368/34.75%	\$281/1.33%	\$240/1.13%	\$2,222/10.48%	\$4,624/21.81%		
	\$2,900,037	\$1,609,869/55.51%	\$47,329/1.63%	\$18,956/0.65%	\$373,453/12.88%	\$1,170,130/40.35%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$140,800,274	\$10,765,666/7.65%	\$63,581/0.05%	\$1,435,246/1.02%	\$2,804,774/1.99%	\$6,045,950/4.29%	\$374/0.00%	\$415,739/0.30%
	*** \$36,267	\$4,570,413/3.85%	\$923,266/0.78%	\$1,060,107/0.89%	\$1,957,589/1.65%	\$629,450/0.53%		
	\$140,764,006	\$15,328,712/10.89%	\$986,565/0.70%	\$2,495,113/1.77%	\$4,760,141/3.38%	\$6,670,776/4.74%	\$374/0.00%	\$415,739/0.30%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,777							
	\$5,777							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,832	\$1,832/100.00%			\$1,832/100.00%			
	\$1,832	\$1,832/100.00%			\$1,832/100.00%			
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$832,877 ***	\$124,979/15.01% \$1,525/62.84%	\$5,382/0.65%	\$94,354/11.33% \$1,525/62.84%	\$1,655/0.20%	\$23,587/2.83%		
	\$832,877	\$126,504/15.19%	\$5,382/0.65%	\$95,879/11.51%	\$1,655/0.20%	\$23,587/2.83%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,656,863	\$2,390,783/89.99%	\$52,453/1.97%	\$779,214/29.33%	\$1,042,743/39.25%	\$515,917/19.42%		\$454/0.02%
	\$2,656,863	\$2,390,783/89.99%	\$52,453/1.97%	\$779,214/29.33%	\$1,042,743/39.25%	\$515,917/19.42%		\$454/0.02%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S -TC -I	\$3,497,351 ***	\$2,517,595/71.99% \$1,525/62.84%	\$57,835/1.65%	\$873,568/24.98% \$1,525/62.84%	\$1,046,231/29.91%	\$539,504/15.43%		\$454/0.01%
	\$3,497,351	\$2,519,121/72.03%	\$57,835/1.65%	\$875,093/25.02%	\$1,046,231/29.91%	\$539,504/15.43%		\$454/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,225,501 \$1,285,057	\$200,074/15.57%			\$200,074/15.57%			
	----- -\$940,443	----- \$200,074			----- \$200,074			
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$7,655 \$3,736,426 ***	\$215/0.01% \$457,224/12.26%		\$215/0.01% \$102,529/2.75%	\$354,694/9.51%			
	----- \$3,728,771	----- \$457,439/12.27%		----- \$102,744/2.76%	----- \$354,694/9.51%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$233,789							
	----- \$233,789							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$56,963 \$19,348,575 ***	-\$497 \$833,673/4.31% \$3,474,024/26.12%	\$14,470/0.07%	\$142,842/0.74% \$3,471,870/26.10%	-\$497 \$495,177/2.56% \$347/0.00%	\$157,024/0.81% \$707/0.01%		\$24,157/0.12% \$1,100/0.01%
	----- \$19,291,612	----- \$4,307,200/22.33%	----- \$14,470/0.08%	----- \$3,614,712/18.74%	----- \$495,027/2.57%	----- \$157,731/0.82%		----- \$25,257/0.13%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$100,184 \$30,191,464 ***	-\$4,001 \$5,489,159/18.18% \$100,364/0.44%	-\$178 \$777,314/2.57% \$6,154/0.03%	-\$2,859 \$1,430,074/4.74% \$41,680/0.18%	-\$964 \$2,304,865/7.63% \$43,060/0.19%	\$969,934/3.21% \$7,978/0.04%		\$6,969/0.02% \$1,490/0.01%
	----- \$30,091,279	----- \$5,585,522/18.56%	----- \$783,290/2.60%	----- \$1,468,896/4.88%	----- \$2,346,962/7.80%	----- \$977,913/3.25%		----- \$8,459/0.03%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$2,390,304 \$54,795,314 ***	-\$4,499 \$6,523,122/11.90% \$4,031,614/10.16%	-\$178 \$791,785/1.44% \$6,154/0.02%	-\$2,859 \$1,573,132/2.87% \$3,616,080/9.11%	-\$1,461 \$3,000,118/5.48% \$398,103/1.00%	\$1,126,959/2.06% \$8,685/0.02%		\$31,127/0.06% \$2,590/0.01%
	----- \$52,405,009	----- \$10,550,237/20.13%	----- \$797,761/1.52%	----- \$5,186,354/9.90%	----- \$3,396,759/6.48%	----- \$1,135,644/2.17%		----- \$33,717/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-\$1,579							
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$1,579							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$545,382,726 ***	\$4,608,324/0.84% \$70,972,496/13.01%	\$190,303/0.03% \$3,776,572/0.69%	\$1,595,549/0.29% \$15,541,736/2.85%	\$2,672,982/0.49% \$47,066,341/8.63%	\$64,141/0.01% \$4,581,684/0.84%	\$6,160/0.00%	\$85,348/0.02%
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	\$545,382,726	\$75,580,821/13.86%	\$3,966,875/0.73%	\$17,137,286/3.14%	\$49,739,323/9.12%	\$4,645,826/0.85%	\$6,160/0.00%	\$85,348/0.02%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$930,599 ***	\$3,097/0.33% \$4,657/0.50%			\$3,097/0.33% \$4,657/0.50%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$930,599	\$7,754/0.83%			\$7,754/0.83%			
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,766,486 ***	\$1,070,652/3.48% \$10,122,320/32.94%	\$166,955/0.54%	\$355,730/1.16% \$2,664,158/8.67%	\$20,765/0.07% \$2,265,857/7.37%	\$4,338,004/14.12%	\$694,156/2.26% \$687,344/2.24%	
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	\$30,766,486	\$11,192,972/36.38%	\$166,955/0.54%	\$3,019,888/9.82%	\$2,286,622/7.43%	\$4,338,004/14.10%	\$1,381,501/4.49%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$1,717 \$31,456,217 ***	\$1,034,809/3.29% \$12,039/0.12%	\$861,111/2.74%	\$106,522/0.34%	\$40,023/0.13% \$11,989/0.12%	\$18,000/0.06%		\$9,152/0.03% \$50/0.00%
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	\$31,454,500	\$1,046,849/3.33%	\$861,111/2.74%	\$106,522/0.34%	\$52,012/0.17%	\$18,000/0.06%		\$9,202/0.03%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$63,537 \$65,633,301 *** \$517,545	\$31,834,384/48.50% \$17,488/0.12%	\$3,931,927/5.99% \$66/0.00%	\$6,534,401/9.96% \$4,756/0.03%	\$20,100,696/30.63% \$12,666/0.09%	\$1,027,406/1.57%	\$239,952/0.37%	
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	\$65,052,218	\$31,851,872/48.96%	\$3,931,993/6.04%	\$6,539,157/10.05%	\$20,113,362/30.92%	\$1,027,406/1.58%	\$239,952/0.37%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	-\$66,833 \$674,169,331 *** \$517,545	\$38,551,268/5.72% \$81,129,001/13.48%	\$4,983,341/0.74% \$3,943,594/0.66%	\$8,592,203/1.27% \$18,210,651/3.03%	\$22,837,564/3.39% \$49,361,510/8.20%	\$1,109,548/0.16% \$8,919,689/1.48%	\$934,109/0.14% \$693,505/0.12%	\$94,500/0.01% \$50/0.00%
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	\$673,584,952	\$119,680,270/17.77%	\$8,926,936/1.33%	\$26,802,855/3.98%	\$72,199,074/10.72%	\$10,029,237/1.49%	\$1,627,614/0.24%	\$94,550/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$42,086	\$750/1.78%			\$750/1.78%			
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	\$42,086	\$750/1.78%			\$750/1.78%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$442,194 \$63,220,796 ***	\$2,158,566/3.41% \$16,144,603/25.48%		\$34,983/0.06% \$824,089/1.30%	\$2,123,582/3.36% \$15,241,428/24.05%	\$37,819/0.06%		\$41,265/0.07%
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	\$63,662,991	\$18,303,169/28.75%		\$859,073/1.35%	\$17,365,010/27.28%	\$37,819/0.06%		\$41,265/0.06%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,386,935 \$105,301,163 ***	\$2,456,336/2.33% \$8,552,223/9.96%	\$25,424/0.02% \$23,059/0.03%	\$211,223/0.20% \$1,558,299/1.82%	\$2,169,233/2.06% \$6,329,933/7.37%	\$50,456/0.05% \$117,042/0.14%	\$491,240/0.57%	\$32,649/0.04%
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	\$103,914,227	\$11,008,560/10.59%	\$48,483/0.05%	\$1,769,522/1.70%	\$8,499,167/8.18%	\$167,498/0.16%	\$491,240/0.47%	\$32,649/0.03%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,298,153 ***	\$3,000/0.23% \$394,066/30.94%	\$77,109/6.05%	\$6,078/0.48%	\$3,000/0.23% \$274,080/21.52%	\$24,000/1.88%	\$12,799/1.00%	
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	\$1,298,153	\$397,066/30.59%	\$77,109/5.94%	\$6,078/0.47%	\$277,080/21.34%	\$24,000/1.85%	\$12,799/0.99%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$237,400 \$110,684,447 *** \$3,630 -\$450	-\$8,294 \$6,536,822/5.91% \$3,884,818/4.36%	\$191,026/0.17% \$28,328/0.03%	\$1,461,702/1.32% \$3,236,326/3.63%	-\$8,294 \$3,891,894/3.52% \$548,787/0.62%	\$877,882/0.79% \$55,935/0.06%	\$6,945/0.01% \$2,081/0.00%	\$107,371/0.10% \$13,359/0.01%
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	\$110,443,867	\$10,413,345/9.43%	\$219,355/0.20%	\$4,698,029/4.25%	\$4,432,386/4.01%	\$933,817/0.85%	\$9,026/0.01%	\$120,730/0.11%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,393,583 \$138,364,420 *** \$311,841	-\$52,850 \$29,235,846/21.13% \$2,167,473/2.55%	\$6,508,262/4.70% \$48,020/0.06%	\$9,104,663/6.58% \$354,538/0.42%	-\$52,850 \$9,057,417/6.55% \$1,600,132/1.88%	\$3,829,181/2.77% \$135,486/0.16%	\$4,235/0.00% \$16,069/0.02%	\$732,086/0.53% \$13,226/0.02%
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	\$136,658,995	\$31,350,469/22.94%	\$6,556,283/4.80%	\$9,459,201/6.92%	\$10,604,699/7.76%	\$3,964,668/2.90%	\$20,304/0.01%	\$745,312/0.55%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$2,575,725 \$418,911,067 *** \$315,471 -\$450	-\$61,145 \$40,391,321/9.64% \$31,143,185/9.60%	\$6,724,713/1.61% \$176,518/0.05%	\$10,812,573/2.58% \$5,979,332/1.84%	-\$61,145 \$17,245,877/4.12% \$23,994,362/7.40%	\$4,757,519/1.14% \$370,283/0.11%	\$11,180/0.00% \$522,189/0.16%	\$839,458/0.20% \$100,499/0.03%
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	\$416,020,321	\$71,473,361/17.18%	\$6,901,232/1.66%	\$16,791,905/4.04%	\$41,179,093/9.90%	\$5,127,803/1.23%	\$533,269/0.13%	\$939,958/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,352,028 ***	\$412,013/4.93%			\$412,013/4.93%			
	\$8,352,028	\$412,013/4.93%			\$412,013/4.93%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$638,114 ***	\$13,225/2.10%			\$13,225/2.10%			
	\$638,114	\$13,225/2.07%			\$13,225/2.07%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,104	\$1,864/13.22%			\$1,864/13.22%			
	\$14,104	\$1,864/13.22%			\$1,864/13.22%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,761,550 ***	\$433,524/11.53% \$54,793/2.32%	\$136,554/3.63%	\$19,976/0.53% \$1,999/0.08%	\$265,439/7.06% \$52,464/2.22%	\$11,553/0.31% \$330/0.01%		
	\$3,761,550	\$488,317/12.98%	\$136,554/3.63%	\$21,976/0.58%	\$317,903/8.45%	\$11,883/0.32%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$5,974 \$11,864,944 *** \$26,224	\$2,523,482/21.27% \$88,839/1.20%	\$917,163/7.73% \$984/0.01%	\$457,757/3.86% \$18,163/0.24%	\$1,081,048/9.11% \$64,850/0.87%	\$67,156/0.57% \$2,639/0.04%		\$357/0.00% \$2,202/0.03%
	\$11,832,744	\$2,612,321/22.08%	\$918,147/7.76%	\$475,920/4.02%	\$1,145,898/9.68%	\$69,795/0.59%		\$2,559/0.02%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$5,974 \$24,630,742 *** \$26,224	\$2,958,870/12.01% \$568,871/3.03%	\$1,053,717/4.28% \$984/0.01%	\$477,733/1.94% \$20,162/0.11%	\$1,348,352/5.47% \$542,553/2.89%	\$78,709/0.32% \$2,969/0.02%		\$357/0.00% \$2,202/0.01%
	\$24,598,543	\$3,527,742/14.34%	\$1,054,701/4.29%	\$497,896/2.02%	\$1,890,905/7.69%	\$81,679/0.33%		\$2,559/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,367							
	\$1,367							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$238,312	\$82,200/34.49%		\$82,200/34.49%				
	\$238,312	\$82,200/34.49%		\$82,200/34.49%				
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$34,188,831 ***	\$2,001,487/5.85% \$2,910,040/10.21%	\$165/0.00%	\$158,889/0.46% \$677,005/2.37%	\$1,696,211/4.96% \$2,218,035/7.78%	\$146,221/0.43% \$15,000/0.05%		
	\$34,188,831	\$4,911,528/14.37%	\$165/0.00%	\$835,894/2.44%	\$3,914,246/11.45%	\$161,221/0.47%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,012,254 *** \$152	\$2,923,807/24.34% \$207,507/5.14%	\$442,982/3.69% \$10,780/0.27%	\$410,803/3.42% \$66,556/1.65%	\$2,047,596/17.05% \$130,170/3.22%	\$22,425/0.19%		
	\$12,012,102	\$3,131,315/26.07%	\$453,763/3.78%	\$477,359/3.97%	\$2,177,766/18.13%	\$22,425/0.19%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$46,440,766 *** \$152	\$5,007,495/10.78% \$3,117,547/9.58%	\$443,148/0.95% \$10,780/0.03%	\$651,892/1.40% \$743,561/2.28%	\$3,743,807/8.06% \$2,348,205/7.22%	\$168,647/0.36% \$15,000/0.05%		
	\$46,440,614	\$8,125,043/17.50%	\$453,928/0.98%	\$1,395,454/3.00%	\$6,092,013/13.12%	\$183,647/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$379,256	\$228,434/60.23%			\$228,434/60.23%			
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	\$379,256	\$228,434/60.23%			\$228,434/60.23%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,648,138 ***	\$280,370/17.01% \$337,555/22.62%	\$11,626/0.71%	\$246,430/16.52%	\$267,950/16.26% \$83,114/5.57%	\$793/0.05% \$2,551/0.17%	\$5,459/0.37%	
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	\$1,648,138	\$617,926/37.49%	\$11,626/0.71%	\$246,430/14.95%	\$351,064/21.30%	\$3,345/0.20%	\$5,459/0.33%	
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,521,635 ***	\$3,520,458/30.56% \$79,177/0.71%	\$70,800/0.61%	\$56,444/0.49%	\$3,273,737/28.41% \$60,177/0.54%	\$119,474/1.04% \$19,000/0.17%		
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	\$11,521,635	\$3,599,635/31.24%	\$70,800/0.61%	\$56,444/0.49%	\$3,333,915/28.94%	\$138,474/1.20%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$770,565	\$150,586/19.54%	\$9,771/1.27%		\$62,822/8.15%	\$77,991/10.12%		
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	\$770,565	\$150,586/19.54%	\$9,771/1.27%		\$62,822/8.15%	\$77,991/10.12%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$86,303,382 ***	\$5,765,435/6.68% \$1,232/0.06%	\$299,003/0.35%	\$538,138/0.62%	\$4,553,701/5.28%	\$372,783/0.43% \$1,232/0.06%		\$1,808/0.00%
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	\$86,303,382	\$5,766,667/6.68%	\$299,003/0.35%	\$538,138/0.62%	\$4,553,701/5.28%	\$374,016/0.43%		\$1,808/0.00%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,276,329 ***	\$9,432,507/20.38% \$1,099,847/6.90%	\$4,986,479/10.78% \$29,747/0.19%	\$917,752/1.98% \$198,205/1.24%	\$2,662,651/5.75% \$586,977/3.68%	\$865,624/1.87% \$284,915/1.79%		
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	\$46,276,329	\$10,532,354/22.76%	\$5,016,227/10.84%	\$1,115,958/2.41%	\$3,249,629/7.02%	\$1,150,539/2.49%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$146,899,307 ***	\$19,377,791/13.19% \$1,517,812/4.96%	\$5,377,682/3.66% \$29,747/0.10%	\$1,512,335/1.03% \$444,636/1.45%	\$11,049,297/7.52% \$730,270/2.38%	\$1,436,668/0.98% \$307,699/1.00%	\$5,459/0.02%	\$1,808/0.00%
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	\$146,899,307	\$20,895,604/14.22%	\$5,407,429/3.68%	\$1,956,971/1.33%	\$11,779,567/8.02%	\$1,744,367/1.19%	\$5,459/0.00%	\$1,808/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	-\$66,274 \$3,113,848	\$321,340/10.32%	\$298,400/9.58%	\$22,939/0.74%				
	\$3,047,573	\$321,340/10.54%	\$298,400/9.79%	\$22,939/0.75%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
	-\$91,483 \$16,639,912 ***	\$1,098,061/6.60% \$4,566,557/32.36%	\$403,685/2.43% \$1,281,732/9.08%	\$613,582/3.69% \$70,267/0.50%	\$46,091/0.28% \$3,047,646/21.60%	\$32,897/0.20% \$1,795/0.01%	\$1,805/0.01% \$165,116/1.17%	
	\$16,548,428	\$5,664,619/34.23%	\$1,685,417/10.18%	\$683,850/4.13%	\$3,093,737/18.70%	\$34,693/0.21%	\$166,921/1.01%	
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
	\$47,633 \$1,185,770 ***	\$360,577/30.41% \$383,857/53.64%	\$360,577/30.41%	\$24,528/3.43%	\$257,441/35.97%	\$48,900/6.83%	\$44,200/6.18%	\$8,787/1.23%
	\$1,233,404	\$744,434/60.36%	\$360,577/29.23%	\$24,528/1.99%	\$257,441/20.87%	\$48,900/3.96%	\$44,200/3.58%	\$8,787/0.71%
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I								
	\$25,178 \$33,707,516 ***	\$1,872,392/5.55% \$471,763/2.02%	\$1,043,881/3.10% \$128,681/0.55%	\$370,179/1.10% \$102,426/0.44%	\$390,261/1.16% \$236,530/1.01%	\$37,867/0.11% \$4,125/0.02%	\$9,594/0.03%	\$20,609/0.06%
	\$33,732,695	\$2,344,156/6.95%	\$1,172,563/3.48%	\$472,606/1.40%	\$626,791/1.86%	\$41,992/0.12%	\$9,594/0.03%	\$20,609/0.06%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
	-\$148,518 \$24,831,091 ***	-\$14,696 \$9,203,071/37.06% \$380,087/15.04%	\$471 \$2,762,314/11.12% \$73,840/2.92%	-\$11,323 \$4,772,030/19.22% \$139,056/5.50%	-\$3,648 \$1,230,454/4.96% \$77,036/3.05%	-\$195 \$438,272/1.77% \$90,153/3.57%		
	\$24,682,573	\$9,568,463/38.77%	\$2,836,627/11.49%	\$4,899,763/19.85%	\$1,303,841/5.28%	\$528,230/2.14%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I								
	-\$233,464 \$79,478,139 ***	-\$14,696 \$12,855,444/16.17% \$5,802,266/14.25%	\$471 \$4,868,859/6.13% \$1,484,254/3.65%	-\$11,323 \$5,778,732/7.27% \$336,279/0.83%	-\$3,648 \$1,666,806/2.10% \$3,618,654/8.89%	-\$195 \$509,037/0.64% \$144,974/0.36%	\$11,399/0.01% \$209,316/0.51%	\$20,609/0.03% \$8,787/0.02%
	\$79,244,674	\$18,643,014/23.53%	\$6,353,586/8.02%	\$6,103,688/7.70%	\$5,281,812/6.67%	\$653,815/0.83%	\$220,715/0.28%	\$29,396/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$57,349	\$7,823/13.64%			\$7,823/13.64%			
-TC -I								
	----- \$57,349	----- \$7,823/13.64%	-----	-----	----- \$7,823/13.64%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,441,906							
-TC -I								
	----- \$2,441,906	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$328,210	\$11,670/3.56%		\$3,288/1.00%	\$8,382/2.55%			
-TC -I	***	\$16,004/4.88%		\$8,025/2.45%	\$7,978/2.43%			
	----- \$328,210	----- \$27,674/8.43%	-----	----- \$11,313/3.45%	----- \$16,360/4.98%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$31,819	\$145/0.46%			\$145/0.46%			
-TC -I	***							
	----- \$31,819	----- \$145/0.46%	-----	-----	----- \$145/0.46%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$278,274	\$17,529/6.30%		\$80/0.03%	\$17,449/6.27%			
-TC -I	\$4,854,422	\$242,234/4.99%		\$62,101/1.28%	\$166,516/3.43%	\$10,589/0.22%		\$3,026/0.06%
	*** \$463,808	\$100,720/2.58%		\$72,249/1.85%	\$25,142/0.64%	\$3,328/0.09%		
	----- \$4,668,888	----- \$360,484/7.72%	-----	----- \$134,430/2.88%	----- \$209,108/4.48%	----- \$13,918/0.30%	-----	----- \$3,026/0.06%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$326,186	\$73,376/22.50%		\$33,261/10.20%	\$39,533/12.12%			\$581/0.18%
-TC -I	\$7,389,544	\$1,284,006/17.38%	\$245,214/3.32%	\$462,560/6.26%	\$554,978/7.51%		\$8,475/0.11%	\$12,777/0.17%
	*** \$153,598	\$326,484/5.81%	\$10,106/0.18%	\$162,340/2.89%	\$86,471/1.54%	\$59,831/1.07%		\$7,735/0.14%
	----- \$7,562,132	----- \$1,683,867/22.27%	----- \$255,321/3.38%	----- \$658,162/8.70%	----- \$680,983/9.01%	----- \$59,831/0.79%	----- \$8,475/0.11%	----- \$21,093/0.28%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$604,461	\$90,905/15.04%		\$33,341/5.52%	\$56,982/9.43%			\$581/0.10%
-TC -I	\$15,103,252	\$1,545,733/10.23%	\$245,214/1.62%	\$527,950/3.50%	\$737,700/4.88%	\$10,589/0.07%	\$8,475/0.06%	\$15,803/0.10%
	*** \$617,406	\$443,354/4.49%	\$10,106/0.10%	\$242,615/2.45%	\$119,738/1.21%	\$63,159/0.64%		\$7,735/0.08%
	----- \$15,090,306	----- \$2,079,994/13.78%	----- \$255,321/1.69%	----- \$803,907/5.33%	----- \$914,421/6.06%	----- \$73,749/0.49%	----- \$8,475/0.06%	----- \$24,120/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,120 \$32,210,051 ***	\$2,118,431/6.58% \$4,487,145/14.01%	\$895,915/2.78% \$272,058/0.85%	\$491,182/1.52% \$2,620,104/8.18%	\$683,114/2.12% \$1,388,500/4.33%	\$48,218/0.15% \$206,482/0.64%		
	\$32,225,172	\$6,605,577/20.50%	\$1,167,974/3.62%	\$3,111,287/9.65%	\$2,071,615/6.43%	\$254,700/0.79%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,702,778 \$8,602,509 ***	\$1,491,280/26.15% \$1,813,081/21.08%	\$448,835/7.87% \$564,480/6.56%	\$284,839/4.99% \$399,866/4.65%	\$734,356/12.88% \$787,298/9.15%		\$23,250/0.41% \$61,435/0.71%	
	\$14,305,287	\$3,304,362/23.10%	\$1,013,315/7.08%	\$684,705/4.79%	\$1,521,654/10.64%		\$84,685/0.59%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,891	\$11,345/5.94%	\$2,295/1.20%			\$9,050/4.74%		
	\$190,891	\$11,345/5.94%	\$2,295/1.20%			\$9,050/4.74%		
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$943,067 \$17,427,161 ***	\$299,437/31.75% \$1,142,051/6.55% \$2,428/0.01%	\$76,981/8.16% \$542,640/3.11% \$2,428/0.01%	\$113,210/12.00% \$380,371/2.18%	\$83,259/8.83% \$175,980/1.01%	\$25,986/2.76% \$43,058/0.25%		
	\$18,370,228	\$1,443,917/7.86%	\$622,051/3.39%	\$493,581/2.69%	\$259,239/1.41%	\$69,044/0.38%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,148,931 \$9,705,887 ***	\$541,278/25.19% \$1,819,198/18.74% \$111,692/1.72%	\$242,540/11.29% \$907,539/9.35% \$5,722/0.09%	\$207,159/9.64% \$524,166/5.40% \$98,255/1.51%	\$84,879/3.95% \$172,056/1.77% \$2,029/0.03%	\$6,698/0.31% \$215,436/2.22% \$5,684/0.09%		
	\$11,854,819	\$2,472,169/20.85%	\$1,155,802/9.75%	\$829,581/7.00%	\$258,965/2.18%	\$227,819/1.92%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,809,897 \$68,136,502 ***	\$2,331,996/26.47% \$6,904,108/10.13% \$4,601,266/7.48%	\$768,357/8.72% \$2,912,871/4.28% \$280,209/0.46%	\$605,208/6.87% \$1,795,587/2.64% \$2,718,360/4.42%	\$902,495/10.24% \$1,818,450/2.67% \$1,390,529/2.26%	\$32,684/0.37% \$315,763/0.46% \$212,166/0.35%	\$23,250/0.26% \$61,435/0.09%	
	\$76,946,399	\$13,837,371/17.98%	\$3,961,438/5.15%	\$5,119,156/6.65%	\$4,111,475/5.34%	\$560,615/0.73%	\$84,685/0.11%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,859,181 ***	\$665,511/17.24%	\$13,854/0.36%	\$31,928/0.83%	\$619,729/16.06%			
	\$3,859,181	\$665,511/17.24%	\$13,854/0.36%	\$31,928/0.83%	\$619,729/16.06%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$63,417 ***	\$16,646/40.58%			\$14,446/35.22%	\$2,200/5.36%		
	\$63,417	\$16,646/26.25%			\$14,446/22.78%	\$2,200/3.47%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,367,572 ***	\$346,246/6.45% \$420,677/13.45%	\$10,825/0.35%	\$6,199/0.12% \$173,784/5.55%	\$340,047/6.34%	\$7,447/0.24%	\$139,575/4.46%	\$89,045/2.85%
	\$5,367,572	\$766,924/14.29%	\$10,825/0.20%	\$179,983/3.35%	\$340,047/6.34%	\$7,447/0.14%	\$139,575/2.60%	\$89,045/1.66%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$100 \$4,933,245 *** \$20,955	\$508,238/10.30% \$17,221/0.79%	\$183,681/3.72%	\$139,329/2.82% \$15,919/0.73%	\$179,734/3.64% \$1,302/0.06%	\$5,492/0.11%		
	\$4,912,189	\$525,460/10.70%	\$183,681/3.74%	\$155,249/3.16%	\$181,036/3.69%	\$5,492/0.11%		
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$100 \$14,223,416 *** \$20,955	\$854,485/6.01% \$1,120,058/12.16%	\$183,681/1.29% \$24,679/0.27%	\$145,528/1.02% \$221,632/2.41%	\$519,782/3.65% \$635,477/6.90%	\$5,492/0.04% \$9,647/0.10%	\$139,575/1.51%	\$89,045/0.97%
	\$14,202,360	\$1,974,543/13.90%	\$208,360/1.47%	\$367,160/2.59%	\$1,155,260/8.13%	\$15,140/0.11%	\$139,575/0.98%	\$89,045/0.63%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$23,097							
N	\$138,694	\$2,400/1.73%			\$2,400/1.73%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$161,791	\$2,400/1.48%			\$2,400/1.48%			
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T	\$57,597	\$57,597/100.00%			\$57,597/100.00%			
N	\$1,759,245	\$22,423/1.27%			\$22,423/1.27%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,816,842	\$80,020/4.40%			\$80,020/4.40%			
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T	\$1,023,535	\$90,917/8.88%		\$25,292/2.47%	\$65,625/6.41%			
N	\$2,137,343	\$329,844/15.43%	\$3,675/0.17%	\$57,675/2.70%	\$268,494/12.56%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,160,878	\$420,761/13.31%	\$3,675/0.12%	\$82,967/2.62%	\$334,119/10.57%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T	\$1,064	\$1,064/100.00%		\$1,064/100.00%				
N	\$799,905	\$23,180/2.90%		\$18,280/2.29%	\$4,900/0.61%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$800,969	\$24,244/3.03%		\$19,344/2.42%	\$4,900/0.61%			
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T	\$268,188	\$13,914/5.19%		\$9,129/3.40%	\$4,785/1.78%			
N	\$8,266,819	\$1,705,091/20.63%	\$14,897/0.18%	\$93,659/1.13%	\$1,421,494/17.20%	\$21,984/0.27%		\$153,056/1.85%
S								
-TC	\$322							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,534,685	\$1,719,005/20.14%	\$14,897/0.17%	\$102,788/1.20%	\$1,426,279/16.71%	\$21,984/0.26%		\$153,056/1.79%
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,621,674	\$59,107/3.64%	\$177/0.01%	\$703/0.04%	\$57,999/3.58%	\$227/0.01%		
N	\$11,640,089	\$414,640/3.56%	\$3,119/0.03%	\$21,865/0.19%	\$186,938/1.61%	\$202,716/1.74%		
S								
-TC	\$22,323							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,239,440	\$473,748/3.58%	\$3,297/0.02%	\$22,569/0.17%	\$244,938/1.85%	\$202,944/1.53%		
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T	\$2,995,156	\$222,599/7.43%	\$177/0.01%	\$36,188/1.21%	\$186,006/6.21%	\$227/0.01%		
N	\$24,742,096	\$2,497,579/10.09%	\$21,691/0.09%	\$191,480/0.77%	\$1,906,650/7.71%	\$224,700/0.91%		\$153,056/0.62%
S								
-TC	\$22,645							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,714,607	\$2,720,179/9.81%	\$21,869/0.08%	\$227,668/0.82%	\$2,092,656/7.55%	\$224,928/0.81%		\$153,056/0.55%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$9,776							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,776							
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$246,900,192 ***	\$48,814,969/19.77%	\$3,323,713/1.35%	\$19,685,754/7.97%	\$25,358,370/10.27%	\$447,131/0.18%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$246,900,192	\$48,814,969/19.77%	\$3,323,713/1.35%	\$19,685,754/7.97%	\$25,358,370/10.27%	\$447,131/0.18%		
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,980,270 ***	\$296,180/5.95% \$446,096/8.96%	\$4,460/0.09% \$113,318/2.28%	\$10,101/0.20% \$87,277/1.75%	\$281,618/5.65% \$245,500/4.93%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,980,270	\$742,276/14.90%	\$117,778/2.36%	\$97,379/1.96%	\$527,118/10.58%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,394,411 ***	\$12,000/0.11% \$1,424,153/17.81%	\$6,743/0.08%	\$623,231/7.80%	\$12,000/0.11% \$288,704/3.61%	\$505,474/6.32%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,394,411	\$1,436,153/12.60%	\$6,743/0.06%	\$623,231/5.47%	\$300,704/2.64%	\$505,474/4.44%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$69,495,643 ***	\$3,300,520/4.75% \$18,597/0.03%	\$5,082/0.01%	\$2,043,168/2.94%	\$781,407/1.12% \$12,966/0.02%	\$468,455/0.67%	\$2,407/0.00% \$5,631/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,495,643	\$3,319,117/4.78%	\$5,082/0.01%	\$2,043,168/2.94%	\$794,374/1.14%	\$468,455/0.67%	\$8,038/0.01%	
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,247,513 ***	\$8,281,365/34.15% \$24,658/0.15%	\$1,061,139/4.38%	\$2,241,566/9.24% \$879/0.01%	\$3,968,808/16.37% \$23,778/0.15%	\$1,009,851/4.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,247,513	\$8,306,024/34.26%	\$1,061,139/4.38%	\$2,242,445/9.25%	\$3,992,586/16.47%	\$1,009,851/4.16%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$357,027,808 ***	\$11,890,066/3.33% \$50,728,474/15.18%	\$1,070,681/0.30% \$3,443,774/1.03%	\$4,294,836/1.20% \$20,397,143/6.11%	\$5,043,834/1.41% \$25,929,320/7.76%	\$1,478,306/0.41% \$952,605/0.29%	\$2,407/0.00% \$5,631/0.00%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$357,027,808	\$62,618,540/17.54%	\$4,514,456/1.26%	\$24,691,979/6.92%	\$30,973,154/8.68%	\$2,430,912/0.68%	\$8,038/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$115,947 ***							
	----- \$115,947	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,993 \$62,588,333 ***	\$51,117/85.21% \$202,295/0.32% \$7,712,579/12.32%		\$51,117/85.21% \$61,367/0.10% \$4,667,951/7.45%		\$140,927/0.23% \$1,568,688/2.50%		
	----- \$62,648,327	----- \$7,965,993/12.72%	----- \$35,623/0.06%	----- \$4,780,436/7.63%	----- \$1,709,616/2.73%	----- \$1,440,529/2.30%	----- -\$212	----- -\$212
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$23,069,729 \$109,373,337 ***	\$3,884,449/16.84% \$30,100,117/27.52% \$13,920,393/10.63%		\$1,825,333/7.91% \$7,551,112/6.90% \$2,223,125/1.70%		\$2,022,116/8.77% \$6,834,541/6.25% \$6,715,799/5.13%		\$36,999/0.16% \$8,728,741/7.98% \$4,103,073/3.13%
	----- \$132,443,067	----- \$47,904,960/36.17%	----- \$814,515/0.62%	----- \$11,599,570/8.76%	----- \$15,572,457/11.76%	----- \$12,868,814/9.72%	----- \$63,879/0.05%	----- \$6,985,722/5.27%
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,193,088 \$26,184,174 ***	\$77,787/6.52% \$1,821,958/6.96% \$2,982,713/11.58%		\$785/0.07% \$106,776/0.41% \$1,612,490/6.26%		\$77,002/6.45% \$290,082/1.11% \$1,007,287/3.91%		
	----- \$27,377,263	----- \$4,882,460/17.83%	----- \$195,815/0.72%	----- \$1,720,052/6.28%	----- \$1,374,372/5.02%	----- \$1,592,219/5.82%	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,072,701 \$122,199,967 *** \$17	\$3,103,934/22.06% \$8,334,349/6.82% \$315,179/0.25%		\$33,582/0.24% \$1,279,794/1.05% \$35,335/0.03%		\$1,572,228/11.17% \$3,781,605/3.09% \$214,479/0.17%		\$465,121/3.31% \$1,594,644/1.30% \$876/0.00%
	----- \$136,272,651	----- \$11,753,464/8.62%	----- \$1,348,712/0.99%	----- \$2,768,093/2.03%	----- \$5,568,313/4.09%	----- \$2,060,642/1.51%	----- \$7,042/0.01% \$658/0.00%	----- \$7,701/0.01%
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$19,940,852 \$147,989,413 ***	\$7,432,268/37.27% \$27,721,962/18.73% \$2,245,905/1.80%		\$860,099/4.31% \$6,746,671/4.56% \$1,619,188/1.30%		\$3,587,620/17.99% \$12,245,086/8.27% \$112,986/0.09%		\$2,880,012/14.44% \$7,063,506/3.86% \$505,406/0.40%
	----- \$214,420	----- \$25,547/11.91%	-----	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$8,323/0.01%	----- \$25,547/11.91%
	----- \$167,715,845	----- \$37,374,588/22.28%	----- \$9,225,959/5.50%	----- \$15,945,693/9.51%	----- \$10,376,221/6.19%	----- \$1,812,019/1.08%	----- \$1,967/0.01% \$12,727/0.01%	----- \$14,694/0.01%
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$58,336,366 \$468,451,174 ***	\$14,549,558/24.94% \$68,180,683/14.55% \$27,176,772/5.78%		\$893,681/1.53% \$8,064,245/1.72% \$2,662,698/0.57%		\$6,497,859/11.14% \$21,635,605/4.62% \$8,680,382/1.85%		\$6,551,360/11.23% \$18,063,506/3.86% \$10,011,662/2.13%
	----- \$214,437	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$25,547/11.91%	----- \$5,757,702/1.23% \$64,326/0.01%	----- \$25,547/11.91%
	----- \$526,573,103	----- \$109,881,467/20.87%	----- \$11,620,625/2.21%	----- \$36,813,847/6.99%	----- \$34,600,981/6.57%	----- \$19,774,225/3.76%	----- \$86,063/0.02%	----- \$6,985,722/1.33%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$166,520,088 ***	\$6,623,275/3.98% \$1,012,755/0.61%	\$36,703/0.02%	\$6,051,044/3.63% \$327,837/0.20%	\$531,680/0.32% \$443,013/0.27%	\$3,846/0.00% \$241,903/0.15%		
	\$166,520,088	\$7,636,030/4.59%	\$36,703/0.02%	\$6,378,882/3.83%	\$974,694/0.59%	\$245,749/0.15%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,157,522 ***	\$238,234/0.54% \$970,600/4.62%	\$5,874/0.01%	\$58,187/0.13% \$761,671/3.62%	\$174,172/0.39% \$69,995/0.33%	\$138,934/0.66%		
	\$44,157,522	\$1,208,834/2.74%	\$5,874/0.01%	\$819,858/1.86%	\$244,167/0.55%	\$138,934/0.31%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$88,243,874 ***	\$3,312,720/3.75% \$4,408,096/9.71%	\$671,256/0.76% \$254,028/0.56%	\$1,231,340/1.40% \$640,209/1.41%	\$1,395,639/1.58% \$3,348,024/7.38%	\$13,403/0.02% \$165,834/0.37%		\$1,080/0.00%
	\$88,243,874	\$7,720,816/8.75%	\$925,284/1.05%	\$1,871,550/2.12%	\$4,743,663/5.38%	\$179,237/0.20%		\$1,080/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$342,490,920 ***	\$17,667,282/5.16% \$1,161,099/8.91%	\$3,586,771/1.05%	\$8,303,873/2.42% \$1,100,162/8.44%	\$4,545,405/1.33% \$57,936/0.44%	\$1,231,231/0.36% \$2,999/0.02%		
	\$342,490,920	\$18,828,381/5.50%	\$3,586,771/1.05%	\$9,404,036/2.75%	\$4,603,341/1.34%	\$1,234,231/0.36%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$641,412,405 ***	\$27,841,512/4.34% \$7,552,551/3.07%	\$4,300,606/0.67% \$254,028/0.10%	\$15,644,447/2.44% \$2,829,881/1.15%	\$6,646,897/1.04% \$3,918,969/1.59%	\$1,248,480/0.19% \$549,671/0.22%		\$1,080/0.00%
	\$641,412,405	\$35,394,063/5.52%	\$4,554,634/0.71%	\$18,474,328/2.88%	\$10,565,867/1.65%	\$1,798,151/0.28%		\$1,080/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$15,871							
-TC -I								
	----- \$15,871	-----	-----	-----	-----	-----	-----	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S	\$794,736 ***	\$579,819/72.96%		\$494,981/62.28%	\$8,677/1.09%	\$76,160/9.58%		
-TC -I								
	----- \$794,736	----- \$579,819/72.96%	-----	----- \$494,981/62.28%	----- \$8,677/1.09%	----- \$76,160/9.58%	-----	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S	\$7,703,374 ***	\$1,073,529/13.94% \$90/0.00%	\$281,901/3.66%	\$717,872/9.32% \$90/0.00%	\$73,755/0.96%			
-TC -I								
	----- \$7,703,374	----- \$1,073,619/13.94%	----- \$281,901/3.66%	----- \$717,963/9.32%	----- \$73,755/0.96%	-----	-----	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S	\$393,951 ***	\$1,342/0.34% \$279/0.08%		\$417/0.11% \$279/0.08%	\$924/0.23%			
-TC -I								
	----- \$393,951	----- \$1,621/0.41%	-----	----- \$697/0.18%	----- \$924/0.23%	-----	-----	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S	\$16,486,983 ***	\$1,653,616/10.03% \$478/0.00%		\$960,973/5.83% \$351/0.00%	\$289,179/1.75% \$127/0.00%	\$398,687/2.42%	\$4,776/0.03%	
-TC -I								
	----- \$16,486,983	----- \$1,654,095/10.03%	-----	----- \$961,325/5.83%	----- \$289,306/1.75%	----- \$398,687/2.42%	----- \$4,776/0.03%	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$27,238,724 ***	\$5,503,440/20.20% \$38,042/0.22%	\$554,348/2.04%	\$3,053,794/11.21% \$34,999/0.20%	\$1,639,573/6.02% \$3,043/0.02%	\$255,724/0.94%		
-TC -I								
	----- \$27,238,724	----- \$5,541,483/20.34%	----- \$554,348/2.04%	----- \$3,088,794/11.34%	----- \$1,642,616/6.03%	----- \$255,724/0.94%	-----	-----
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S	\$52,633,642 ***	\$8,811,748/16.74% \$38,891/0.10%	\$836,249/1.59%	\$5,228,040/9.93% \$35,721/0.09%	\$2,012,111/3.82% \$3,170/0.01%	\$730,571/1.39%	\$4,776/0.01%	
-TC -I								
	----- \$52,633,642	----- \$8,850,639/16.82%	----- \$836,249/1.59%	----- \$5,263,761/10.00%	----- \$2,015,281/3.83%	----- \$730,571/1.39%	----- \$4,776/0.01%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$26,764	\$4,346/16.24%			\$963/3.60%	\$3,383/12.64%		
	\$26,764	\$4,346/16.24%			\$963/3.60%	\$3,383/12.64%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$47,852	\$27,281/57.01%			\$27,281/57.01%			
	\$47,852	\$27,281/57.01%			\$27,281/57.01%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,500 \$2,001,162 ***	\$284,119/14.20% \$211/0.02%	\$879/0.04%	\$9,814/0.49% \$4/0.00%	\$246,711/12.33% \$207/0.02%	\$26,500/1.32%	\$214/0.01%	
	\$2,008,662	\$284,331/14.16%	\$879/0.04%	\$9,818/0.49%	\$246,918/12.29%	\$26,500/1.32%	\$214/0.01%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,692,956 *** \$183	\$1,788,074/31.41% \$47,656/1.17%	\$422,710/7.43%	\$165,768/2.91% \$549/0.01%	\$1,146,080/20.13% \$47,106/1.15%	\$53,514/0.94%		
	\$5,692,773	\$1,835,730/32.25%	\$422,710/7.43%	\$166,318/2.92%	\$1,193,187/20.96%	\$53,514/0.94%		
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	\$7,500 \$7,768,735 *** \$183	\$2,103,821/27.08% \$47,867/0.90%	\$423,589/5.45%	\$175,583/2.26% \$553/0.01%	\$1,421,037/18.29% \$47,313/0.89%	\$83,397/1.07%	\$214/0.00%	
	\$7,776,052	\$2,151,689/27.67%	\$423,589/5.45%	\$176,137/2.27%	\$1,468,350/18.88%	\$83,397/1.07%	\$214/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$202,067,135 ***	\$5,276,241/2.61% \$45,015,531/22.28%	\$3,724,848/1.84%	\$4,716,386/2.33% \$5,732,584/2.84%	\$421,516/0.21% \$33,336,528/16.50%	\$138,338/0.07% \$415,220/0.21%	\$1,806,348/0.89%	
	\$202,067,135	\$50,291,772/24.89%	\$3,724,848/1.84%	\$10,448,970/5.17%	\$33,758,045/16.71%	\$553,559/0.27%	\$1,806,348/0.89%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,510,424 ***	\$535,990/9.73% \$202,468/16.60%	\$59,975/1.09% \$56,187/4.61%	\$203,180/3.69%	\$266,130/4.83% \$146,281/11.99%	\$6,150/0.11%	\$555/0.01%	
	\$5,510,424	\$738,459/13.40%	\$116,162/2.11%	\$203,180/3.69%	\$412,411/7.48%	\$6,150/0.11%	\$555/0.01%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,407,926 ***	\$108,689/0.25% \$1,253,885/19.57%	\$16,542/0.04% \$42,837/0.67%	\$27,155/0.06% \$690,446/10.78%	\$492/0.00% \$335,978/5.24%	\$170,502/2.66%	\$64,499/0.15% \$14,120/0.22%	
	\$43,407,926	\$1,362,575/3.14%	\$59,380/0.14%	\$717,602/1.65%	\$336,470/0.78%	\$170,502/0.39%	\$78,619/0.18%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$26,406 \$218,243,749 ***	\$21,750,135/9.97% \$1,284,309/0.93%	\$630,260/0.29% \$7,927/0.01%	\$14,663,980/6.72% \$459,735/0.33%	\$4,996,154/2.29% \$684,211/0.50%	\$836,474/0.38% \$132,435/0.10%	\$623,264/0.29%	
	\$218,217,343	\$23,034,444/10.56%	\$638,188/0.29%	\$15,123,715/6.93%	\$5,680,366/2.60%	\$968,910/0.44%	\$623,264/0.29%	
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$75,095 \$628,660,429 ***	\$68,414,863/10.88% \$139,508/2.19%	\$40,009,472/6.36% \$60,772/0.95%	\$20,131,770/3.20%	\$5,939,036/0.94% \$78,736/1.23%	\$2,334,439/0.37%	\$145/0.00%	
	\$628,585,334	\$68,554,372/10.91%	\$40,070,244/6.37%	\$20,131,770/3.20%	\$6,017,772/0.96%	\$2,334,439/0.37%	\$145/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$101,501 \$1,097,889,666 ***	\$96,085,921/8.75% \$47,895,703/13.52%	\$40,716,250/3.71% \$3,892,572/1.10%	\$39,742,472/3.62% \$6,882,766/1.94%	\$11,623,329/1.06% \$34,581,736/9.76%	\$3,315,403/0.30% \$718,158/0.20%	\$688,465/0.06% \$1,820,468/0.51%	
	\$1,097,788,164	\$143,981,624/13.12%	\$44,608,823/4.06%	\$46,625,239/4.25%	\$46,205,066/4.21%	\$4,033,562/0.37%	\$2,508,933/0.23%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T	\$16,151,418	\$233,803/1.45%		\$69,663/0.43%	\$4,996/0.03%	\$159,144/0.99%		
N	\$139,674,654	\$2,315,509/1.66%	\$234,287/0.17%	\$1,025,074/0.73%	\$1,000,392/0.72%	\$55,754/0.04%		
S	***	\$12,793,038/8.21%	\$475,397/0.31%	\$8,900,503/5.71%	\$3,137,591/2.01%	\$279,545/0.18%		
-TC								
-I								
	\$155,826,072	\$15,342,351/9.85%	\$709,684/0.46%	\$9,995,241/6.41%	\$4,142,980/2.66%	\$494,444/0.32%		
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T	\$11,454,757	\$1,528,304/13.34%	\$324,535/2.83%	\$360,249/3.14%	\$515,921/4.50%	\$36,391/0.32%	\$291,206/2.54%	
N	\$15,558,094	\$6,211,749/39.93%	\$455,410/2.93%	\$5,220,743/33.56%	\$319,242/2.05%	\$216,351/1.39%		
S	***	\$10,943,455/40.84%	\$3,575,247/13.34%	\$1,608,174/6.00%	\$5,723,842/21.36%	\$36,191/0.14%		
-TC								
-I	\$93							
	\$27,012,759	\$18,683,510/69.17%	\$4,355,193/16.12%	\$7,189,168/26.61%	\$6,559,007/24.28%	\$288,934/1.07%	\$291,206/1.08%	
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T	\$209,072	\$11,765/5.63%		\$6,335/3.03%	\$5,430/2.60%			
N	\$1,271,555	\$97,865/7.70%	\$3,500/0.28%	\$3,940/0.31%	\$80,416/6.32%	\$10,008/0.79%		
S	***	\$33,782/6.37%				\$33,782/6.37%		
-TC								
-I	\$630							
	\$1,479,997	\$143,413/9.69%	\$3,500/0.24%	\$10,275/0.69%	\$85,847/5.80%	\$43,790/2.96%		
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T	\$2,423,214	\$527,112/21.75%		\$100,349/4.14%	\$312,800/12.91%	\$112,831/4.66%	\$1,131/0.05%	
N	\$78,909,158	\$10,433,898/13.22%	\$144,731/0.18%	\$1,226,997/1.55%	\$4,905,359/6.22%	\$4,100,843/5.20%	\$55,967/0.07%	
S	***	\$553,812/0.86%	\$32,530/0.05%	\$15,901/0.02%	\$112,581/0.17%	\$392,798/0.61%		
-TC								
-I	\$26,880							
	\$81,305,493	\$11,514,822/14.16%	\$177,261/0.22%	\$1,343,248/1.65%	\$5,330,741/6.56%	\$4,606,473/5.67%	\$57,098/0.07%	
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$9,729,226	\$1,017,969/10.46%	\$129,231/1.33%	\$465,519/4.78%	\$383,296/3.94%	\$39,920/0.41%		
N	\$58,281,665	\$11,073,327/19.00%	\$3,960,604/6.80%	\$1,760,990/3.02%	\$5,073,256/8.70%	\$254,377/0.44%	\$399/0.00%	\$23,700/0.04%
S	***	\$3,094,085/6.44%	\$29,574/0.06%	\$1,754,666/3.65%	\$834,329/1.74%	\$475,515/0.99%		
-TC								
-I	\$1,265							
	\$68,009,627	\$15,185,382/22.33%	\$4,119,410/6.06%	\$3,981,176/5.85%	\$6,290,882/9.25%	\$769,813/1.13%	\$399/0.00%	\$23,700/0.03%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T	\$39,967,690	\$3,318,955/8.30%	\$453,766/1.14%	\$1,002,117/2.51%	\$1,222,446/3.06%	\$348,287/0.87%	\$292,337/0.73%	
N	\$293,695,128	\$30,132,350/10.26%	\$4,798,533/1.63%	\$9,237,747/3.15%	\$11,378,667/3.87%	\$4,637,335/1.58%	\$56,366/0.02%	\$23,700/0.01%
S	***	\$27,418,174/9.26%	\$4,112,750/1.39%	\$12,279,245/4.15%	\$9,808,345/3.31%	\$1,217,833/0.41%		
-TC								
-I	\$28,868							
	\$333,633,950	\$60,869,480/18.24%	\$9,365,050/2.81%	\$22,519,110/6.75%	\$22,409,459/6.72%	\$6,203,456/1.86%	\$348,703/0.10%	\$23,700/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$841,357	\$808,390/96.08%			\$808,390/96.08%			
-TC -I								
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	\$841,357	\$808,390/96.08%			\$808,390/96.08%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$41,532,814	\$5,413,710/13.03%		\$2,165,616/5.21%	\$3,149,829/7.58%	\$98,263/0.24%		
-TC -I	***	\$823,036/1.98%		\$382,572/0.92%	\$440,199/1.06%	\$265/0.00%		
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	\$41,532,814	\$6,236,746/15.02%		\$2,548,189/6.14%	\$3,590,029/8.64%	\$98,528/0.24%		
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	-\$1,261	-\$1,261			-\$1,261			
-TC -I	\$8,194,772	\$3,863,410/47.14%		\$2,096,888/25.59%	\$1,570,378/19.16%		\$196,143/2.39%	
	***	\$56,905/1.35%		\$56,361/1.34%	\$544/0.01%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,193,511	\$3,919,054/47.83%		\$2,153,250/26.28%	\$1,569,661/19.16%		\$196,143/2.39%	
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,642,678	\$486,299/18.40%		\$55,713/2.11%	\$417,566/15.80%	\$13,020/0.49%		
-TC -I	***	\$279,580/11.21%		\$59,400/2.38%	\$101,915/4.09%	\$118,265/4.74%		
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	\$2,642,678	\$765,879/28.98%		\$115,113/4.36%	\$519,481/19.66%	\$131,285/4.97%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$10,098,282	\$1,369,782/13.56%	\$39,786/0.39%	\$138,588/1.37%	\$1,072,385/10.62%	\$115,323/1.14%		\$3,697/0.04%
-TC -I	***	\$24,730/0.58%	\$7,779/0.18%	\$1,187/0.03%	\$15,557/0.37%	\$206/0.00%		
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	\$10,098,282	\$1,394,512/13.81%	\$47,565/0.47%	\$139,775/1.38%	\$1,087,943/10.77%	\$115,529/1.14%		\$3,697/0.04%
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$842	\$4,219,877/20.89%	\$208,735/1.03%	\$1,615,257/8.00%	\$2,217,289/10.98%	\$178,595/0.88%		
-TC -I	\$20,197,344	\$476,361/3.22%	\$413,468/2.79%	\$8,987/0.06%	\$53,589/0.36%	\$90/0.00%		\$224/0.00%

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	\$20,196,501	\$4,696,238/23.25%	\$622,204/3.08%	\$1,624,245/8.04%	\$2,270,878/11.24%	\$178,686/0.88%		\$224/0.00%
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S	-\$2,104	-\$1,261			-\$1,261			
-TC -I	\$83,507,250	\$16,161,470/19.35%	\$248,522/0.30%	\$6,072,064/7.27%	\$9,235,840/11.06%	\$405,201/0.49%	\$199,840/0.24%	
	***	\$1,660,614/2.47%	\$421,247/0.63%	\$508,509/0.76%	\$611,805/0.91%	\$118,827/0.18%	\$224/0.00%	
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	\$83,505,146	\$17,820,823/21.34%	\$669,770/0.80%	\$6,580,573/7.88%	\$9,846,385/11.79%	\$524,029/0.63%	\$200,064/0.24%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$8,795							
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	\$8,795							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,687,183 \$2,135,818	\$487,451/28.89% \$829,198/38.82%		\$420,246/24.91% \$660,114/30.91%	\$67,205/3.98% \$169,084/7.92%			
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	\$3,823,001	\$1,316,650/34.44%		\$1,080,360/28.26%	\$236,289/6.18%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$103,285 \$830,370 ***	\$89,428/86.58% \$639,120/76.97%		\$89,428/86.58% \$439,956/52.98%	\$199,164/23.98%			
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	\$933,655	\$728,549/78.03%		\$529,385/56.70%	\$199,164/21.33%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$134,670 \$133,374	\$32,395/24.29%			\$32,395/24.29%			
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	\$268,045	\$32,395/12.09%			\$32,395/12.09%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$88,263 \$19,217,413 ***	\$28,214/31.97% \$1,277,496/6.65% \$1,517/0.01%	\$960/0.00%	\$4,355/4.93% \$155,142/0.81% \$1,517/0.01%	\$23,859/27.03% \$1,109,873/5.78%	\$3,156/0.02%		\$8,363/0.04%
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	\$19,305,676	\$1,307,229/6.77%	\$960/0.00%	\$161,015/0.83%	\$1,133,732/5.87%	\$3,156/0.02%		\$8,363/0.04%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$137,639 \$10,259,454 ***	\$14,938/10.85% \$1,777,812/17.33% \$32,095/0.44%	-\$43 \$474,546/4.63% \$7,024/0.10%	\$12,760/9.27% \$279,114/2.72% \$11,496/0.16%	\$2,222/1.61% \$996,716/9.72% \$13,516/0.18%	\$26,641/0.26% \$58/0.00%	\$792/0.01%	
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	\$10,397,094	\$1,824,847/17.55%	\$481,527/4.63%	\$303,371/2.92%	\$1,012,455/9.74%	\$26,700/0.26%	\$792/0.01%	
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	\$2,151,042 \$32,585,226 ***	\$620,033/28.82% \$4,556,023/13.98% \$33,613/0.14%	-\$43 \$475,506/1.46% \$7,024/0.03%	\$526,789/24.49% \$1,534,328/4.71% \$13,014/0.05%	\$93,286/4.34% \$2,507,233/7.69% \$13,516/0.05%	\$29,798/0.09% \$58/0.00%	\$792/0.00%	\$8,363/0.03%
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	\$34,736,268	\$5,209,670/15.00%	\$482,487/1.39%	\$2,074,132/5.97%	\$2,614,037/7.53%	\$29,856/0.09%	\$792/0.00%	\$8,363/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$301,928	-\$1,058			-\$1,058			
N	\$73,200							
S								
-TC								
-I								
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	\$375,128	-\$1,058			-\$1,058			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$304,870	\$168,579/55.30%		\$53,674/17.61%	\$114,905/37.69%			
N	\$35,936,382	\$3,031,459/8.44%			\$3,031,459/8.44%			
S	***	\$3,023,659/8.85%	\$208,605/0.61%	\$609,583/1.79%	\$2,023,136/5.92%	\$182,334/0.53%		
-TC								
-I								
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	\$36,241,252	\$6,223,699/17.17%	\$208,605/0.58%	\$663,258/1.83%	\$5,169,502/14.26%	\$182,334/0.50%		
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$14,553,362	\$2,131,858/14.65%	\$139,279/0.96%	\$58,018/0.40%	\$1,934,560/13.29%			
N	\$31,691,993	\$3,879,557/12.24%	\$54,602/0.17%	\$111,535/0.35%	\$3,381,576/10.67%		\$331,843/1.05%	
S	***	\$3,263,435/7.46%	\$227,500/0.52%	\$118,018/0.27%	\$2,888,870/6.60%	\$29,046/0.07%		
-TC								
-I								
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	\$46,245,355	\$9,274,852/20.06%	\$421,381/0.91%	\$287,572/0.62%	\$8,205,008/17.74%	\$29,046/0.06%	\$331,843/0.72%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$1,881,231							
N	\$1,045,891	\$68,320/6.53%			\$68,320/6.53%			
S	***	\$167,098/6.56%	\$86,161/3.38%	\$75,937/2.98%	\$5,000/0.20%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,927,122	\$235,418/8.04%	\$86,161/2.94%	\$75,937/2.59%	\$73,320/2.50%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$728,600	\$87,268/11.98%	\$10,046/1.38%	-\$424	\$76,645/10.52%	\$1,001/0.14%		
N	\$39,543,395	\$6,439,960/16.29%	\$1,347,979/3.41%	\$625,132/1.58%	\$4,132,426/10.45%	\$330,410/0.84%	\$4,012/0.01%	
S	***	\$24,364/0.14%		\$1,265/0.01%	\$23,099/0.13%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,271,996	\$6,551,593/16.27%	\$1,358,025/3.37%	\$625,973/1.55%	\$4,232,171/10.51%	\$331,411/0.82%	\$4,012/0.01%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$8,357,054	\$2,389,304/28.59%	\$1,559,174/18.66%	\$503,754/6.03%	\$282,136/3.38%	\$44,238/0.53%		
N	\$68,743,114	\$23,777,208/34.59%	\$8,621,272/12.54%	\$11,207,692/16.30%	\$3,138,209/4.57%	\$723,424/1.05%	\$86,609/0.13%	
S	***	\$22,814/0.06%		\$1,546/0.00%	\$16,564/0.04%	\$550/0.00%	\$4,153/0.01%	
-TC								
-I								
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	\$77,100,168	\$26,189,328/33.97%	\$10,180,446/13.20%	\$11,712,993/15.19%	\$3,436,911/4.46%	\$768,213/1.00%	\$90,762/0.12%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$26,127,047	\$4,775,953/18.28%	\$1,708,499/6.54%	\$615,023/2.35%	\$2,407,190/9.21%	\$45,239/0.17%		
N	\$177,033,977	\$37,196,507/21.01%	\$10,023,853/5.66%	\$11,944,359/6.75%	\$13,751,992/7.77%	\$1,053,835/0.60%	\$422,465/0.24%	
S	***	\$6,501,373/4.81%	\$522,266/0.39%	\$806,351/0.60%	\$4,956,671/3.66%	\$211,931/0.16%	\$4,153/0.00%	
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$203,161,025	\$48,473,833/23.86%	\$12,254,619/6.03%	\$13,365,734/6.58%	\$21,115,854/10.39%	\$1,311,006/0.65%	\$426,618/0.21%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$407,149							
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	\$407,149							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,650,653 ***	\$844,362/7.93%	\$395,621/3.71%	\$80,677/0.76%	\$368,064/3.46%			
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	\$10,650,653	\$844,362/7.93%	\$395,621/3.71%	\$80,677/0.76%	\$368,064/3.46%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,910,631 \$7,667,828 ***	\$1,859,850/63.90% \$1,078,360/14.06% \$84,913/1.08%	\$3,980/0.05%	\$1,064,175/36.56% \$476,423/6.21% \$70,148/0.90%	\$795,674/27.34% \$597,956/7.80% \$14,764/0.19%			
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	\$10,578,460	\$3,023,124/28.58%	\$3,980/0.04%	\$1,610,747/15.23%	\$1,408,396/13.31%			
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$610,706 \$925,951 ***	\$30,764/5.04% \$59,702/6.45% \$84,434/6.38%		\$24,147/1.83%	\$60,287/4.56%	\$30,764/5.04% \$57,142/6.17%	\$2,560/0.28%	
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	\$1,536,657	\$174,901/11.38%		\$24,147/1.57%	\$60,287/3.92%	\$87,906/5.72%	\$2,560/0.17%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,123,298 \$10,610,773 ***	\$171,546/15.27% \$859,486/8.10% \$31,798/1.40%	\$32,971/2.94% \$173,309/1.63% \$19,329/0.85%	\$316,726/2.98%	\$132,920/11.83% \$357,674/3.37% \$5,887/0.26%	\$5,655/0.50% \$11,777/0.11%		\$6,581/0.29%
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	\$11,731,994	\$1,062,831/9.06%	\$225,609/1.92%	\$316,726/2.70%	\$496,482/4.23%	\$17,432/0.15%		\$6,581/0.06%
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,097,121 \$19,336,577 ***	\$1,047,826/25.57% \$2,533,129/13.10% \$156,620/13.73%	\$600,840/14.66% \$1,040,296/5.38%	\$109,441/2.67% \$753,361/3.90% \$148,463/13.01%	\$206,754/5.05% \$491,125/2.94% \$3,811/0.33%	\$247,662/1.28% \$4,345/0.38%	\$130,790/3.19% \$315/0.00%	
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	\$23,433,698	\$3,737,576/15.95%	\$1,641,136/7.00%	\$1,011,265/4.32%	\$702,060/3.00%	\$252,008/1.08%		\$131,105/0.56%
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC -I	\$9,148,907 \$49,191,784 ***	\$3,109,987/33.99% \$4,530,679/9.21% \$1,202,128/5.18%	\$633,811/6.93% \$1,217,585/2.48% \$414,950/1.79%	\$1,173,616/12.83% \$1,546,511/3.14% \$323,435/1.39%	\$1,135,349/12.41% \$1,447,125/2.94% \$452,815/1.95%	\$36,419/0.40% \$316,582/0.64% \$4,345/0.02%	\$130,790/1.43% \$2,875/0.01% \$6,581/0.03%	
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	\$58,338,614	\$8,842,795/15.16%	\$2,266,347/3.88%	\$3,043,564/5.22%	\$3,035,290/5.20%	\$357,347/0.61%		\$140,246/0.24%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$48,600 \$29,318	\$1,844/3.79%			\$1,844/3.79%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$77,918	\$1,844/2.37%			\$1,844/2.37%			
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$623,692 \$25,920,593 ***	\$167,155/26.80% \$28,267/0.11% \$630,311/2.37%	\$38,837/0.15%	\$392,482/1.48%	\$167,155/26.80% \$28,267/0.11% \$178,259/0.67%	\$20,731/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,544,285	\$825,734/3.11%	\$38,837/0.15%	\$392,482/1.48%	\$373,682/1.41%	\$20,731/0.08%		
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$173,257 \$549,346 ***	\$3,250/1.88% \$35,419/6.45%		\$27,501/5.01%	\$3,250/1.88% \$7,917/1.44%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$722,603	\$38,669/5.35%		\$27,501/3.81%	\$11,167/1.55%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,480 \$546,354 ***	\$80,418/14.72%			\$80,418/14.72%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$568,834	\$80,418/14.14%			\$80,418/14.14%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$538,578 \$4,361,537 ***	\$7,434/0.17% \$116/0.00%	\$607/0.01%		\$6,826/0.16%	\$116/0.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,900,116	\$7,550/0.15%	\$607/0.01%		\$6,826/0.14%	\$116/0.00%		
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,199,287 \$5,014,135 ***	\$172,799/14.41% \$677,333/13.51% \$76,265/1.55%	\$158,336/13.20% \$338,776/6.76% \$8,560/0.17%	\$7,525/0.63% \$1,551/0.03% \$6,511/0.13%	\$6,937/0.58% \$275,062/5.49% \$59,390/1.21%	\$56,010/1.12% \$324/0.01%		\$5,932/0.12% \$1,478/0.03%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,213,423	\$926,398/14.91%	\$505,674/8.14%	\$15,588/0.25%	\$341,390/5.49%	\$56,334/0.91%		\$7,410/0.12%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$2,605,895 \$36,421,285 ***	\$345,048/13.24% \$828,873/2.28% \$706,693/1.95%	\$158,336/6.08% \$339,384/0.93% \$47,397/0.13%	\$7,525/0.29% \$29,052/0.08% \$398,994/1.10%	\$179,186/6.88% \$398,492/1.09% \$237,650/0.66%	\$56,010/0.15% \$21,172/0.06%		\$5,932/0.02% \$1,478/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,027,181	\$1,880,615/4.82%	\$545,119/1.40%	\$435,573/1.12%	\$815,329/2.09%	\$77,183/0.20%		\$7,410/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$1,000							
-TC -I								
	----- \$1,000	-----	-----	-----	-----	-----	-----	-----
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,046,523 \$3,667,083 ***	\$324,128/5.67%		\$121,557/2.13%	\$202,571/3.55%			
-TC -I								
	----- \$5,713,607	----- \$324,128/5.67%	-----	----- \$121,557/2.13%	----- \$202,571/3.55%	-----	-----	-----
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,331,322 \$1,704,031 ***	\$17,999/1.35% \$80,952/4.75% \$2,887/0.26%		\$608/0.05% \$6,405/0.38%	\$17,391/1.31% \$74,547/4.37% \$2,887/0.26%			
-TC -I	\$83,625							
	----- \$2,951,728	----- \$101,840/3.45%	-----	----- \$7,013/0.24%	----- \$94,826/3.21%	-----	-----	-----
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$192,686 \$5,281,838 ***	\$107,250/55.66% \$582,180/11.36%	\$1,860/0.04%	\$82,450/42.79% \$421,669/8.23%	\$24,800/12.87% \$113,895/2.22%		\$44,756/0.87%	
-TC -I								
	----- \$5,474,524	----- \$689,430/12.59%	----- \$1,860/0.03%	----- \$504,119/9.21%	----- \$138,695/2.53%	-----	----- \$44,756/0.82%	-----
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$1,556,592 \$6,234,136 ***	\$24,174/1.55% \$824,758/13.23% \$149,837/4.49%	\$125,185/2.01%	\$9,363/0.60% \$23,678/0.38% \$703/0.02%	\$1,635/0.11% \$226,666/3.64% \$149,133/4.47%	\$13,175/0.85% \$449,228/7.21%		
-TC -I	\$47,183							
	----- \$7,743,545	----- \$998,770/12.90%	----- \$125,185/1.62%	----- \$33,744/0.44%	----- \$377,435/4.87%	-----	----- \$462,403/5.97%	-----
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,375,906 \$12,602,727 ***	\$1,150,859/48.44% \$2,114,793/16.78% \$65,437/1.75%	\$783,415/32.97% \$923,552/7.33% \$7,481/0.20%	\$42,214/1.78% \$139,135/1.10% \$4,993/0.13%	\$281,248/11.84% \$835,370/6.63% \$52,263/1.40%	\$43,981/1.85% \$216,735/1.72% \$699/0.02%		
-TC -I	\$121,673							
	----- \$14,856,961	----- \$3,331,091/22.42%	----- \$1,714,449/11.54%	----- \$186,343/1.25%	----- \$1,168,881/7.87%	-----	----- \$261,417/1.76%	-----
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S	\$7,503,031 \$29,490,817 ***	\$1,300,283/17.33% \$3,020,505/10.24% \$1,124,472/5.91%	\$783,415/10.44% \$1,048,738/3.56% \$9,341/0.05%	\$134,636/1.79% \$169,218/0.57% \$548,923/2.89%	\$325,074/4.33% \$1,136,584/3.85% \$520,750/2.74%	\$57,156/0.76% \$665,964/2.26% \$45,456/0.24%		
-TC -I	\$252,481							
	----- \$36,741,367	----- \$5,445,260/14.82%	----- \$1,841,495/5.01%	----- \$852,778/2.32%	----- \$1,982,409/5.40%	-----	----- \$768,577/2.09%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,763,221	\$2,016,067/23.01%	\$25,282/0.29%	\$39,965/0.46%	\$1,608,301/18.35%	\$43,194/0.49%	\$299,324/3.42%	
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$8,763,221	\$2,016,067/23.01%	\$25,282/0.29%	\$39,965/0.46%	\$1,608,301/18.35%	\$43,194/0.49%	\$299,324/3.42%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,807,528	\$1,906,208/32.82%	\$781,949/13.46%	\$69,782/1.20%	\$807,373/13.90%	\$247,102/4.25%		
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$5,807,528	\$1,906,208/32.82%	\$781,949/13.46%	\$69,782/1.20%	\$807,373/13.90%	\$247,102/4.25%		
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$496,117	\$285,366/57.52%		\$239,694/48.31%		\$45,672/9.21%		
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$496,117	\$285,366/57.52%		\$239,694/48.31%		\$45,672/9.21%		
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,669,104 ***	\$3,333,528/14.71% \$368,598/5.03%	\$79,738/0.35% \$1,783/0.02%	\$37,278/0.16% \$50,957/0.69%	\$2,617,430/11.55% \$315,857/4.31%	\$586,201/2.59%	\$12,879/0.06%	
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$22,669,104	\$3,702,126/16.33%	\$81,522/0.36%	\$88,235/0.39%	\$2,933,288/12.94%	\$586,201/2.59%	\$12,879/0.06%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,258,864 ***	\$11,195,524/30.88% \$149,307/2.44%	\$5,586,368/15.41% \$1,552/0.03%	\$2,180,906/6.01% \$2,404/0.04%	\$2,883,755/7.95% \$145,350/2.38%	\$540,084/1.49%	\$4,410/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$36,258,864	\$11,344,831/31.29%	\$5,587,920/15.41%	\$2,183,310/6.02%	\$3,029,106/8.35%	\$540,084/1.49%	\$4,410/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$73,994,837 ***	\$18,736,695/25.32% \$517,905/3.85%	\$6,473,339/8.75% \$3,335/0.02%	\$2,567,626/3.47% \$53,361/0.40%	\$7,916,861/10.70% \$461,208/3.43%	\$1,462,255/1.98%	\$316,613/0.43%	
	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$73,994,837	\$19,254,600/26.02%	\$6,476,675/8.75%	\$2,620,987/3.54%	\$8,378,069/11.32%	\$1,462,255/1.98%	\$316,613/0.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T	\$307,456							
N	\$309,570							
S	***	\$257,797/44.20%			\$257,797/44.20%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$617,026	\$257,797/41.78%			\$257,797/41.78%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T	\$4,806,224							
N	\$41,025,708	\$279/0.00%			\$279/0.00%			
S	***	\$3,610,351/8.02%	\$215,110/0.48%	\$488,298/1.08%	\$2,693,066/5.98%	\$213,876/0.48%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,831,933	\$3,610,630/7.88%	\$215,110/0.47%	\$488,298/1.07%	\$2,693,345/5.88%	\$213,876/0.47%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T	\$5,192,661	\$2,158,024/41.56%	\$80,009/1.54%	\$436/0.01%	\$2,077,578/40.01%			
N	\$2,451,459	\$334,551/13.65%	\$6,608/0.27%	\$55,869/2.28%	\$271,580/11.08%		\$492/0.02%	
S	***	\$57,812/1.47%			\$44,475/1.13%	\$13,336/0.34%		
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,644,120	\$2,550,387/33.36%	\$86,618/1.13%	\$56,306/0.74%	\$2,393,634/31.31%	\$13,336/0.17%	\$492/0.01%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T	\$863,506	\$54,363/6.30%	\$20,200/2.34%	\$32,803/3.80%	\$1,360/0.16%			
N	\$2,190,078	\$56,699/2.59%	\$7,900/0.36%	\$30,719/1.40%	\$18,080/0.83%			
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,053,584	\$111,062/3.64%	\$28,100/0.92%	\$63,522/2.08%	\$19,440/0.64%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T	\$9,934,292	\$337,934/3.40%	\$1,274/0.01%	\$24,223/0.24%	\$309,228/3.11%	\$3,208/0.03%		
N	\$16,066,980	\$1,655,946/10.31%	\$94,019/0.59%	\$70,720/0.44%	\$1,163,879/7.24%	\$323,612/2.01%	\$3,199/0.02%	\$515/0.00%
S	***	\$323,735/5.89%	\$278,535/5.07%		\$44,727/0.81%		\$472/0.01%	
-TC								
-I	\$102,490							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,898,782	\$2,317,616/8.95%	\$373,829/1.44%	\$94,943/0.37%	\$1,517,835/5.86%	\$326,820/1.26%	\$3,671/0.01%	\$515/0.00%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$9,070,848	\$3,167,901/34.92%	\$1,452,271/16.01%	\$711,855/7.85%	\$717,681/7.91%	\$286,093/3.15%		
N	\$40,477,598	\$11,371,949/28.09%	\$6,992,159/17.27%	\$2,257,645/5.58%	\$1,879,275/4.64%	\$239,597/0.59%	\$369/0.00%	\$2,902/0.01%
S	***	\$7,883/0.04%	\$108/0.00%	\$52/0.00%	\$4,364/0.02%	\$120/0.00%	\$3,237/0.02%	
-TC								
-I	\$8,161							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,540,285	\$14,547,734/29.37%	\$8,444,539/17.05%	\$2,969,552/5.99%	\$2,601,322/5.25%	\$525,810/1.06%	\$3,606/0.01%	\$2,902/0.01%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T	\$30,174,988	\$5,718,223/18.95%	\$1,553,755/5.15%	\$769,318/2.55%	\$3,105,848/10.29%	\$289,301/0.96%		
N	\$102,521,396	\$13,419,425/13.09%	\$7,100,687/6.93%	\$2,414,955/2.36%	\$3,333,094/3.25%	\$563,210/0.55%	\$4,060/0.00%	\$3,417/0.00%
S	***	\$4,257,580/5.78%	\$493,754/0.67%	\$488,351/0.66%	\$3,044,432/4.13%	\$227,332/0.31%	\$3,709/0.01%	
-TC								
-I	\$110,651							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$132,585,733	\$23,395,229/17.65%	\$9,148,197/6.90%	\$3,672,624/2.77%	\$9,483,375/7.15%	\$1,079,844/0.81%	\$7,770/0.01%	\$3,417/0.00%

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742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,084,470	\$5,660/0.27%		\$5,660/0.27%				
	\$2,084,470	\$5,660/0.27%		\$5,660/0.27%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,468,932	\$723,591/29.31%	\$476,280/19.29%	\$49,126/1.99%	\$198,185/8.03%			
	\$2,468,932	\$723,591/29.31%	\$476,280/19.29%	\$49,126/1.99%	\$198,185/8.03%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$621,448							
	\$621,448							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,066,831	\$271,990/4.48%		\$127,222/2.10%	\$133,703/2.20%	\$1,981/0.03%	\$9,082/0.15%	
	\$6,066,831	\$271,990/4.48%		\$127,222/2.10%	\$133,703/2.20%	\$1,981/0.03%	\$9,082/0.15%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,951,572	\$1,479,164/21.28%	\$124,130/1.79%	\$285,646/4.11%	\$287,182/4.13%	\$669,371/9.63%	\$112,833/1.62%	
	\$6,951,572	\$1,479,164/21.28%	\$124,130/1.79%	\$285,646/4.11%	\$287,182/4.13%	\$669,371/9.63%	\$112,833/1.62%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$18,193,254	\$2,480,407/13.63%	\$600,410/3.30%	\$467,656/2.57%	\$619,071/3.40%	\$671,353/3.69%	\$121,916/0.67%	
	\$18,193,254	\$2,480,407/13.63%	\$600,410/3.30%	\$467,656/2.57%	\$619,071/3.40%	\$671,353/3.69%	\$121,916/0.67%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,753							
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,753							
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S	\$10,364,011	\$898,848/8.67%		\$841,279/8.12%	\$57,568/0.56%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,364,011	\$898,848/8.67%		\$841,279/8.12%	\$57,568/0.56%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,541,237	\$2,206,082/33.73%		\$1,479,351/22.62%	\$654,177/10.00%	\$19,090/0.29%	\$53,463/0.82%	
-TC -I	***	\$1,058,448/26.31%	\$524/0.01%	\$742,023/18.44%	\$307,672/7.65%	\$8,228/0.20%		
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	\$6,541,237	\$3,264,530/49.91%	\$524/0.01%	\$2,221,374/33.96%	\$961,849/14.70%	\$27,318/0.42%	\$53,463/0.82%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,175,266	\$754,718/34.70%		\$706,330/32.47%	\$48,388/2.22%			
-TC -I	***	\$118,558/6.31%		\$55,487/2.95%	\$63,071/3.36%			
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	\$2,175,266	\$873,276/40.15%		\$761,817/35.02%	\$111,459/5.12%			
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S	\$20,677,354	\$4,120,756/19.93%	\$32,840/0.16%	\$1,017,111/4.92%	\$2,906,855/14.06%	\$163,948/0.79%		
-TC -I	***	\$333,821/3.66%		\$15,625/0.17%	\$65,719/0.72%	\$252,476/2.77%		
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	\$20,677,354	\$4,454,578/21.54%	\$32,840/0.16%	\$1,032,737/4.99%	\$2,972,575/14.38%	\$416,425/2.01%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$32,970,203	\$10,464,836/31.74%	\$3,414,015/10.35%	\$2,993,045/9.08%	\$3,409,786/10.34%	\$633,038/1.92%	\$14,949/0.05%	
-TC -I	***	\$572,340/3.28%	\$500/0.00%	\$286,725/1.65%	\$283,630/1.63%	\$1,485/0.01%		
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	\$32,970,203	\$11,037,176/33.48%	\$3,414,515/10.36%	\$3,279,771/9.95%	\$3,693,417/11.20%	\$634,523/1.92%	\$14,949/0.05%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S	\$72,736,827	\$18,445,241/25.36%	\$3,446,856/4.74%	\$7,037,118/9.67%	\$7,076,776/9.73%	\$816,077/1.12%	\$68,412/0.09%	
-TC -I	***	\$2,083,169/6.42%	\$1,024/0.00%	\$1,099,861/3.39%	\$720,093/2.22%	\$262,190/0.81%		
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	\$72,736,827	\$20,528,411/28.22%	\$3,447,880/4.74%	\$8,136,980/11.19%	\$7,796,869/10.72%	\$1,078,268/1.48%	\$68,412/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,071,828 *** \$7,497	\$604,084/1.63% \$853,635/2.32%	\$17,072/0.05%	\$84,438/0.23% \$5,151/0.01%	\$330,850/0.89% \$831,411/2.26%	\$182,476/0.49%	\$6,319/0.02%	
	\$37,064,331	\$1,457,720/3.93%	\$17,072/0.05%	\$89,590/0.24%	\$1,162,262/3.14%	\$182,476/0.49%	\$6,319/0.02%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$24,566,625 *** \$125,929	\$803,760/3.27% \$935,058/3.81%	\$29,401/0.12% \$48,100/0.20%	\$242,034/0.99% \$878,787/3.58%	\$407,522/1.66% \$8,171/0.03%	\$121,560/0.49%	\$3,241/0.01%	
	\$24,440,695	\$1,738,818/7.11%	\$77,501/0.32%	\$1,120,821/4.59%	\$415,693/1.70%	\$121,560/0.50%	\$3,241/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,482,478	\$326,716/13.16%	\$325/0.01%	\$177,979/7.17%	\$91,687/3.69%	\$56,048/2.26%		\$675/0.03%
	\$2,482,478	\$326,716/13.16%	\$325/0.01%	\$177,979/7.17%	\$91,687/3.69%	\$56,048/2.26%		\$675/0.03%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$53,552,841 *** \$2,846,519	\$4,438,940/8.29% \$331,298/0.84%	\$252,157/0.47% \$7,999/0.02%	\$1,333,186/2.49% \$790/0.00%	\$1,182,440/2.21% \$322,499/0.82%	\$1,666,425/3.11% \$8/0.00%	\$4,730/0.01%	
	\$50,706,322	\$4,770,238/9.41%	\$260,157/0.51%	\$1,333,977/2.63%	\$1,504,940/2.97%	\$1,666,434/3.29%	\$4,730/0.01%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$112,199,381 *** \$4,953,029	\$15,252,027/13.59% \$131,851/0.21%	\$8,954,977/7.98% \$11,425/0.02%	\$3,860,783/3.44% \$77,706/0.12%	\$1,150,453/1.03% \$39,834/0.06%	\$1,274,654/1.14% \$2,884/0.00%	\$10,270/0.01%	\$888/0.00%
	\$107,246,352	\$15,383,878/14.34%	\$8,966,402/8.36%	\$3,938,489/3.67%	\$1,190,287/1.11%	\$1,277,539/1.19%	\$10,270/0.01%	\$888/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$229,873,156 *** \$7,932,976	\$21,425,528/9.32% \$2,251,843/1.36%	\$9,236,861/4.02% \$84,597/0.05%	\$5,698,422/2.48% \$962,436/0.58%	\$3,162,954/1.38% \$1,201,916/0.73%	\$3,301,165/1.44% \$2,893/0.00%	\$24,560/0.01%	\$1,564/0.00%
	\$221,940,180	\$23,677,372/10.67%	\$9,321,458/4.20%	\$6,660,858/3.00%	\$4,364,870/1.97%	\$3,304,059/1.49%	\$24,560/0.01%	\$1,564/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,070,013 ***	\$355,816/1.15% \$826,606/2.66%		\$355,816/1.15% \$646,868/2.08%	\$88,398/0.28%	\$91,339/0.29%		
	\$31,070,013	\$1,182,422/3.81%		\$1,002,684/3.23%	\$88,398/0.28%	\$91,339/0.29%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,723,923 ***	\$1,139,405/41.83% \$1,118,307/41.06%		\$880,049/32.31% \$886,813/32.56%	\$81,872/3.01% \$122,408/4.49%	\$27,691/1.02% \$109,085/4.00%	\$149,791/5.50%	
	\$2,723,923	\$2,257,712/82.88%		\$1,766,862/64.86%	\$204,281/7.50%	\$136,776/5.02%	\$149,791/5.50%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$819,224	\$72,498/8.85%		\$28,431/3.47%	\$8,067/0.98%	\$36,000/4.39%		
	\$819,224	\$72,498/8.85%		\$28,431/3.47%	\$8,067/0.98%	\$36,000/4.39%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$64,284 \$41,330,549 ***	-\$131 \$5,121,632/12.39% \$1,802/0.01%	\$1,827/0.00%	\$2,584,110/6.25%	\$1,252,140/3.03% \$1,802/0.01%	\$1,283,554/3.11%		
	\$41,266,264	\$5,123,303/12.42%	\$1,827/0.00%	\$2,584,110/6.26%	\$1,253,942/3.04%	\$1,283,422/3.11%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$317,303 \$120,223,868 ***	-\$2,816 \$16,732,046/13.92% \$116,470/0.97%	-\$764 \$433,101/0.36%	-\$2,000 \$9,142,127/7.60% \$1,709/0.01%	\$5,666,507/4.71% \$107,200/0.90%	\$1,490,138/1.24% \$5,529/0.05%	\$172/0.00% \$2,030/0.02%	
	\$119,906,564	\$16,845,701/14.05%	\$432,336/0.36%	\$9,141,836/7.62%	\$5,773,708/4.82%	\$1,495,616/1.25%	\$2,203/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$381,588 \$196,167,579 ***	-\$2,948 \$23,421,399/11.94% \$2,063,186/2.63%	-\$764 \$434,928/0.22%	-\$2,000 \$12,990,535/6.62% \$1,535,390/1.96%	\$7,008,588/3.57% \$319,809/0.41%	-\$183 \$2,837,383/1.45% \$205,955/0.26%	\$149,963/0.08% \$2,030/0.00%	
	\$195,785,990	\$25,481,637/13.02%	\$434,163/0.22%	\$14,523,925/7.42%	\$7,328,397/3.74%	\$3,043,155/1.55%	\$151,994/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,414,727	\$3,118,847/42.06%	\$34,919/0.47%	\$2,871,091/38.72%	\$212,835/2.87%			
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	\$7,414,727	\$3,118,847/42.06%	\$34,919/0.47%	\$2,871,091/38.72%	\$212,835/2.87%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,832,301 ***	\$1,767,164/25.86% \$560,297/8.63%	\$2,729/0.04%	\$1,611,836/23.59% \$145,914/2.25%	\$150,446/2.20% \$413,270/6.37%	\$2,151/0.03%	\$1,113/0.02%	
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	\$6,832,301	\$2,327,462/34.07%	\$2,729/0.04%	\$1,757,750/25.73%	\$563,717/8.25%	\$2,151/0.03%	\$1,113/0.02%	
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$90,292	\$7,576/8.39%		\$7,576/8.39%				
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	\$90,292	\$7,576/8.39%		\$7,576/8.39%				
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,558 \$9,290,700	\$2,558/100.00% \$1,789,328/19.26%	\$20,122/0.22%	\$1,158,204/12.47%	\$2,558/100.00% \$279,725/3.01%	\$300,351/3.23%		\$30,924/0.33%
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	\$9,293,259	\$1,791,887/19.28%	\$20,122/0.22%	\$1,158,204/12.46%	\$282,284/3.04%	\$300,351/3.23%		\$30,924/0.33%
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$6,092 \$19,120,875	\$6,381,072/33.37%	\$2,548,686/13.33%	\$2,232,638/11.68%	\$1,472,529/7.70%	\$127,218/0.67%		
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	\$19,114,782	\$6,381,072/33.38%	\$2,548,686/13.33%	\$2,232,638/11.68%	\$1,472,529/7.70%	\$127,218/0.67%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$3,533 \$42,748,898 ***	\$2,558 \$13,063,988/30.56% \$560,297/8.63%	\$2,606,457/6.10%	\$7,881,347/18.44% \$145,914/2.25%	\$2,558 \$2,115,537/4.95% \$413,270/6.37%	\$429,722/1.01%	\$1,113/0.02%	\$30,924/0.07%
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	\$42,745,364	\$13,626,845/31.88%	\$2,606,457/6.10%	\$8,027,261/18.78%	\$2,531,366/5.92%	\$429,722/1.01%	\$1,113/0.00%	\$30,924/0.07%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,164,064 ***	\$192,724/16.56%	\$42,000/3.61%	\$103,100/8.86%	\$40,000/3.44%		\$7,624/0.65%	
	\$1,164,064	\$192,724/16.56%	\$42,000/3.61%	\$103,100/8.86%	\$40,000/3.44%		\$7,624/0.65%	
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$150 ***	\$150/100.00%		\$150/100.00%				
	\$150	\$150/100.00%		\$150/100.00%				
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,915							
	\$22,915							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,639 \$9,495,113 ***	\$1,812/49.79% \$1,088,511/11.46% \$817,040/17.99%	\$1,812/49.79% \$146,214/1.54%	\$546,412/5.75% \$801,977/17.66%	\$309,568/3.26% \$14,978/0.33%	\$86,316/0.91% \$85/0.00%		
	\$9,498,752	\$1,907,364/20.08%	\$148,026/1.56%	\$1,348,389/14.20%	\$324,546/3.42%	\$86,401/0.91%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$41,967 \$7,795,579 ***	\$17,728/42.24% \$2,927,207/37.55% \$117,429/3.53%	\$10,032/23.91% \$160,597/2.06%	\$1,503,173/19.28% \$4,812/0.14%	\$7,696/18.34% \$1,218,039/15.62% \$112,617/3.38%	\$45,396/0.58%		
	\$7,837,546	\$3,062,366/39.07%	\$170,630/2.18%	\$1,507,986/19.24%	\$1,338,353/17.08%	\$45,396/0.58%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$45,606 \$18,477,823 ***	\$19,540/42.85% \$4,015,869/21.73% \$1,127,194/12.48%	\$11,844/25.97% \$306,812/1.66% \$42,000/0.46%	\$2,049,736/11.09% \$909,889/10.07%	\$7,696/16.88% \$1,527,607/8.27% \$167,596/1.86%	\$131,713/0.71% \$85/0.00%	\$7,624/0.08%	
	\$18,523,429	\$5,162,604/27.87%	\$360,656/1.95%	\$2,959,625/15.98%	\$1,702,900/9.19%	\$131,798/0.71%	\$7,624/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$980,517	\$924,806/94.32%			\$920,757/93.91%			\$4,049/0.41%
	\$980,517	\$924,806/94.32%			\$920,757/93.91%			\$4,049/0.41%
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,886,873 ***	\$1,668,777/34.15% \$134,743/3.74%		\$183,588/3.76% \$131,203/3.64%	\$1,481,454/30.31% \$2,054/0.06%	\$1,486/0.04%	\$3,735/0.08%	
	\$4,886,873	\$1,803,520/36.91%		\$314,791/6.44%	\$1,483,508/30.36%	\$1,486/0.03%	\$3,735/0.08%	
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$579,066 ***	\$21,720/3.75% \$9,970/2.80%		\$21,720/3.75%	\$9,970/2.80%			
	\$579,066	\$31,690/5.47%		\$21,720/3.75%	\$9,970/1.72%			
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,573,502 ***	\$1,170,886/8.63% \$146,930/2.44%	\$3,535/0.03%	\$237,521/1.75%	\$887,333/6.54% \$146,930/2.44%	\$35,521/0.26%	\$6,975/0.05%	
	\$13,573,502	\$1,317,816/9.71%	\$3,535/0.03%	\$237,521/1.75%	\$1,034,263/7.62%	\$35,521/0.26%	\$6,975/0.05%	
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,843,494 ***	\$1,498,242/15.22% \$67,815/4.52%	\$201,915/2.05% \$5,616/0.37%	\$173,490/1.76%	\$306,783/3.12% \$61,992/4.13%	\$816,053/8.29% \$207/0.01%		
	\$9,843,494	\$1,566,057/15.91%	\$207,531/2.11%	\$173,490/1.76%	\$368,775/3.75%	\$816,260/8.29%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$29,863,454 ***	\$5,284,432/17.70% \$359,458/3.13%	\$205,450/0.69% \$5,616/0.05%	\$616,320/2.06% \$131,203/1.14%	\$3,596,328/12.04% \$220,946/1.92%	\$851,574/2.85% \$1,693/0.01%	\$10,710/0.04%	\$4,049/0.01%
	\$29,863,454	\$5,643,891/18.90%	\$211,066/0.71%	\$747,523/2.50%	\$3,817,274/12.78%	\$853,268/2.86%	\$10,710/0.04%	\$4,049/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$6,230							
	\$3,475,154	\$277,843/8.00%			\$217,428/6.26%	\$11,530/0.33%	\$48,885/1.41%	
	***	\$59,160/2.01%		\$25,330/0.86%	\$33,829/1.15%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,468,924	\$337,004/9.71%		\$25,330/0.73%	\$251,258/7.24%	\$11,530/0.33%	\$48,885/1.41%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
	\$5,583,656	\$81,190/1.45%			\$81,190/1.45%			
	***	\$256,409/13.66%	\$4,773/0.25%	\$162,341/8.65%				\$89,295/4.76%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,583,656	\$337,599/6.05%	\$4,773/0.09%	\$162,341/2.91%	\$81,190/1.45%			\$89,295/1.60%
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
	\$763,741	\$5/0.00%			\$5/0.00%			
	***	\$426,271/67.98%	\$733/0.12%	\$152,788/24.37%	\$272,750/43.50%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$763,741	\$426,277/55.81%	\$733/0.10%	\$152,788/20.01%	\$272,755/35.71%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I								
	- \$11,123							
	\$19,412,508	\$1,201,818/6.19%	\$43,641/0.22%	\$539,877/2.78%	\$485,842/2.50%	\$92,826/0.48%	\$39,630/0.20%	
	***	\$5,567,505/49.78%	\$98,525/0.88%	\$43,927/0.39%	\$5,425,052/48.51%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,401,385	\$6,769,323/34.89%	\$142,166/0.73%	\$583,805/3.01%	\$5,910,894/30.47%	\$92,826/0.48%	\$39,630/0.20%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
	- \$24,689	-\$249		-\$249				
	\$10,559,763	\$2,035,821/19.28%	\$756,195/7.16%	\$128,627/1.22%	\$399,547/3.78%	\$379,432/3.59%	\$372,019/3.52%	
	***	\$275,192/9.68%	\$11,106/0.39%	\$5,529/0.19%	\$258,556/9.09%			
	\$189,242							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,345,832	\$2,310,764/22.34%	\$767,302/7.42%	\$133,906/1.29%	\$658,103/6.36%	\$379,432/3.67%	\$372,019/3.60%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC -I								
	- \$42,042	-\$249		-\$249				
	\$39,794,824	\$3,596,679/9.04%	\$799,837/2.01%	\$668,504/1.68%	\$1,184,013/2.98%	\$483,788/1.22%	\$460,534/1.16%	
	***	\$6,584,539/33.81%	\$115,137/0.59%	\$389,917/2.00%	\$5,990,188/30.76%			\$89,295/0.46%
	\$189,242							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,563,540	\$10,180,969/25.73%	\$914,975/2.31%	\$1,058,173/2.67%	\$7,174,202/18.13%	\$483,788/1.22%	\$460,534/1.16%	\$89,295/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$650							
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	\$650							
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$287,967 \$91,912,153 ***	\$89,771/31.17% \$5,862,505/6.38% \$30,303,785/32.87%	\$19,238/6.68% \$260,777/0.28% \$3,592,137/3.90%	\$1,135,130/1.24% \$12,570,697/13.63%	\$68,014/23.62% \$3,093,862/3.37% \$11,233,446/12.18%	\$2,518/0.87% \$76,524/0.08% \$487,194/0.53%	\$1,296,209/1.41% \$2,420,309/2.63%	
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	\$92,200,121	\$36,256,061/39.32%	\$3,872,153/4.20%	\$13,705,827/14.87%	\$14,395,323/15.61%	\$566,237/0.61%	\$3,716,519/4.03%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$292,890 \$19,788,390 ***	\$9,157/3.13% \$6,508,576/32.89% \$1,200,086/5.98%	\$5,342/1.82% \$288,768/1.46% \$53,683/0.27%	\$1,390/0.47% \$240,223/1.21% \$802,217/3.99%	\$2,425/0.83% \$5,795,366/29.29% \$344,185/1.71%	\$146,399/0.74%	\$37,818/0.19%	
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	\$20,081,280	\$7,717,820/38.43%	\$347,794/1.73%	\$1,043,831/5.20%	\$6,141,976/30.59%	\$146,399/0.73%	\$37,818/0.19%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,509 \$2,730,413 ***	\$12,509/100.00% \$729,627/26.72% \$314,362/13.62%	\$19,983/0.73% \$33,220/1.44%	\$165,154/6.05% \$56,728/2.46%	\$9,625/76.94% \$95,427/3.49% \$176,821/7.66%	\$2,884/23.06% \$449,062/16.45% \$47,592/2.06%		
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	\$2,742,922	\$1,056,498/38.52%	\$53,203/1.94%	\$221,882/8.09%	\$281,873/10.28%	\$499,538/18.21%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$227,994 \$22,291,661 ***	\$1,625/0.71% \$1,969,304/8.83% \$277,868/2.91%	\$1,195,385/5.36% \$723/0.01%	\$1,048/0.46% \$90,664/0.41% \$70,848/0.74%	\$314,724/1.41% \$173,454/1.82%	\$577/0.25% \$368,530/1.65% \$32,840/0.34%		
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	\$22,519,655	\$2,248,798/9.99%	\$1,196,109/5.31%	\$162,562/0.72%	\$488,179/2.17%	\$401,947/1.78%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,918,679 \$53,418,792 ***	\$1,245,549/42.68% \$10,790,359/20.20% \$1,248,147/9.71%	\$459,350/15.74% \$3,450,097/6.46% \$723,691/5.63%	\$191,246/6.55% \$2,834,038/5.31% \$143,018/1.11%	\$581,715/19.93% \$4,221,192/7.90% \$138,685/1.08%	\$13,236/0.45% \$285,031/0.53% \$242,752/1.89%		
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	\$56,337,471	\$13,284,057/23.58%	\$4,633,139/8.22%	\$3,168,304/5.62%	\$4,941,592/8.77%	\$541,020/0.96%		
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$3,740,041 \$190,142,060 ***	\$1,358,612/36.33% \$25,860,372/13.60% \$33,344,251/24.34%	\$483,931/12.94% \$5,215,012/2.74% \$4,403,457/3.21%	\$193,684/5.18% \$4,465,212/2.35% \$13,643,510/9.96%	\$661,780/17.69% \$13,520,573/7.11% \$12,066,592/8.81%	\$19,215/0.51% \$1,325,547/0.70% \$810,381/0.59%	\$1,334,027/0.70% \$2,420,309/1.77%	
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	\$193,882,101	\$60,563,236/31.24%	\$10,102,400/5.21%	\$18,302,408/9.44%	\$26,248,946/13.54%	\$2,155,144/1.11%	\$3,754,337/1.94%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$95,756,142 ***	\$6,985,683/7.30% \$7,835,384/8.18%	\$86,070/0.09% \$259,096/0.27%	\$1,016,642/1.06% \$1,854,343/1.94%	\$5,666,087/5.92% \$5,423,123/5.66%	\$204,372/0.21%	\$216,883/0.23% \$94,447/0.10%	
	\$95,756,142	\$14,821,067/15.48%	\$345,166/0.36%	\$2,870,986/3.00%	\$11,089,210/11.58%	\$204,372/0.21%	\$311,331/0.33%	
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$23,054 \$2,422,920	\$4,397/19.07% \$389,984/16.10%			\$4,397/19.07% \$389,984/16.10%			
	\$2,445,974	\$394,381/16.12%			\$394,381/16.12%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$539,171	\$129,979/24.11%			\$13,600/2.52%	\$116,379/21.58%		
	\$539,171	\$129,979/24.11%			\$13,600/2.52%	\$116,379/21.58%		
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,095,507 \$11,017,646 ***	\$12,393/1.13% \$2,242,702/20.36% \$31,761/0.43%	\$1,225/0.11% \$118,465/1.08%	\$4,276/0.39% \$788,625/7.16% \$7,879/0.11%	\$1,641/0.15% \$1,027,457/9.33% \$23,449/0.32%	\$272,932/2.48%	\$5,250/0.48% \$35,221/0.32% \$432/0.01%	
	\$1,001,002	\$2,286,857/20.58%	\$119,691/1.08%	\$800,781/7.21%	\$1,052,547/9.47%	\$272,932/2.46%	\$40,903/0.37%	
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,569,445 \$29,797,234 ***	\$598,327/38.12% \$7,207,277/24.19% \$658,724/2.75%	\$122,052/7.78% \$2,674,200/8.97% \$4,944/0.02%	\$11,657/0.74% \$1,696,264/5.69% \$357,884/1.49%	\$387,472/24.69% \$2,265,324/7.60% \$172,816/0.72%	\$510,424/1.71% \$12,355/0.05%	\$77,145/4.92% \$61,714/0.21% \$110,724/0.46%	
	\$135	\$8,464,979/26.99%	\$2,801,197/8.93%	\$2,065,806/6.59%	\$2,825,612/9.01%	\$522,779/1.67%	\$249,583/0.80%	
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$2,688,007 \$139,533,114 ***	\$615,118/22.88% \$16,956,277/12.15% \$8,525,870/6.71%	\$123,278/4.59% \$2,878,735/2.06% \$264,041/0.21%	\$15,934/0.59% \$3,501,532/2.51% \$2,220,108/1.75%	\$393,510/14.64% \$9,362,452/6.71% \$5,619,389/4.42%	\$899,736/0.64% \$216,727/0.17%	\$216,883/0.16% \$94,447/0.07%	\$82,395/3.07% \$96,935/0.07% \$111,156/0.09%
	\$1,001,138	\$26,097,265/18.48%	\$3,266,055/2.31%	\$5,737,574/4.06%	\$15,375,352/10.89%	\$1,116,463/0.79%	\$311,331/0.22%	\$290,487/0.21%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$17,806,649	\$2,200,655/12.36%	\$36,101/0.20%	\$807,123/4.53%	\$1,287,951/7.23%	\$15,000/0.08%	\$54,478/0.31%	
N	\$87,709,863	\$8,825,049/10.06%	\$406,222/0.46%	\$2,861,679/3.26%	\$5,258,840/6.00%		\$298,306/0.34%	
S	***	\$8,058,271/7.64%	\$84,755/0.08%	\$4,855,904/4.60%	\$1,851,052/1.75%	\$169,699/0.16%	\$1,096,860/1.04%	
-TC								
-I	-\$2,419							
	\$105,518,932	\$19,083,977/18.09%	\$527,080/0.50%	\$8,524,707/8.08%	\$8,397,845/7.96%	\$184,699/0.18%	\$1,449,645/1.37%	
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$143,338	\$7,658/5.34%		\$3,238/2.26%			\$4,420/3.08%	
N	\$4,508,364	\$930,232/20.63%	\$16,005/0.36%	\$473,898/10.51%	\$412,650/9.15%		\$27,677/0.61%	
S	***	\$2,209,512/55.08%		\$27,011/0.67%	\$2,156,807/53.77%	\$25,694/0.64%		
-TC								
-I	-\$558							
	\$4,652,261	\$3,147,404/67.65%	\$16,005/0.34%	\$504,148/10.84%	\$2,569,458/55.23%	\$25,694/0.55%	\$32,097/0.69%	
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$204,377	\$73,260/35.85%			\$73,260/35.85%			
N	\$5,960,561	\$3,081,367/51.70%		\$2,397,707/40.23%	\$683,660/11.47%			
S	***	\$1,077,475/17.62%		\$717,592/11.73%	\$58,866/0.96%	\$251,501/4.11%	\$49,515/0.81%	
-TC								
-I								
	\$6,164,938	\$4,232,103/68.65%		\$3,115,300/50.53%	\$815,786/13.23%	\$251,501/4.08%	\$49,515/0.80%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$455,668	\$12,114/2.66%		\$1,680/0.37%	\$4,688/1.03%	\$5,746/1.26%		
N	\$32,852,369	\$3,357,714/10.22%	\$133,997/0.41%	\$317,956/0.97%	\$1,599,424/4.87%	\$1,298,429/3.95%	\$7,905/0.02%	
S	***	\$776,090/5.84%	\$752,560/5.66%	\$380/0.00%	\$23,149/0.17%			
-TC								
-I	\$8,969							
	\$33,299,068	\$4,145,918/12.45%	\$886,557/2.66%	\$320,017/0.96%	\$1,627,262/4.89%	\$1,304,175/3.92%	\$7,905/0.02%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,464,678	\$440,710/17.88%	-\$368	-\$870	\$348,388/14.14%	\$93,560/3.80%		
N	\$34,321,753	\$9,871,900/28.76%	\$7,245,343/21.11%	\$1,614,294/4.70%	\$851,702/2.48%	\$160,560/0.47%		
S	***	\$13,217/0.09%		\$907/0.01%	\$12,309/0.08%			
-TC								
-I	\$5,392							
	\$36,781,038	\$10,325,828/28.07%	\$7,244,974/19.70%	\$1,614,332/4.39%	\$1,212,400/3.30%	\$254,121/0.69%		
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T	\$21,074,711	\$2,734,399/12.97%	\$35,733/0.17%	\$811,171/3.85%	\$1,714,288/8.13%	\$114,306/0.54%	\$58,899/0.28%	
N	\$165,352,912	\$26,066,265/15.76%	\$7,801,569/4.72%	\$7,665,537/4.64%	\$8,806,279/5.33%	\$1,458,990/0.88%	\$333,889/0.20%	
S	***	\$12,134,567/8.46%	\$837,315/0.58%	\$5,601,797/3.90%	\$4,102,184/2.86%	\$446,894/0.31%	\$1,146,375/0.80%	
-TC								
-I	\$11,383							
	\$186,416,240	\$40,935,233/21.96%	\$8,674,618/4.65%	\$14,078,506/7.55%	\$14,622,753/7.84%	\$2,020,191/1.08%	\$1,539,163/0.83%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,219	\$5,219/100.00%			\$5,219/100.00%			
N	\$382							
S								
-TC								
-I								
	\$5,601	\$5,219/93.18%			\$5,219/93.18%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$215,826	\$526,931/10.02%			\$524,643/9.97%			\$2,288/0.04%
N	\$5,260,621	\$42,378/0.91%			\$32,964/0.70%			\$9,414/0.20%
S	***							
-TC								
-I								
	\$5,476,448	\$569,310/10.40%			\$557,607/10.18%			\$11,702/0.21%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$1,474,818	\$11,943/0.81%			\$11,943/0.81%			
N	\$4,579,508	\$301,665/6.59%		\$232,607/5.08%	\$67,782/1.48%			\$1,275/0.03%
S	***	\$220,691/3.70%			\$220,691/3.70%			
-TC								
-I								
	\$6,054,326	\$534,300/8.83%		\$232,607/3.84%	\$300,418/4.96%			\$1,275/0.02%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$117,287	\$5,400/4.60%		\$5,400/4.60%				
N	\$1,665,375	\$47,425/2.85%			\$47,425/2.85%			
S	***	\$148,043/8.38%		\$2,400/0.14%	\$145,643/8.24%			
-TC								
-I								
	\$1,782,663	\$200,868/11.27%		\$7,800/0.44%	\$193,068/10.83%			
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$1,749,733	\$141,607/8.09%		\$69,379/3.97%	\$70,948/4.05%	\$1,278/0.07%		
N	\$9,272,424	\$1,139,845/12.29%		\$108,043/1.17%	\$784,736/8.46%	\$247,064/2.66%		
S	***	\$3,859/0.11%	\$169/0.00%		\$2,908/0.08%	\$780/0.02%		
-TC								
-I								
	\$11,022,157	\$1,285,312/11.66%	\$169/0.00%	\$177,423/1.61%	\$858,594/7.79%	\$249,124/2.26%		
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$3,273,633	\$1,279,547/39.09%	\$15,217/0.46%	\$733,313/22.40%	\$519,873/15.88%	\$11,143/0.34%		
N	\$25,431,218	\$1,635,649/6.43%	\$21,758/0.09%	\$64,613/0.25%	\$1,280,460/5.03%	\$268,816/1.06%		
S	***	\$658,179/2.81%	\$415,372/1.77%	\$980/0.00%	\$175,663/0.75%	\$65,894/0.28%		\$268/0.00%
-TC	\$20,884							
-I								
	\$28,683,967	\$3,573,376/12.46%	\$452,348/1.58%	\$798,907/2.79%	\$1,975,997/6.89%	\$345,854/1.21%		\$268/0.00%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T	\$6,836,517	\$1,443,718/21.12%	\$15,217/0.22%	\$808,093/11.82%	\$607,984/8.89%	\$12,422/0.18%		\$3,563/0.01%
N	\$46,209,531	\$3,651,516/7.90%	\$21,758/0.05%	\$405,265/0.88%	\$2,705,048/5.85%	\$515,881/1.12%		\$9,682/0.02%
S	***	\$1,073,152/2.72%	\$415,542/1.05%	\$3,380/0.01%	\$577,872/1.46%	\$66,675/0.17%		
-TC	\$20,884							
-I								
	\$53,025,164	\$6,168,387/11.63%	\$452,518/0.85%	\$1,216,739/2.29%	\$3,890,905/7.34%	\$594,979/1.12%		\$13,246/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,140 \$13,245							
	\$18,385							
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,455 \$713,442	\$479,044/67.15%		\$478,581/67.08%	\$462/0.06%			
	\$720,897	\$479,044/66.45%		\$478,581/66.39%	\$462/0.06%			
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$211,691 \$5,105,323	\$87,796/1.72%		\$56,072/1.10%	\$3,860/0.08%	\$27,864/0.55%		
	\$5,317,015	\$87,796/1.65%		\$56,072/1.05%	\$3,860/0.07%	\$27,864/0.52%		
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$359,005 \$4,008,409	\$14,391/4.01% \$631,668/15.76%	\$205,751/5.13%	\$36,987/0.92%	\$11,466/3.19% \$91,280/2.28%	\$2,925/0.81% \$297,648/7.43%		
	\$4,367,415	\$646,059/14.79%	\$205,751/4.71%	\$36,987/0.85%	\$102,747/2.35%	\$300,573/6.88%		
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$583,292 \$9,840,420	\$14,391/2.47% \$1,198,508/12.18%	\$205,751/2.09%	\$571,641/5.81%	\$11,466/1.97% \$95,602/0.97%	\$2,925/0.50% \$325,512/3.31%		
	\$10,423,713	\$1,212,900/11.64%	\$205,751/1.97%	\$571,641/5.48%	\$107,069/1.03%	\$328,437/3.15%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,945 \$617,427							
	\$620,372							
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,750							
	\$1,750							
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$77,265 \$22,240,527 ***	\$11,740/15.19% \$64,203/0.29% \$3,464,415/25.70%	\$734/0.00%	\$1,375,267/10.20%	\$11,740/15.19% \$63,468/0.29% \$688,286/5.11%	\$1,400,117/10.39%	\$743/0.01%	
	\$22,317,792	\$3,540,358/15.86%	\$734/0.00%	\$1,375,267/6.16%	\$763,494/3.42%	\$1,400,117/6.27%	\$743/0.00%	
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,107,953 \$9,199,998 ***	\$200,599/18.11% \$257,269/2.80% \$75,455/0.98%	\$21,840/0.24%	\$122,473/11.05% \$82,310/0.89%	\$78,125/7.05% \$106,913/1.16% \$74,129/0.96%	\$46,205/0.50% \$1,326/0.02%		
	\$10,307,951	\$533,324/5.17%	\$21,840/0.21%	\$204,784/1.99%	\$259,168/2.51%	\$47,531/0.46%		
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,188,163 \$32,059,702 ***	\$212,339/17.87% \$321,472/1.00% \$3,539,871/16.69%	\$22,574/0.07%	\$122,473/10.31% \$82,310/0.26% \$1,375,267/6.48%	\$89,865/7.56% \$170,381/0.53% \$762,416/3.59%	\$46,205/0.14% \$1,401,443/6.61%	\$743/0.00%	
	\$33,247,866	\$4,073,683/12.25%	\$22,574/0.07%	\$1,580,052/4.75%	\$1,022,663/3.08%	\$1,447,648/4.35%	\$743/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$737,720 ***	\$13,873/1.88% \$31,529/4.84%	\$1,403/0.22%	\$3,428/0.46%	\$10,444/1.42% \$30,126/4.63%			
	\$737,720	\$45,402/6.15%	\$1,403/0.19%	\$3,428/0.46%	\$40,570/5.50%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$337,073 ***	\$62,897/18.77%	\$57,747/17.23%		\$5,150/1.54%			
	\$337,073	\$62,897/18.66%	\$57,747/17.13%		\$5,150/1.53%			
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,244,131 ***	\$2,947/0.24% \$90,998/100.00%	\$90,998/100.00%	\$2,314/0.19%	\$633/0.05%			
	\$1,244,131	\$93,945/7.55%	\$90,998/7.31%	\$2,314/0.19%	\$633/0.05%			
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$280,484	\$131,507/46.89%	\$38,354/13.67%	\$1,545/0.55%	\$90,448/32.25%	\$1,158/0.41%		
	\$280,484	\$131,507/46.89%	\$38,354/13.67%	\$1,545/0.55%	\$90,448/32.25%	\$1,158/0.41%		
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$2,599,410 ***	\$148,328/5.71% \$185,425/17.21%	\$38,354/1.48% \$150,148/13.94%	\$7,289/0.28%	\$101,526/3.91% \$35,276/3.28%	\$1,158/0.04%		
	\$2,599,410	\$333,753/12.84%	\$188,503/7.25%	\$7,289/0.28%	\$136,802/5.26%	\$1,158/0.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$291,652 \$34,281,350 ***	\$110,185/37.78% \$504,535/1.47% \$4,210,722/12.18%	\$155,938/0.45%	\$197,646/0.58% \$2,787,543/8.06%	\$110,185/37.78% \$306,888/0.90% \$1,203,241/3.48%	\$64,000/0.19%		
	\$34,573,002	\$4,825,443/13.96%	\$155,938/0.45%	\$2,985,190/8.63%	\$1,620,315/4.69%	\$64,000/0.19%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$209,161 \$3,926,653 ***	\$112/0.00%				\$112/0.00%		
	\$4,135,814	\$112/0.00%				\$112/0.00%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$129,938	\$9,896/7.62%		\$9,600/7.39%	\$296/0.23%			
	\$129,938	\$9,896/7.62%		\$9,600/7.39%	\$296/0.23%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$190,730 \$3,950,980 ***	\$148,222/77.71% \$683,607/17.30% \$11,833/1.10%	\$1,150/0.03%	\$192,981/4.88%	\$145,459/76.26% \$370,251/9.37% \$11,833/1.10%	\$2,762/1.45% \$119,223/3.02%		
	\$4,141,711	\$843,663/20.37%	\$1,150/0.03%	\$192,981/4.66%	\$527,544/12.74%	\$121,986/2.95%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,390,447 \$9,848,913 ***	\$765,400/32.02% \$3,456,496/35.10% \$103,577/11.18%	\$4,460/0.19% \$28,605/0.29%	-\$37,432 \$295,207/3.00% \$2,741/0.30%	\$739,252/30.93% \$2,662,650/27.03% \$50,142/5.41%	\$59,120/2.47% \$470,033/4.77% \$50,692/5.47%		
	\$12,239,360	\$4,325,473/35.34%	\$33,065/0.27%	\$260,516/2.13%	\$3,452,045/28.20%	\$579,846/4.74%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$3,081,991 \$52,137,835 ***	\$1,023,808/33.22% \$4,654,535/8.93% \$4,326,245/10.63%	\$4,460/0.14% \$29,755/0.06% \$155,938/0.38%	-\$37,432 \$695,435/1.33% \$2,790,285/6.86%	\$994,897/32.28% \$3,340,087/6.41% \$1,265,216/3.11%	\$61,883/2.01% \$589,257/1.13% \$114,805/0.28%		
	\$55,219,826	\$10,004,589/18.12%	\$190,153/0.34%	\$3,448,288/6.24%	\$5,600,201/10.14%	\$765,945/1.39%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$14,825	\$11,735/79.16%		\$11,735/79.16%				
-TC -I								
	----- \$14,825	----- \$11,735/79.16%		----- \$11,735/79.16%				
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S	\$75,551 \$7,314,639 ***	\$246,249/3.37% \$144,074/1.95%	\$3,768/0.05%	\$100,017/1.37% \$14,005/0.19%	\$142,463/1.95% \$130,068/1.76%			
-TC -I	\$3,653							
	----- \$7,386,536	----- \$390,323/5.28%	----- \$3,768/0.05%	----- \$114,022/1.54%	----- \$272,532/3.69%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S	\$22,303 \$4,364,185 ***	\$446,481/10.23% \$3,345,858/92.85%		\$98,532/2.26% \$926,785/25.72%	\$347,949/7.97% \$2,419,072/67.13%			
-TC -I	\$22,199							
	----- \$4,364,289	----- \$3,792,340/86.89%		----- \$1,025,318/23.49%	----- \$2,767,022/63.40%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S	\$11,233 \$825,817 ***	\$92,178/14.25%	\$15,028/2.32%				\$77,150/11.93%	
-TC -I								
	----- \$837,050	----- \$92,178/11.01%	----- \$15,028/1.80%				----- \$77,150/9.22%	
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S	\$4,329 \$14,267,147 ***	\$460,617/3.23% \$312,920/3.23%	\$28,558/0.20% \$3,213/0.03%	\$87,898/0.62% \$246,482/2.54%	\$186,821/1.31% \$62,722/0.65%	\$157,339/1.10% \$502/0.01%		
-TC -I	\$572 \$5,268							
	----- \$14,265,635	----- \$773,538/5.42%	----- \$31,771/0.22%	----- \$334,380/2.34%	----- \$249,543/1.75%	----- \$157,842/1.11%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$18,650 \$17,079,060 ***	-\$735 \$4,316,450/25.27% \$478,502/4.55%	\$1,836 \$1,107,923/6.49% \$243,495/2.32%	\$271,443/1.59% \$59,531/0.57%	\$2,194,246/12.85% \$173,663/1.65%	-\$2,572 \$742,836/4.35% \$1,811/0.02%		
-TC -I	\$1,075	\$137/12.76%		\$137/12.76%				
	----- \$17,059,333	----- \$4,794,079/28.10%	----- \$1,353,254/7.93%	----- \$330,838/1.94%	----- \$2,367,910/13.88%	----- \$742,076/4.35%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S	\$94,766 \$43,865,674 ***	-\$735 \$5,481,535/12.50% \$4,373,533/13.74%	\$1,836/1.94% \$1,140,250/2.60% \$261,736/0.82%	\$1,836/1.94% \$569,627/1.30% \$1,246,805/3.92%	\$2,871,480/6.55% \$2,785,527/8.75%	-\$2,572 \$900,176/2.05% \$2,314/0.01%	\$77,150/0.24%	
-TC -I	\$1,647 \$31,121	\$137/8.33%		\$137/8.33%				
	----- \$43,927,671	----- \$9,854,195/22.43%	----- \$1,403,823/3.20%	----- \$1,816,295/4.13%	----- \$5,657,008/12.88%	----- \$899,919/2.05%	----- \$77,150/0.18%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,207,241 \$5,906,423							
	\$12,113,664							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,059 \$530,290	\$501,326/94.54%			\$501,326/94.54%			
	\$549,350	\$501,326/91.26%			\$501,326/91.26%			
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$61,785							
	\$61,785							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$685,347 \$11,502,162 *** \$1,568	\$119,975/17.51% \$1,631,650/14.19% \$792,163/7.93%		\$30,080/4.39% \$811,709/7.06% \$342,124/3.42%	\$74,923/10.93% \$754,921/6.56% \$372,836/3.73%	\$14,972/2.18% \$65,019/0.57% \$36,785/0.37%	\$40,417/0.40%	
	\$12,185,941	\$2,543,789/20.87%		\$1,183,913/9.72%	\$1,202,681/9.87%	\$116,777/0.96%	\$40,417/0.33%	
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,711,489 \$4,457,595 *** \$5,381	\$1,142,765/66.77% \$1,177,352/26.41% \$153,188/3.87%	\$590,466/34.50% \$27,558/0.12% \$115,074/2.90%	\$230,344/13.46% \$697,524/15.65% \$27,026/0.68%	\$169,558/9.91% \$269,618/6.05% \$10,882/0.27%	\$152,395/8.90% \$182,651/4.10% \$205/0.01%		
	\$6,163,702	\$2,473,307/40.13%	\$733,099/11.89%	\$954,895/15.49%	\$450,059/7.30%	\$335,252/5.44%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,623,137 \$22,458,257 *** \$6,950	\$1,262,741/14.64% \$3,310,330/14.74% \$945,352/6.78%	\$590,466/6.85% \$27,558/0.12% \$115,074/0.82%	\$260,424/3.02% \$1,509,234/6.72% \$369,151/2.65%	\$244,482/2.84% \$1,525,866/6.79% \$383,719/2.75%	\$167,367/1.94% \$247,670/1.10% \$36,990/0.27%	\$40,417/0.29%	
	\$31,074,444	\$5,518,424/17.76%	\$733,099/2.36%	\$2,138,809/6.88%	\$2,154,068/6.93%	\$452,029/1.45%	\$40,417/0.13%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$741,379 \$22,680,721 *** \$15,845	\$136,771/18.45% \$1,587,028/7.00% \$8,557,924/36.54%	\$13,638/0.06% \$2,241,171/9.57%	\$92,712/0.41% \$940,806/4.02%	\$136,771/18.45% \$964,561/4.25% \$2,751,175/11.75%	\$516,116/2.28% \$140,626/0.60%	\$2,484,145/10.61%	
	\$23,406,254	\$10,281,724/43.93%	\$2,254,809/9.63%	\$1,033,518/4.42%	\$3,852,508/16.46%	\$656,742/2.81%	\$2,484,145/10.61%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$123,311 \$599,598	\$27,567/22.36% \$122,376/20.41%		\$1,701/1.38% \$44,463/7.42%	\$25,866/20.98% \$77,913/12.99%			
	\$722,910	\$149,943/20.74%		\$46,164/6.39%	\$103,779/14.36%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$76 \$10,230,657	\$874/0.01%			\$874/0.01%			
	\$10,230,733	\$874/0.01%			\$874/0.01%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,884,103 \$14,638,718 ***	\$105,149/5.58% \$669,754/4.58% \$28,889/0.45%	\$9,656/0.07% \$435/0.01%	\$4,613/0.24% \$88,628/0.61% \$12,833/0.20%	\$98,255/5.21% \$468,954/3.20% \$8,236/0.13%	\$2,279/0.12% \$102,514/0.70% \$7,383/0.12%		
	\$16,522,822	\$803,792/4.86%	\$10,091/0.06%	\$106,076/0.64%	\$575,447/3.48%	\$112,177/0.68%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,268,417 \$18,340,168 ***	\$603,539/18.47% \$4,574,867/24.94% \$652,759/6.19%	\$138,255/4.23% \$348,703/1.90% \$339,714/3.22%	\$120,462/3.69% \$361,707/1.97% \$42,685/0.41%	\$204,249/6.25% \$3,746,749/20.43% \$256,371/2.43%	\$140,571/4.30% \$117,706/0.64% \$13,988/0.13%		
	\$21,608,586	\$5,831,166/26.99%	\$826,672/3.83%	\$524,856/2.43%	\$4,207,370/19.47%	\$272,266/1.26%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$6,017,288 \$66,489,865 *** \$15,845	\$873,028/14.51% \$6,954,900/10.46% \$9,239,573/22.89%	\$138,255/2.30% \$371,998/0.56% \$2,581,320/6.40%	\$126,778/2.11% \$587,512/0.88% \$996,325/2.47%	\$465,143/7.73% \$5,259,052/7.91% \$3,015,783/7.47%	\$142,851/2.37% \$736,338/1.11% \$161,997/0.40%	\$2,484,145/6.16%	
	\$72,491,307	\$17,067,502/23.54%	\$3,091,574/4.26%	\$1,710,616/2.36%	\$8,739,979/12.06%	\$1,041,187/1.44%	\$2,484,145/3.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$217,230 \$858,687	\$172,445/20.08%			\$155,717/18.13%	\$16,728/1.95%		
	\$1,075,918	\$172,445/16.03%			\$155,717/14.47%	\$16,728/1.55%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$302,010							
	\$302,010							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,536							
	\$27,536							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$673,137 \$3,453,225 *** \$5,507 \$17,981	\$91,909/13.65% \$25,314/0.73% \$10,860/0.62%	\$18,090/2.69% \$8,049/0.23% \$5,590/0.32%	\$73,819/10.97% \$15,440/0.45%	\$1,824/0.05% \$5,270/0.30%			
	\$4,102,874	\$128,084/3.12%	\$31,730/0.77%	\$89,259/2.18%	\$7,094/0.17%			
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$670,924 \$1,509,453 ***	\$287,593/42.87% \$119,541/7.92% \$44,615/6.20%	\$78,192/11.65% \$59,281/3.93%	\$188,121/28.04% \$5,228/0.35% \$38,824/5.39%	\$12,747/1.90% \$51,431/3.41% \$5,281/0.73%	\$8,532/1.27% \$3,599/0.24% \$509/0.07%		
	\$2,180,377	\$451,751/20.72%	\$137,473/6.31%	\$232,174/10.65%	\$69,461/3.19%	\$12,641/0.58%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC -I	\$1,561,292 \$6,150,912 *** \$5,507 \$17,981	\$379,503/24.31% \$317,301/5.16% \$55,475/2.24%	\$96,282/6.17% \$67,331/1.09% \$5,590/0.23%	\$261,940/16.78% \$20,669/0.34% \$38,824/1.57%	\$12,747/0.82% \$208,973/3.40% \$10,551/0.43%	\$8,532/0.55% \$20,327/0.33% \$509/0.02%		
	\$7,688,716	\$752,280/9.78%	\$169,204/2.20%	\$321,434/4.18%	\$232,273/3.02%	\$29,369/0.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,140,000 \$30,757,676 ***	\$459,516/1.49% \$3,531,551/9.84%		\$459,516/1.49% \$3,093,024/8.62%	\$207,529/0.58%	\$127,325/0.35%	\$103,671/0.29%	
	\$35,897,676	\$3,991,068/11.12%		\$3,552,541/9.90%	\$207,529/0.58%	\$127,325/0.35%	\$103,671/0.29%	
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$301,041 \$2,140,486 ***	\$66,993/3.13%			\$66,993/3.13%			
	\$1,839,445	\$66,993/3.64%			\$66,993/3.64%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$69,650							
	\$69,650							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$165,006 \$4,637,723 ***	\$89,206/54.06% \$586,243/12.64% \$9,384/1.08%	\$48,585/29.44% \$363,581/7.84%	\$7,024/4.26% \$52,485/1.13%	\$347/0.21% \$110,023/2.37% \$4,880/0.56%	\$33,249/20.15% \$60,153/1.30% \$4,504/0.52%		
	\$4,802,729	\$684,834/14.26%	\$412,167/8.58%	\$59,509/1.24%	\$115,251/2.40%	\$97,906/2.04%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$886,630 \$4,747,522 ***	\$559,677/63.12% \$1,646,526/34.68% \$185,024/6.51%	\$474,620/53.53% \$967,565/20.38%	\$15,152/1.71% \$32,668/0.69% \$12,468/0.44%	\$45,248/5.10% \$598,841/12.61% \$172,556/6.07%	\$24,657/2.78% \$47,451/1.00%		
	\$5,634,152	\$2,391,228/42.44%	\$1,442,185/25.60%	\$60,289/1.07%	\$816,646/14.49%	\$72,108/1.28%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$5,890,595 \$42,353,058 ***	\$648,884/11.02% \$2,759,280/6.51% \$3,725,960/9.58%	\$523,205/8.88% \$1,331,147/3.14%	\$22,177/0.38% \$544,670/1.29% \$3,105,492/7.99%	\$45,595/0.77% \$775,857/1.83% \$384,966/0.99%	\$57,906/0.98% \$107,604/0.25% \$131,829/0.34%	\$103,671/0.27%	
	\$48,243,654	\$7,134,124/14.79%	\$1,854,352/3.84%	\$3,672,340/7.61%	\$1,206,419/2.50%	\$297,339/0.62%	\$103,671/0.21%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,171	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,171	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$147,682	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$147,682	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,857,582	\$12,632/0.26%	-----	\$3,480/0.07%	\$9,151/0.19%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,857,582	\$12,632/0.26%	-----	\$3,480/0.07%	\$9,151/0.19%	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$759,381	\$97,736/12.87%	\$75,043/9.88%	\$2,659/0.35%	\$13,278/1.75%	\$6,754/0.89%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$759,381	\$97,736/12.87%	\$75,043/9.88%	\$2,659/0.35%	\$13,278/1.75%	\$6,754/0.89%	-----	-----
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$5,781,817	\$110,368/1.91%	\$75,043/1.30%	\$6,140/0.11%	\$22,429/0.39%	\$6,754/0.12%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,781,817	\$110,368/1.91%	\$75,043/1.30%	\$6,140/0.11%	\$22,429/0.39%	\$6,754/0.12%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,207,347 ***	\$1,362,123/6.42% \$7,526,803/35.49%	\$2,319/0.01% \$1,541,342/7.27%	\$765,514/3.61% \$1,879,564/8.86%	\$578,950/2.73% \$4,015,678/18.94%	\$15,339/0.07% \$90,217/0.43%		
	\$21,207,347	\$8,888,926/41.91%	\$1,543,661/7.28%	\$2,645,079/12.47%	\$4,594,629/21.67%	\$105,556/0.50%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$510,615	\$202,247/39.61%			\$202,247/39.61%			
	\$510,615	\$202,247/39.61%			\$202,247/39.61%			
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,231,584 ***	\$70,332/5.71% \$89,745/17.87%		\$70,332/5.71% \$8,968/1.79%	\$76,102/15.16%	\$4,675/0.93%		
	\$1,231,584	\$160,078/13.00%		\$79,300/6.44%	\$76,102/6.18%	\$4,675/0.38%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,330,327 ***	\$940,696/10.08% \$3,176/0.30%	\$229,492/2.46%	\$318,009/3.41%	\$372,643/3.99% \$2,571/0.25%	\$20,551/0.22% \$605/0.06%		
	\$9,330,327	\$943,873/10.12%	\$229,492/2.46%	\$318,009/3.41%	\$375,214/4.02%	\$21,156/0.23%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,518,569 ***	\$1,393,800/21.38% \$85,702/36.46%	\$289,458/4.44% \$63,903/27.18%	\$81,028/1.24% \$13,643/5.80%	\$882,381/13.54% \$8,155/3.47%	\$140,931/2.16%		
	\$6,518,569	\$1,479,502/22.70%	\$353,362/5.42%	\$94,671/1.45%	\$890,536/13.66%	\$140,931/2.16%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$38,798,444 ***	\$3,969,201/10.23% \$7,705,427/33.52%	\$521,270/1.34% \$1,605,245/6.98%	\$1,234,885/3.18% \$1,902,176/8.27%	\$2,036,222/5.25% \$4,102,508/17.85%	\$176,822/0.46% \$95,497/0.42%		
	\$38,798,444	\$11,674,629/30.09%	\$2,126,516/5.48%	\$3,137,061/8.09%	\$6,138,731/15.82%	\$272,319/0.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$949,561 ***	\$21,143/2.23%	\$15,350/1.62%		\$1,346/0.14%		\$4,447/0.47%	
	\$949,561	\$21,143/2.23%	\$15,350/1.62%		\$1,346/0.14%		\$4,447/0.47%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,380							
	\$2,380							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,421,762 ***	\$392,255/16.20% \$93,093/8.95%		\$331,847/13.70% \$6,846/0.66%	\$45,797/1.89% \$85,935/8.26%	\$14,610/0.60% \$312/0.03%		
	\$2,421,762	\$485,349/20.04%		\$338,694/13.99%	\$131,732/5.44%	\$14,922/0.62%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,511 \$2,119,509 ***	\$361,302/17.05% \$181,327/60.50%	\$1,407/0.07%	\$4,994/1.67%	\$161,040/7.60% \$171,070/57.07%	\$198,854/9.38% \$5,262/1.76%		
	\$2,117,997	\$542,629/25.62%	\$1,407/0.07%	\$4,994/0.24%	\$332,110/15.68%	\$204,116/9.64%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	-\$1,511 \$5,493,213 ***	\$753,557/13.72% \$295,564/12.91%	\$1,407/0.03% \$15,350/0.67%	\$331,847/6.04% \$11,841/0.52%	\$206,837/3.77% \$258,351/11.29%	\$213,464/3.89% \$5,574/0.24%	\$4,447/0.19%	
	\$5,491,701	\$1,049,121/19.10%	\$16,757/0.31%	\$343,689/6.26%	\$465,189/8.47%	\$219,038/3.99%	\$4,447/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$17,849	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	-\$17,849	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$47,880	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,880	-----	-----	-----	-----	-----	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$610,427	\$83,150/13.62%	-----	-----	\$80,041/13.11%	\$1,848/0.30%	\$1,260/0.21%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,541	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$604,885	\$83,150/13.75%	-----	-----	\$80,041/13.23%	\$1,848/0.31%	\$1,260/0.21%	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,036,963	\$223,412/21.54%	-----	\$11,981/1.16%	\$157,254/15.16%	\$54,176/5.22%	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,808	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,012,154	\$223,412/22.07%	-----	\$11,981/1.18%	\$157,254/15.54%	\$54,176/5.35%	-----	-----
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$1,677,421	\$306,562/18.28%	-----	\$11,981/0.71%	\$237,296/14.15%	\$56,025/3.34%	\$1,260/0.08%	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,350	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,647,071	\$306,562/18.61%	-----	\$11,981/0.73%	\$237,296/14.41%	\$56,025/3.40%	\$1,260/0.08%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,137	\$24,130/68.67%		\$24,130/68.67%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,137	\$24,130/68.67%		\$24,130/68.67%				
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,366,079	\$26,288/1.92%	\$424/0.03%	\$6,982/0.51%	\$18,881/1.38%			
T N S -TC -I	\$10,046							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,356,033	\$26,288/1.94%	\$424/0.03%	\$6,982/0.51%	\$18,881/1.39%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,753,951	\$804,666/29.22%	\$18,931/0.69%	\$233,560/8.48%	\$517,677/18.80%	\$34,497/1.25%		
T N S -TC -I	\$427,133							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,326,818	\$804,666/34.58%	\$18,931/0.81%	\$233,560/10.04%	\$517,677/22.25%	\$34,497/1.48%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$4,155,168	\$855,084/20.58%	\$19,356/0.47%	\$264,673/6.37%	\$536,558/12.91%	\$34,497/0.83%		
T N S -TC -I	\$437,179							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,717,989	\$855,084/23.00%	\$19,356/0.52%	\$264,673/7.12%	\$536,558/14.43%	\$34,497/0.93%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$970 \$28,836,955 ***	\$970/100.00% \$3,041,124/10.55% \$9,092,037/31.55%	\$970/100.00% \$22,000/0.08% \$1,853,556/6.43%	\$527,152/1.83% \$1,927,441/6.69%	\$2,238,310/7.76% \$5,308,277/18.42%	\$175,731/0.61% \$2,761/0.01%	\$77,929/0.27%	
	\$28,837,925	\$12,134,131/42.08%	\$1,876,526/6.51%	\$2,454,594/8.51%	\$7,546,588/26.17%	\$178,493/0.62%	\$77,929/0.27%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$66,318 \$227,353 ***	\$60,410/91.09% \$93,350/41.06% \$60/0.02%	\$84,094/36.99%	\$24,410/36.81% \$1,745/0.77%	\$36,000/54.28% \$6,641/2.92% \$60/0.02%	\$870/0.38%		
	\$293,671	\$153,821/52.38%	\$84,094/28.64%	\$26,155/8.91%	\$42,701/14.54%	\$870/0.30%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$52,750							
	\$52,750							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$36,938 \$2,649,413 ***	\$9,504/25.73% \$485,161/18.31% \$31,926/2.93%	\$8,791/23.80% \$158,142/5.97% \$9,981/0.92%	\$713/1.93% \$133,130/5.02% \$608/0.06%	\$191,147/7.21% \$21,059/1.93%	\$2,740/0.10% \$277/0.03%		
	\$2,686,352	\$526,592/19.60%	\$176,914/6.59%	\$134,452/5.01%	\$212,207/7.90%	\$3,018/0.11%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$335,883 \$3,363,300 ***	\$153,566/45.72% \$861,930/25.63% \$168,617/17.34%	\$42,154/12.55% \$550,568/16.37% \$149,720/15.40%	\$76,547/22.79% \$72,865/2.17% \$12,308/1.27%	\$11,340/3.38% \$164,001/4.88% \$6,588/0.68%	\$23,523/7.00% \$58,429/1.74%	\$16,065/0.48%	
	\$3,699,183	\$1,184,114/32.01%	\$742,443/20.07%	\$161,721/4.37%	\$181,930/4.92%	\$81,953/2.22%	\$16,065/0.43%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$440,110 \$35,129,772 ***	\$224,450/51.00% \$4,481,567/12.76% \$9,292,641/29.86%	\$51,915/11.80% \$814,805/2.32% \$2,013,257/6.47%	\$101,671/23.10% \$734,893/2.09% \$1,940,358/6.23%	\$47,340/10.76% \$2,600,100/7.40% \$5,335,986/17.14%	\$23,523/5.34% \$237,772/0.68% \$3,038/0.01%	\$77,929/0.22%	\$16,065/0.05%
	\$35,569,883	\$13,998,660/39.36%	\$2,879,979/8.10%	\$2,776,924/7.81%	\$7,983,427/22.44%	\$264,334/0.74%	\$77,929/0.22%	\$16,065/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$47,622 \$13,315,218 ***	\$1,415/2.97% \$1,500/0.01% \$1,572,547/11.77%		\$1,415/2.97% \$1,500/0.01% \$1,541,554/11.54%		\$30,992/0.23%		
	\$13,362,841	\$1,575,462/11.79%		\$1,544,469/11.56%		\$30,992/0.23%		
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$334,390 \$1,654,585	\$187,348/56.03% \$816,269/49.33%		\$187,348/56.03% \$816,025/49.32%		\$244/0.01%		
	\$1,988,975	\$1,003,617/50.46%		\$1,003,373/50.45%		\$244/0.01%		
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$189,372 \$4,375,198 ***	\$4,297/2.27% \$15,055/0.34% \$67,228/14.32%		\$4,297/2.27% \$15,055/0.34% \$16,802/3.58%		\$32,746/6.97%		
	\$4,564,571	\$86,581/1.90%	\$17,680/0.39%	\$36,155/0.79%		\$32,746/0.72%		
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,226,132 \$8,354,641	\$81,716/6.66% \$627,260/7.51%	\$2,404/0.20% \$138,729/1.66%	\$63,536/5.18% \$213,081/2.55%	\$15,775/1.29% \$81,076/0.97%		\$194,371/2.33%	
	\$9,580,773	\$708,976/7.40%	\$141,134/1.47%	\$276,618/2.89%	\$96,852/1.01%		\$194,371/2.03%	
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,107,564 \$14,402,507 ***	\$694,786/32.97% \$3,711,427/25.77% \$371/0.01%	\$378,659/17.97% \$2,085,920/14.48%	\$238,384/11.31% \$975,572/6.77% \$371/0.01%	\$22,914/1.09% \$177,950/1.24%	\$54,828/2.60% \$471,983/3.28%		
	\$16,510,072	\$4,406,584/26.69%	\$2,464,580/14.93%	\$1,214,327/7.36%	\$200,865/1.22%	\$526,811/3.19%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$3,905,082 \$42,102,151 ***	\$969,564/24.83% \$5,171,511/12.28% \$1,640,147/8.43%	\$381,063/9.76% \$2,224,650/5.28% \$17,680/0.09%	\$494,982/12.68% \$2,021,234/4.80% \$1,558,728/8.01%	\$38,690/0.99% \$259,271/0.62% \$63,738/0.33%	\$54,828/1.40% \$666,355/1.58%		
	\$46,007,234	\$7,781,223/16.91%	\$2,623,394/5.70%	\$4,074,944/8.86%	\$361,700/0.79%	\$721,183/1.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$50							
	\$50							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,082							
	\$190,082							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,335,868	\$289,661/12.40%	\$98,022/4.20%	\$116,110/4.97%	\$46,988/2.01%	\$28,540/1.22%		
	***	\$26,520/10.99%		\$26,520/10.99%				
	\$3,119	\$764/24.50%			\$599/19.20%	\$165/5.30%		
	\$1,260,000							
	\$1,072,749	\$315,417/29.40%	\$98,022/9.14%	\$142,630/13.30%	\$46,389/4.32%	\$28,375/2.65%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,428,611	\$339,308/23.75%	\$147,875/10.35%	\$7,648/0.54%	\$68,617/4.80%	\$115,167/8.06%		
	\$1,380	\$256/18.57%			\$256/18.57%			
	\$1,427,231	\$339,052/23.76%	\$147,875/10.36%	\$7,648/0.54%	\$68,361/4.79%	\$115,167/8.07%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,954,612	\$628,970/15.90%	\$245,898/6.22%	\$123,758/3.13%	\$115,605/2.92%	\$143,707/3.63%		
	***	\$26,520/10.99%		\$26,520/10.99%				
	\$4,499	\$1,020/22.68%			\$855/19.01%	\$165/3.67%		
	\$1,260,000							
	\$2,690,112	\$654,469/24.33%	\$245,898/9.14%	\$150,278/5.59%	\$114,750/4.27%	\$143,542/5.34%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$28,289,354	\$1,842,285/6.51%		\$1,842,285/6.51%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,261,380	-\$18,176		-\$18,176				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$41,961							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$758,002 ***	\$22,173/2.93% \$375/7.30%	\$100/0.01%	\$3,507/0.46% \$375/7.30%	\$15,566/2.05%			\$3,000/0.40%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,152 \$298,384 ***	\$1,152/100.00% \$78,003/26.14% \$32,385/37.85%	\$18,302/6.13%	\$25,312/8.48% \$31,928/37.32%	\$1,152/100.00% \$34,388/11.52% \$456/0.53%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,152 \$28,126,322 ***	\$1,152/100.00% \$1,924,286/6.84% \$32,760/36.12%	\$18,402/0.07%	\$1,852,928/6.59% \$32,303/35.61%	\$1,152/100.00% \$49,954/0.18% \$456/0.50%			\$3,000/0.01%
	\$28,127,475	\$1,958,199/6.96%	\$18,402/0.07%	\$1,885,232/6.70%	\$51,563/0.18%			\$3,000/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$135,025 \$44,191,299 ***	\$99,237/0.22% \$12,204,940/27.53%	\$849,003/1.92%	\$4,402,547/9.93%	\$6,737,234/15.20%	\$99,237/0.22% \$216,156/0.49%		
	\$44,326,324	\$12,304,177/27.76%	\$849,003/1.92%	\$4,402,547/9.93%	\$6,737,234/15.20%	\$315,393/0.71%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,341,773 \$1,241,401	\$302,914/22.58% \$544,620/43.87%		\$9,419/0.70% \$13,106/1.06%	\$291,678/21.74% \$524,995/42.29%	\$1,817/0.14% \$6,519/0.53%		
	\$2,583,175	\$847,535/32.81%		\$22,525/0.87%	\$816,674/31.62%	\$8,336/0.32%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$387							
	\$387							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$731,215 \$9,664,135 ***	\$32/0.00% \$2,828,941/29.27% \$7,188/0.46%	\$243,397/2.52%	\$71,885/0.74% \$6,065/0.39%	\$32/0.00% \$1,065,643/11.03% \$1,122/0.07%	\$1,448,014/14.98%		
	\$10,395,350	\$2,836,161/27.28%	\$243,397/2.34%	\$77,950/0.75%	\$1,066,799/10.26%	\$1,448,014/13.93%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,327,588 \$10,184,953 ***	\$1,404,406/32.45% \$3,168,911/31.11% \$133,187/1.26%	\$914,300/21.13% \$1,171,528/11.50% \$4,391/0.04%	\$102,993/2.38% \$439,547/4.32% \$70,874/0.67%	\$240,475/5.56% \$1,289,435/12.66% \$16,371/0.15%	\$146,636/3.39% \$268,400/2.64% \$4,556/0.04%	\$36,992/0.35%	
	\$14,512,542	\$4,706,504/32.43%	\$2,090,221/14.40%	\$613,415/4.23%	\$1,546,282/10.65%	\$419,593/2.89%	\$36,992/0.25%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$6,535,602 \$65,282,177 ***	\$1,707,353/26.12% \$6,641,711/10.17% \$12,345,315/21.87%	\$914,300/13.99% \$1,414,926/2.17% \$853,394/1.51%	\$112,412/1.72% \$524,538/0.80% \$4,479,487/7.94%	\$532,186/8.14% \$2,880,075/4.41% \$6,754,727/11.97%	\$148,453/2.27% \$1,822,171/2.79% \$220,712/0.39%	\$36,992/0.07%	
	\$71,817,779	\$20,694,379/28.82%	\$3,182,621/4.43%	\$5,116,438/7.12%	\$10,166,989/14.16%	\$2,191,337/3.05%	\$36,992/0.05%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,352,564 ***	\$6,950/0.30% \$25,935/1.55%			\$6,950/0.30%		\$25,935/1.55%	
	\$2,352,564	\$32,885/1.40%			\$6,950/0.30%		\$25,935/1.10%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,586,835 *** \$7,593	\$238,886/15.05% \$6,643/1.16% \$5,814/76.56%		\$1,864/0.12%	\$1,929/0.12%	\$6,937/0.44% \$6,643/1.16% \$5,814/76.56%	\$228,155/14.38%	
	\$1,579,241	\$239,716/15.18%		\$1,864/0.12%	\$1,929/0.12%	\$7,767/0.49%	\$228,155/14.45%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,612,538 \$838,719	\$806,205/4.33%	\$11,854/0.06%	\$1,186/0.01%	\$451,710/2.43%	\$339,003/1.82%	\$2,450/0.01%	
	\$17,773,819	\$806,205/4.54%	\$11,854/0.07%	\$1,186/0.01%	\$451,710/2.54%	\$339,003/1.91%	\$2,450/0.01%	
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,767,870 \$1,742,305	\$1,358,034/8.10% \$2,512/0.14%	\$78,534/0.47%	\$590,704/3.52%	\$316,975/1.89%	\$371,820/2.22% \$2,512/0.14%		
	\$15,025,565	\$1,355,521/9.02%	\$78,534/0.52%	\$590,704/3.93%	\$316,975/2.11%	\$369,307/2.46%		
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$39,319,808 *** \$2,588,618	\$2,410,076/6.13% \$32,578/1.45% \$8,326/0.32%	\$90,388/0.23%	\$593,755/1.51%	\$777,565/1.98%	\$717,761/1.83% \$6,643/0.30% \$8,326/0.32%	\$230,605/0.59% \$25,935/1.15%	
	\$36,731,190	\$2,434,328/6.63%	\$90,388/0.25%	\$593,755/1.62%	\$777,565/2.12%	\$716,078/1.95%	\$256,540/0.70%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
	\$59,735	\$23,485/39.32%			\$23,485/39.32%			
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$447,974 \$62,720	\$150/0.03%	\$150/0.03%					
	\$510,694	\$150/0.03%	\$150/0.03%					
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$522,498 \$1,363,587	\$77,767/14.88% \$363,191/26.64%		\$267,046/19.58%	\$77,767/14.88% \$86,191/6.32%	\$9,952/0.73%		
	\$1,886,086	\$440,959/23.38%		\$267,046/14.16%	\$163,959/8.69%	\$9,952/0.53%		
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$361,537 \$1,304,624	\$66,012/18.26% \$309,142/23.70%	\$43,506/12.03% \$161,544/12.38%	\$1,466/0.41% \$32,602/2.50%	\$2,587/0.72% \$45,472/3.49%	\$18,451/5.10% \$69,522/5.33%		
	\$1,666,162	\$375,154/22.52%	\$205,051/12.31%	\$34,069/2.04%	\$48,059/2.88%	\$87,974/5.28%		
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$1,391,746 \$2,730,932	\$167,415/12.03% \$672,333/24.62%	\$43,656/3.14% \$161,544/5.92%	\$1,466/0.11% \$299,649/10.97%	\$103,840/7.46% \$131,664/4.82%	\$18,451/1.33% \$79,475/2.91%		
	\$4,122,678	\$839,748/20.37%	\$205,201/4.98%	\$301,116/7.30%	\$235,504/5.71%	\$97,926/2.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$96,405 \$10,823							
	\$107,228							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$301,458 \$279,871	\$37,030/12.28% \$20,850/7.45%			\$37,030/12.28% \$20,850/7.45%			
	\$581,330	\$57,880/9.96%			\$57,880/9.96%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$41,943							
	\$41,943							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$138,043 \$1,531,362 ***	\$333,119/21.75% \$28,752/8.23%		\$18,222/1.19%	\$276,248/18.04% \$28,752/8.23%	\$38,648/2.52%		
	\$1,669,406	\$361,871/21.68%		\$18,222/1.09%	\$305,000/18.27%	\$38,648/2.32%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$745,097 \$2,284,237	\$117,082/15.71% \$166,536/7.29%	\$3,158/0.42% \$105,373/4.61%	\$7,524/0.33%	\$113,923/15.29% \$53,639/2.35%			
	\$3,029,334	\$283,619/9.36%	\$108,531/3.58%	\$7,524/0.25%	\$167,562/5.53%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$1,281,005 \$4,148,237 ***	\$154,112/12.03% \$520,506/12.55% \$28,752/8.23%	\$3,158/0.25% \$105,373/2.54%	\$25,747/0.62%	\$150,954/11.78% \$350,737/8.46% \$28,752/8.23%	\$38,648/0.93%		
	\$5,429,243	\$703,371/12.96%	\$108,531/2.00%	\$25,747/0.47%	\$530,443/9.77%	\$38,648/0.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,292,090 \$1,114,420 ***	\$821,252/24.11%		\$186,083/5.46%	\$528,558/15.52%	\$16,611/0.49%	\$90,000/2.64%	
	\$3,406,511	\$821,252/24.11%		\$186,083/5.46%	\$528,558/15.52%	\$16,611/0.49%	\$90,000/2.64%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$569,307 \$136,103	\$2,420/0.43% \$6,848/5.03%			\$2,420/0.43% \$6,848/5.03%			
	\$705,411	\$9,268/1.31%			\$9,268/1.31%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$70,378 \$12,796							
	\$83,175							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,789 \$1,350,405 ***	\$540/0.76% \$157,104/11.63% \$302,169/77.07%	\$12,803/0.95%	\$35,179/2.61%	\$16,065/1.19% \$302,169/77.07%	\$540/0.76% \$93,055/6.89%		
	\$1,421,194	\$459,813/32.35%	\$12,803/0.90%	\$35,179/2.48%	\$318,235/22.39%	\$93,595/6.59%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$767,801 \$1,718,456	\$107,185/13.96% \$614,611/35.77%	\$61,423/8.00% \$210,110/12.23%	\$42,750/5.57% \$258,995/15.07%	\$3,012/0.39% \$110,944/6.46%	\$6,833/0.40%	\$27,727/1.61%	
	\$2,486,257	\$721,797/29.03%	\$271,534/10.92%	\$301,745/12.14%	\$113,956/4.58%	\$6,833/0.27%	\$27,727/1.12%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$3,770,367 \$4,332,182 ***	\$110,145/2.92% \$778,564/17.97% \$1,123,422/29.57%	\$61,423/1.63% \$222,913/5.15%	\$42,750/1.13% \$294,175/6.79% \$186,083/4.90%	\$5,432/0.14% \$133,857/3.09% \$830,727/21.87%	\$540/0.01% \$99,889/2.31% \$16,611/0.44%	\$27,727/0.64% \$90,000/2.37%	
	\$8,102,549	\$2,012,132/24.83%	\$284,337/3.51%	\$523,008/6.45%	\$970,018/11.97%	\$117,040/1.44%	\$117,727/1.45%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$4,943,782	\$1,703,686/34.46%	\$49,550/1.00%	\$762,905/15.43%	\$290,815/5.88%		\$377,691/7.64%	\$222,723/4.51%
-TC	***	\$164,229/3.32%		\$42,441/0.86%	\$86,763/1.76%	\$35,024/0.71%		
-I	\$4,491							
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	\$4,939,291	\$1,867,916/37.82%	\$49,550/1.00%	\$805,346/16.30%	\$377,579/7.64%	\$35,024/0.71%	\$377,691/7.65%	\$222,723/4.51%
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$3,949,310	\$973,514/24.65%	\$486,435/12.32%	\$73,890/1.87%	\$413,188/10.46%			
-TC	***	\$2,780/0.40%			\$2,780/0.40%			
-I	\$4,360							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,944,949	\$976,294/24.75%	\$486,435/12.33%	\$73,890/1.87%	\$415,968/10.54%			
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,704,244	\$975,075/20.73%	\$91,671/1.95%	\$253,373/5.39%	\$128,180/2.72%		\$487,454/10.36%	\$14,395/0.31%
-TC	***	\$112,874/2.43%	\$292/0.01%	\$30,008/0.65%	\$82,572/1.78%			
-I	\$1,636							
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	\$4,702,608	\$1,087,949/23.14%	\$91,963/1.96%	\$283,382/6.03%	\$210,753/4.48%		\$487,454/10.37%	\$14,395/0.31%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,579,767	\$556,805/12.16%	\$8,270/0.18%	\$485,796/10.61%	\$61,005/1.33%	\$1,733/0.04%		
-TC	***	\$1,916,976/42.22%	\$163,749/3.61%	\$717,165/15.79%	\$850,676/18.73%	\$101,669/2.24%	\$83,716/1.84%	
-I	\$12,063	\$11,400/94.50%			\$11,400/94.50%			
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	\$4,567,704	\$2,462,381/53.91%	\$172,019/3.77%	\$1,202,962/26.34%	\$900,281/19.71%	\$103,403/2.26%	\$83,716/1.83%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$23,314,213	\$1,558,511/6.68%	\$81,528/0.35%	\$426,399/1.83%	\$940,542/4.03%	\$90,287/0.39%	\$389/0.00%	\$19,365/0.08%
-TC	***	\$439,000/2.38%	\$81,131/0.44%	\$110,037/0.60%	\$240,165/1.30%	\$3,946/0.02%	\$2,955/0.02%	\$763/0.00%
-I	\$796,740	\$9,650/1.21%	\$5,000/0.63%			\$4,650/0.58%		
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	\$22,517,473	\$1,987,860/8.83%	\$157,660/0.70%	\$536,436/2.38%	\$1,180,708/5.24%	\$89,582/0.40%	\$3,344/0.01%	\$20,128/0.09%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$36,885,817	\$4,219,531/11.44%	\$141,982/0.38%	\$752,974/2.04%	\$3,140,400/8.51%	\$146,026/0.40%	\$32,283/0.09%	\$5,863/0.02%
-TC	***	\$2,557,420/11.81%	\$57,193/0.26%	\$1,130,235/5.22%	\$1,356,615/6.26%	\$8,310/0.04%	\$1,121/0.01%	\$3,943/0.02%
-I	\$15,238,814	\$836,713/5.49%	\$433/0.00%	\$3,792/0.02%	\$820,585/5.38%	\$11,902/0.08%		
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	\$21,647,003	\$5,940,238/27.44%	\$198,742/0.92%	\$1,879,417/8.68%	\$3,676,430/16.98%	\$142,434/0.66%	\$33,405/0.15%	\$9,807/0.05%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$78,377,137	\$9,987,125/12.74%	\$859,438/1.10%	\$2,755,340/3.52%	\$4,974,132/6.35%	\$238,047/0.30%	\$897,818/1.15%	\$262,348/0.33%
-TC	***	\$5,193,280/9.46%	\$302,367/0.55%	\$2,029,889/3.70%	\$2,619,573/4.77%	\$148,950/0.27%	\$87,792/0.16%	\$4,707/0.01%
-I	\$16,058,106	\$857,764/5.34%	\$5,433/0.03%	\$3,792/0.02%	\$831,985/5.18%	\$16,552/0.10%		
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	\$62,319,030	\$14,322,642/22.98%	\$1,156,371/1.86%	\$4,781,437/7.67%	\$6,761,720/10.85%	\$370,445/0.59%	\$985,610/1.58%	\$267,055/0.43%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$37,556	\$15,125/40.27%		\$15,125/40.27%				
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	\$37,556	\$15,125/40.27%		\$15,125/40.27%				
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,630,137	\$433,520/26.59%			\$433,520/26.59%			
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	\$1,630,137	\$433,520/26.59%			\$433,520/26.59%			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$626,217	\$15,099/2.41%		\$9,405/1.50%			\$5,693/0.91%	
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	\$626,217	\$15,099/2.41%		\$9,405/1.50%			\$5,693/0.91%	
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$288,944	\$140,959/48.78%	\$25,748/8.91%	\$5,250/1.82%	\$31,691/10.97%	\$78,270/27.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$288,944	\$140,959/48.78%	\$25,748/8.91%	\$5,250/1.82%	\$31,691/10.97%	\$78,270/27.09%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,545,637	\$119,451/7.73%	\$2,623/0.17%	\$2,460/0.16%	\$82,868/5.36%	\$31,498/2.04%		
	\$64,247							
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	\$1,481,389	\$119,451/8.06%	\$2,623/0.18%	\$2,460/0.17%	\$82,868/5.59%	\$31,498/2.13%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,369,146	\$125,121/9.14%	\$11,599/0.85%	\$3,814/0.28%	\$79,017/5.77%	\$30,124/2.20%		\$565/0.04%
	\$147,345	\$12,763/8.66%		\$118/0.08%	\$1,649/1.12%	\$10,995/7.46%		
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	\$1,221,801	\$112,358/9.20%	\$11,599/0.95%	\$3,695/0.30%	\$77,368/6.33%	\$19,128/1.57%		\$565/0.05%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$5,497,640	\$849,276/15.45%	\$39,971/0.73%	\$36,055/0.66%	\$627,097/11.41%	\$139,893/2.54%	\$5,693/0.10%	\$565/0.01%
	\$211,592	\$12,763/6.03%		\$118/0.06%	\$1,649/0.78%	\$10,995/5.20%		
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	\$5,286,047	\$836,513/15.82%	\$39,971/0.76%	\$35,936/0.68%	\$625,448/11.83%	\$128,897/2.44%	\$5,693/0.11%	\$565/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$113,271							
	\$113,271							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,898,226	\$243,204/12.81%		\$215,738/11.37%	\$27,465/1.45%			
	***	\$14,806/2.47%			\$14,806/2.47%			
	\$1,898,226	\$258,010/13.59%		\$215,738/11.37%	\$42,271/2.23%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$328,676	\$20,672/6.29%	\$1,000/0.30%	\$6,750/2.05%	\$12,922/3.93%			
	\$328,676	\$20,672/6.29%	\$1,000/0.30%	\$6,750/2.05%	\$12,922/3.93%			
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,965,160	\$175,261/3.53%			\$175,142/3.53%	\$119/0.00%		
	\$141							
	***	\$153,465/3.99%	\$10,598/0.28%	\$11,365/0.30%	\$96,372/2.51%			\$35,128/0.91%
	\$43,277							
	\$50,615							
	\$4,871,409	\$328,726/6.75%	\$10,598/0.22%	\$11,365/0.23%	\$271,514/5.57%	\$119/0.00%		\$35,128/0.72%
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,694,338	\$159,737/4.32%		\$42,670/1.16%	\$94,083/2.55%	\$22,984/0.62%		
	\$10,622							
	\$10,192							
	\$30,172							
	\$3,664,596	\$159,737/4.36%		\$42,670/1.16%	\$94,083/2.57%	\$22,984/0.63%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$10,999,674	\$598,875/5.44%	\$1,000/0.01%	\$265,159/2.41%	\$309,613/2.81%	\$23,103/0.21%		
	\$10,764							
	***	\$168,271/3.79%	\$10,598/0.24%	\$11,365/0.26%	\$111,178/2.50%			\$35,128/0.79%
	\$53,469							
	\$80,788							
	\$10,876,179	\$767,146/7.05%	\$11,598/0.11%	\$276,524/2.54%	\$420,791/3.87%	\$23,103/0.21%		\$35,128/0.32%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$90,754							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$90,754							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$72,212	\$59,312/82.14%			\$200/0.28%	\$59,112/81.86%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,212	\$59,312/82.14%			\$200/0.28%	\$59,112/81.86%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$162,966	\$59,312/36.40%			\$200/0.12%	\$59,112/36.27%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$162,966	\$59,312/36.40%			\$200/0.12%	\$59,112/36.27%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,342,662	\$264,700/4.95%		\$110,700/2.07%	\$74,000/1.39%	\$80,000/1.50%		
T N S -TC -I	\$30,867							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$5,311,794	\$264,700/4.98%		\$110,700/2.08%	\$74,000/1.39%	\$80,000/1.51%		
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,609,793	\$2,696,231/58.49%	\$38,004/0.82%	\$900/0.02%	\$2,657,326/57.65%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$4,609,793	\$2,696,231/58.49%	\$38,004/0.82%	\$900/0.02%	\$2,657,326/57.65%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,235							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$192,235							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,144,691	\$2,960,931/29.19%	\$38,004/0.37%	\$111,600/1.10%	\$2,731,326/26.92%	\$80,000/0.79%		
T N S -TC -I	\$30,867							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC -I	\$10,113,824	\$2,960,931/29.28%	\$38,004/0.38%	\$111,600/1.10%	\$2,731,326/27.01%	\$80,000/0.79%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,600,465	\$567,857/35.48%				\$567,857/35.48%		
	\$8							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,600,456	\$567,857/35.48%				\$567,857/35.48%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$132,455	\$45/0.03%			\$45/0.03%			
	\$56,528							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$75,927	\$45/0.06%			\$45/0.06%			
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,732,920	\$567,903/32.77%			\$45/0.00%	\$567,857/32.77%		
	\$56,536							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,676,383	\$567,903/33.88%			\$45/0.00%	\$567,857/33.87%		

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SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M		
305	GENERAL LAND OFFICE	0	0	1	0	0	0	0	0	0	0	1	1
332	TX DEPT OF HOUSING & COMM AFFAIRS	0	0	1	0	0	0	0	0	0	0	1	17
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	0	0	0	0	0	0	0	9
580	TEXAS WATER DEVELOPMENT BOARD	0	0	0	0	2	0	0	0	0	0	2	27
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	1	0	1	0	0	0	0	0	2	16
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	1	0	0	0	0	0	1	16
720	UNIVERSITY OF TEXAS SYSTEM	0	0	2	0	4	0	0	0	0	0	6	29
755	STEPHEN F AUSTIN STATE UNIVERSITY	1	0	2	0	1	0	0	0	2	0	6	28
TOTAL BOND ISSUANCES:												143	

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS	0	0	0	0	0	1	0	0	2	0	3	5
212	OFFICE OF COURT ADMINISTRATION	10	20	6	20	119	6	0	0	112	1	284	703
213	OFFICE OF STATE PROSECUTING ATTORNEY	0	1	0	1	5	0	0	0	0	0	6	17
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	36
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	4	1	0	0	4	0	9	10
230	COURT OF APPEALS - TENTH COURT	0	1	0	1	0	0	0	0	1	0	2	27
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	3	1	0	0	8	0	12	16
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	34
242	COMMISSION ON JUDICIAL CONDUCT	0	0	7	0	0	2	0	0	6	0	15	15
243	STATE LAW LIBRARY	0	0	0	0	0	0	0	0	0	0	0	0
300	OFFICE OF THE GOVERNOR - FISCAL	0	0	0	0	1	0	0	0	12	0	13	59
302	OFFICE OF THE ATTORNEY GENERAL	110	190	34	190	73	44	0	1	199	0	651	3151
303	TEXAS FACILITIES COMMISSION	31	28	115	28	34	8	3	10	202	3	492	1767
304	COMPTROLLER OF PUBLIC ACCOUNTS	7	6	11	6	6	6	1	0	12	0	50	882
305	GENERAL LAND OFFICE	6	40	32	40	24	18	3	0	137	1	264	1671
306	TEXAS STATE LIBRARY & ARCHIVES COMM	0	0	0	0	0	0	0	0	1	0	1	10
307	SECRETARY OF STATE	0	27	5	27	22	3	0	1	88	0	146	367

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
312	STATE SECURITIES BOARD	12	32	9	32	13	0	0	0	45	0	111	160
313	DEPARTMENT OF INFORMATION RESOURCES	6	27	15	27	4	4	0	0	45	0	109	705
320	TEXAS WORKFORCE COMMISSION	122	9	37	9	245	8	41	3	378	8	855	3173
323	TEACHER RETIREMENT SYSTEM OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0
327	EMPLOYEES RETIREMENT SYSTEM	21	29	8	29	21	12	6	0	66	0	167	267
329	REAL ESTATE COMMISSION	19	56	21	56	21	7	1	1	102	0	234	314
332	TX DEPT OF HOUSING & COMM AFFAIRS	17	41	29	41	62	1	1	0	333	0	484	1051
347	TEXAS PUBLIC FINANCE AUTHORITY	8	14	18	14	12	0	0	0	42	0	104	148
356	TEXAS ETHICS COMMISSION	0	9	0	9	0	0	0	0	14	0	23	66
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	4	0	4	2	1	0	0	5	0	12	28
362	TEXAS LOTTERY COMMISSION	2	36	2	36	31	3	0	0	123	0	198	545
401	TEXAS MILITARY DEPARTMENT	10	16	21	16	76	31	12	7	146	0	327	2028
403	TEXAS VETERANS COMMISSION	0	0	8	0	3	3	0	0	12	0	33	89
405	DEPARTMENT OF PUBLIC SAFETY	20	260	61	260	57	265	5	3	499	6	1198	2184
409	COMMISSION ON JAIL STANDARDS	6	4	0	4	1	0	0	0	13	0	24	87
448	OFFICE OF INJURED EMPLOYEE COUNSEL	12	28	2	28	3	2	2	0	54	1	105	365
450	TX DEPT OF SAVINGS AND MTG LENDING	6	5	9	5	2	0	0	0	19	0	41	87
452	DEPT OF LICENSING & REGULATION	5	2	3	2	5	6	0	0	7	0	32	42
454	TEXAS DEPARTMENT OF INSURANCE	46	123	33	123	13	7	17	2	273	0	525	1915

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
456	BOARD OF PLUMBING EXAMINERS	1	11	4	11	0	0	0	0	44	0	61	169
457	STATE BOARD OF PUBLIC ACCOUNTANCY	3	0	1	0	5	0	1	0	37	0	47	137
460	TEXAS BOARD OF PROF. ENGINEERS	1	1	2	1	0	0	0	0	13	0	18	18
473	PUBLIC UTILITY COMMISSION OF TEXAS	6	14	10	14	6	0	0	0	122	0	158	783
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	1	0	1	1	0	0	0	2	0	4	10
476	TEXAS RACING COMMISSION	0	0	0	0	0	0	0	0	0	0	0	0
477	COMM/STATE EMERGENCY COMMUNICATION	0	12	0	12	0	0	0	1	13	0	26	199
479	STATE OFFICE OF RISK MANAGEMENT	0	11	2	11	0	0	0	0	1	0	14	81
506	UT MD ANDERSON CANCER CENTER	25	102	35	102	334	20	9	0	1588	3	2184	92716
513	TEXAS FUNERAL SERVICE COMMISSION	0	0	9	0	1	1	0	0	9	0	20	20
515	TEXAS STATE BOARD OF PHARMACY	0	0	0	0	0	0	0	0	1	0	1	7
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	0	0	0	1	0	0	0	10	0	11	19
529	HEALTH & HUMAN SERVICES COMMISSION	50	57	151	57	95	58	13	2	757	5	1227	5829
530	DEPT FAMILY AND PROTECTIVE SERVICES	36	21	56	21	30	14	7	5	146	1	342	2107
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	0	0	0	0	0	0	0	0	1	0	1	1
537	DEPARTMENT OF STATE HEALTH SERVICES	36	24	57	24	45	25	7	3	270	1	496	2841
551	DEPARTMENT OF AGRICULTURE	1	3	11	3	1	5	1	1	66	2	97	97
554	TEXAS ANIMAL HEALTH COMMISSION	0	1	21	1	0	23	3	0	119	0	167	531
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	2	2	0	2	17	0	0	0	16	5	42	167

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
556	TEXAS A&M AGRILIFE RESEARCH	0	0	1	0	1	0	0	0	4	1	11	80
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	0	0	0	0	2	0	2	2
576	TEXAS A&M FOREST SERVICE	1	37	361	37	61	20	1	0	1214	33	1728	15422
580	TEXAS WATER DEVELOPMENT BOARD	37	81	83	81	24	25	8	1	299	0	566	1511
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	33	42	41	42	3	8	0	3	283	0	424	1024
592	SOIL & WATER CONSERVATION BOARD	0	6	2	6	0	0	0	0	35	0	43	314
601	TEXAS DEPARTMENT OF TRANSPORTATION	120	132	346	132	736	114	46	6	1277	46	2901	17902
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	10	6	87	6	11	2	0	1	94	0	211	222
644	TEXAS JUVENILE JUSTICE DEPT	62	36	173	36	95	7	0	0	1344	0	1719	8982
696	TEXAS DEPT OF CRIMINAL JUSTICE	172	411	1033	411	455	249	129	13	10165	916	13627	43422
701	TEXAS EDUCATION AGENCY	46	12	0	12	1	15	0	0	45	0	125	192
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	0	1	1	1	24	0	0	0	4	0	30	56
709	TEXAS A&M HEALTH SCIENCE CENTER	1	16	2	16	2	8	0	0	21	0	50	309
710	THE TEXAS A&M UNIVERSITY SYSTEM	4	7	76	7	99	23	4	0	216	1	430	1405
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	68	533	5087	533	27698	920	4	0	13243	780	48383	172291
712	TEXAS A&M ENGINEERING EXPERIMENT STA	48	26	195	26	27	395	0	0	548	1	1240	2577
713	TARLETON STATE UNIVERSITY	0	0	6	0	12	1	0	2	19	3	47	77
714	UNIVERSITY OF TEXAS AT ARLINGTON	2	10	23	10	8	8	1	0	46	1	103	392
715	PRAIRIE VIEW A & M UNIVERSITY	0	0	1	0	0	0	0	0	0	2	4	14

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
716	TEXAS A&M ENGINEERING EXTENSION SERV	3	14	86	14	110	15	0	1	653	34	921	3721
717	TEXAS SOUTHERN UNIVERSITY	1	0	13	0	13	3	3	0	18	0	52	137
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	1	143	1	1151	1	0	0	372	0	1668	6310
719	TEXAS STATE TECHNICAL COLLEGE	7	0	4	0	14	0	1	0	40	6	73	250
720	UNIVERSITY OF TEXAS SYSTEM	2	0	4	0	7	3	0	0	21	0	37	217
721	UNIVERSITY OF TEXAS AT AUSTIN	73	36	42	36	537	732	15	6	1255	0	2766	33768
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	0	3	8	3	7	2	0	0	16	0	36	139
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	8	0	0	0	0	0	8	145
727	TEXAS A&M TRANSPORTATION INSTITUTE	0	30	35	30	165	20	0	0	166	0	488	733
729	UT SOUTHWESTERN MEDICAL CENTER	595	1877	11845	1877	393	30804	8	3	2994	0	48529	127629
730	UNIVERSITY OF HOUSTON	25	22	75	22	76	20	2	22	1016	1	1275	6416
731	TEXAS WOMAN'S UNIVERSITY	4	4	4	4	5	2	0	0	27	0	47	106
732	TEXAS A & M UNIVERSITY - KINGSVILLE	0	17	379	17	340	0	0	17	212	2	967	9419
733	TEXAS TECH UNIVERSITY	239	384	9646	384	610	4275	39	0	3301	0	18663	44242
734	LAMAR UNIVERSITY - BEAUMONT	3	1	46	1	16	2	1	0	37	1	111	199
735	MIDWESTERN STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	0
737	ANGELO STATE UNIVERSITY	29	80	182	80	89	27	28	0	1007	0	1451	5113
738	UNIVERSITY OF TEXAS AT DALLAS	4	0	7	0	64	6	5	2	102	2	194	444
739	TX TECH UNIV HEALTH SCIENCES CENTER	2	1	23	1	5	6	0	0	42	0	83	240

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	0	0	1	0	0	0	0	1	19
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	13	94	568	94	297	1323	11	0	1657	0	4028	8349
744	UT HEALTH SCIENCE CENTER - HOUSTON	4	0	3	0	1	0	0	0	6	1	16	101
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	15	1002	256	1002	257	14895	2	2	1955	0	18384	65196
746	UT RIO GRANDE VALLEY	0	3	12	3	16	33	0	0	21	0	85	653
750	UNIVERSITY OF TEXAS AT TYLER	0	3	1	3	1	2	2	0	3	0	12	131
751	TEXAS A & M UNIVERSITY - COMMERCE	27	95	219	95	26	68	22	8	320	0	797	5050
752	UNIVERSITY OF NORTH TEXAS	15	108	695	108	77	129	7	1	474	0	1522	13612
753	SAM HOUSTON STATE UNIVERSITY	3	0	4	0	2	0	0	0	11	2	22	155
754	TEXAS STATE UNIVERSITY	70	331	17336	331	421	1504	17	0	1252	1	20941	36470
755	STEPHEN F AUSTIN STATE UNIVERSITY	27	28	16	28	30	14	2	0	316	4	438	2126
756	SUL ROSS STATE UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	63
758	TEXAS STATE UNIVERSITY SYSTEM	3	2	97	2	11	2	0	0	7	1	123	463
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	2	0	10	0	10	7	1	0	18	0	51	108
760	TEXAS A & M UNIV - CORPUS CHRISTI	2	71	878	71	88	75	11	0	307	1	1434	4006
761	TEXAS A & M INTERNATIONAL UNIVERSITY	5	45	33	45	96	68	4	0	176	0	438	1465
763	UNT HEALTH SCIENCE CENTER	5	22	232	22	15	59	0	0	215	0	553	6804
764	TEXAS A&M UNIVERSITY-TEXARKANA	26	5	30	5	27	0	0	0	92	0	181	1060
765	UNIVERSITY OF HOUSTON-VICTORIA	10	0	3	0	3	6	0	0	22	0	44	124

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
768	TEXAS TECH UNIV SYSTEM	3	0	4	0	16	2	1	0	4	0	30	110
769	UNIVERSITY OF NORTH TEXAS SYSTEM	2	3	56	3	23	12	0	0	38	0	134	753
770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	4	0	15	0	12	2	0	0	30	0	63	67
773	UNIVERSITY OF NORTH TEXAS AT DALLAS	7	27	154	27	19	34	2	2	131	0	389	1726
774	TEXAS TECH HSC - EL PASO	0	0	0	0	2	1	0	0	2	0	5	5
781	TX HIGHER EDUCATION COORD BOARD	1	33	22	33	48	1	0	0	142	0	247	247
783	UNIVERSITY OF HOUSTON - SYSTEM	3	0	6	0	0	1	1	0	5	1	18	77
784	UNIVERSITY OF HOUSTON - DOWNTOWN	1	55	78	55	26	11	2	0	98	0	287	1072
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	1	133	37	133	0	1375	0	0	375	0	1922	11835
788	LAMAR STATE COLLEGE - PORT ARTHUR	7	0	68	0	43	1	0	0	135	0	255	1808
789	LAMAR INSTITUTE OF TECHNOLOGY	2	0	14	0	2	1	4	0	26	0	53	96
802	PARKS AND WILDLIFE DEPARTMENT	29	147	92	147	90	150	16	17	997	7	1617	5722
808	TEXAS HISTORICAL COMMISSION	31	28	79	28	7	8	0	0	130	2	286	1934
809	STATE PRESERVATION BOARD	2	38	2	38	24	3	0	0	62	0	133	1912

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS***	0	0	0	0	0	0	0	0	1	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
212	OFFICE OF COURT ADMINISTRATION***	1	1	0	0	1	0	0	0	2	0	5	703
	Non-Competitive Contracts**	9	19	6	10	118	6	0	0	110	1	279	
213	OFFICE OF STATE PROSECUTING ATTORNEY***	0	0	0	0	0	0	0	0	0	0	0	17
	Non-Competitive Contracts**	0	1	0	0	5	0	0	0	0	0	6	
221	FIRST COURT OF APPEALS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT***	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	2	1	0	0	4	0	7	
230	COURT OF APPEALS - TENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	27
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	1	0	2	
231	COURT OF APPEALS - ELEVENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	1	0	2	
234	COURT OF APPEALS -FOURTEENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
242	COMMISSION ON JUDICIAL CONDUCT***	0	0	6	0	0	2	0	0	0	0	8	15
	Non-Competitive Contracts**	0	0	1	0	0	0	0	0	6	0	7	
243	STATE LAW LIBRARY***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
300	OFFICE OF THE GOVERNOR - FISCAL ***	0	0	0	0	0	0	0	0	0	0	0	21
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	5	0	5	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
302	OFFICE OF THE ATTORNEY GENERAL***	8	13	0	0	0	0	0	0	0	0	21	2987
	Non-Competitive Contracts**	47	68	34	0	73	44	0	1	199	0	466	
303	TEXAS FACILITIES COMMISSION***	1	1	6	3	2	1	0	0	8	0	22	950
	Non-Competitive Contracts**	0	14	91	0	11	2	0	5	65	0	188	
304	COMPTROLLER OF PUBLIC ACCOUNTS***	4	6	4	0	4	0	0	0	5	0	23	391
	Non-Competitive Contracts**	0	0	1	0	2	0	1	0	3	0	7	
305	GENERAL LAND OFFICE***	4	10	2	3	11	4	0	0	41	0	75	1611
	Non-Competitive Contracts**	2	25	23	0	5	8	3	0	63	0	129	
306	TEXAS STATE LIBRARY & ARCHIVES COMM***	0	0	0	0	0	0	0	0	0	0	0	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
307	SECRETARY OF STATE***	0	13	4	0	12	2	0	0	74	0	105	105
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
312	STATE SECURITIES BOARD***	0	0	0	0	0	0	0	0	0	0	0	160
	Non-Competitive Contracts**	12	32	9	0	13	0	0	0	45	0	111	
313	DEPARTMENT OF INFORMATION RESOURCES***	0	10	4	1	0	0	0	0	21	0	36	685
	Non-Competitive Contracts**	6	17	2	0	4	0	0	0	24	0	53	
320	TEXAS WORKFORCE COMMISSION***	56	0	25	0	79	0	16	0	95	2	273	1732
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
323	TEACHER RETIREMENT SYSTEM OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM***	2	11	0	0	4	2	1	0	11	0	31	68
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
329	REAL ESTATE COMMISSION***	2	8	5	2	5	3	0	0	24	0	49	91
	Non-Competitive Contracts**	0	6	2	0	1	0	0	0	25	0	34	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
332	TX DEPT OF HOUSING & COMM AFFAIRS***	3	4	14	0	1	0	0	0	16	0	38	1023
	Non-Competitive Contracts**	11	37	15	0	61	1	1	0	298	0	424	
347	TEXAS PUBLIC FINANCE AUTHORITY***	0	5	6	3	1	0	0	0	8	0	23	58
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
356	TEXAS ETHICS COMMISSION***	0	4	0	0	0	0	0	0	6	0	10	58
	Non-Competitive Contracts**	0	4	0	0	0	0	0	0	8	0	12	
359	OFFICE OF PUBLIC INSURANCE COUNSEL***	0	0	0	0	1	0	0	0	0	0	1	27
	Non-Competitive Contracts**	0	4	0	0	1	0	0	0	5	0	10	
362	TEXAS LOTTERY COMMISSION***	1	2	1	0	3	1	0	0	18	0	26	480
	Non-Competitive Contracts**	1	31	1	1	22	2	0	0	101	0	159	
401	TEXAS MILITARY DEPARTMENT***	0	2	2	1	8	3	2	0	30	0	48	1895
	Non-Competitive Contracts**	6	14	14	1	61	21	5	5	113	0	240	
403	TEXAS VETERANS COMMISSION***	0	0	4	0	1	0	0	0	4	0	9	14
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
405	DEPARTMENT OF PUBLIC SAFETY***	9	176	21	6	19	192	4	0	260	2	689	1526
	Non-Competitive Contracts**	0	24	4	0	1	10	0	0	113	1	153	
409	COMMISSION ON JAIL STANDARDS***	0	0	0	0	0	0	0	0	0	0	0	87
	Non-Competitive Contracts**	6	4	0	0	1	0	0	0	13	0	24	
448	OFFICE OF INJURED EMPLOYEE COUNSEL***	12	26	2	1	3	0	1	0	46	1	92	356
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	4	0	4	
450	TX DEPT OF SAVINGS AND MTG LENDING***	0	5	1	0	2	0	0	0	3	0	11	80
	Non-Competitive Contracts**	6	0	8	0	0	0	0	0	16	0	30	
452	DEPT OF LICENSING & REGULATION***	1	0	0	0	0	0	0	0	1	0	2	8
	Non-Competitive Contracts**	2	0	1	0	0	0	0	0	2	0	5	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
454	TEXAS DEPARTMENT OF INSURANCE***	39	110	17	6	11	4	17	1	195	0	400	1804
	Non-Competitive Contracts**	2	0	0	0	2	1	0	0	9	0	14	
456	BOARD OF PLUMBING EXAMINERS***	0	0	0	0	0	0	0	0	1	0	1	169
	Non-Competitive Contracts**	1	11	4	1	0	0	0	0	43	0	60	
457	STATE BOARD OF PUBLIC ACCOUNTANCY***	0	0	0	0	1	0	0	0	6	0	7	119
	Non-Competitive Contracts**	3	0	1	0	1	0	1	0	17	0	23	
460	TEXAS BOARD OF PROF. ENGINEERS***	0	0	0	0	0	0	0	0	0	0	0	18
	Non-Competitive Contracts**	1	1	2	1	0	0	0	0	13	0	18	
473	PUBLIC UTILITY COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	783
	Non-Competitive Contracts**	6	14	10	0	6	0	0	0	122	0	158	
475	OFFICE OF PUBLIC UTILITY COUNSEL***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	0	0	1	
476	TEXAS RACING COMMISSION***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
477	COMM/STATE EMERGENCY COMMUNICATION***	0	1	0	0	0	0	0	1	5	0	7	173
	Non-Competitive Contracts**	0	11	0	0	0	0	0	0	8	0	19	
479	STATE OFFICE OF RISK MANAGEMENT***	0	2	2	0	0	0	0	0	1	0	5	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
506	UT MD ANDERSON CANCER CENTER***	4	0	1	0	3	0	0	0	2	0	10	92644
	Non-Competitive Contracts**	14	100	22	65	320	19	8	0	1553	1	2102	
513	TEXAS FUNERAL SERVICE COMMISSION***	0	0	0	0	0	0	0	0	0	0	0	20
	Non-Competitive Contracts**	0	0	9	0	1	1	0	0	9	0	20	
515	TEXAS STATE BOARD OF PHARMACY***	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS***	0	0	0	0	1	0	0	0	10	0	11	19
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION***	6	2	14	4	24	10	1	0	59	0	120	1928
	Non-Competitive Contracts**	35	16	23	27	61	30	11	1	191	2	397	
530	DEPT FAMILY AND PROTECTIVE SERVICES***	3	1	13	2	11	3	1	0	24	0	58	854
	Non-Competitive Contracts**	31	13	15	24	18	11	5	2	81	0	200	
533	EXEC CNCL OF PHYSICAL & OCC THERAPY***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
537	DEPARTMENT OF STATE HEALTH SERVICES***	3	1	13	2	12	5	0	1	34	0	71	1149
	Non-Competitive Contracts**	31	14	18	24	29	16	6	2	109	0	249	
551	DEPARTMENT OF AGRICULTURE***	1	3	11	6	1	5	1	1	66	2	97	97
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
554	TEXAS ANIMAL HEALTH COMMISSION***	0	1	0	0	0	5	1	0	6	0	13	434
	Non-Competitive Contracts**	0	0	19	0	0	18	0	0	95	0	132	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE***	1	0	0	0	0	0	0	0	2	0	3	135
	Non-Competitive Contracts**	1	2	0	0	16	0	0	0	6	1	26	
556	TEXAS A&M AGRILIFE RESEARCH***	0	0	0	0	0	0	0	0	1	0	1	33
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
576	TEXAS A&M FOREST SERVICE***	0	0	0	0	1	0	1	0	20	1	23	15346
	Non-Competitive Contracts**	1	37	361	0	59	20	0	0	1184	32	1694	
580	TEXAS WATER DEVELOPMENT BOARD***	0	7	2	1	2	0	0	0	16	0	28	1206
	Non-Competitive Contracts**	5	45	69	1	11	15	7	1	123	0	277	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
582	TEXAS COMM ON ENVIRONMENTAL QUALITY***	1	4	0	0	0	0	0	0	18	0	23	705
	Non-Competitive Contracts**	3	10	5	0	0	0	0	1	80	0	99	
592	SOIL & WATER CONSERVATION BOARD***	0	5	1	0	0	0	0	0	24	0	30	271
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
601	TEXAS DEPARTMENT OF TRANSPORTATION***	24	14	63	14	186	21	4	3	241	19	589	9143
	Non-Competitive Contracts**	17	85	129	10	81	26	5	0	641	2	996	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES***	1	1	0	0	1	0	0	0	2	0	5	211
	Non-Competitive Contracts**	9	5	87	0	10	2	0	1	92	0	206	
644	TEXAS JUVENILE JUSTICE DEPT***	15	9	84	1	33	3	0	0	591	0	736	8982
	Non-Competitive Contracts**	47	27	89	1	62	4	0	0	753	0	983	
696	TEXAS DEPT OF CRIMINAL JUSTICE***	28	24	42	2	48	16	13	2	310	2	487	37111
	Non-Competitive Contracts**	60	300	756	4	103	18	72	2	8062	16	9393	
701	TEXAS EDUCATION AGENCY***	1	0	0	0	0	0	0	0	1	0	2	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	7	0	7	
708	TEXAS A&M SYSTEM SHARED SERVICE CTR***	0	0	0	0	1	0	0	0	2	0	3	56
	Non-Competitive Contracts**	0	1	1	0	23	0	0	0	2	0	27	
709	TEXAS A&M HEALTH SCIENCE CENTER***	1	16	0	0	2	8	0	0	21	0	48	48
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM***	2	7	51	0	21	17	1	0	139	0	238	1034
	Non-Competitive Contracts**	1	0	22	0	57	2	1	0	46	0	129	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)***	7	7	13	0	32	26	0	0	116	13	214	172112
	Non-Competitive Contracts**	52	525	5037	41	27657	887	4	0	13027	760	47990	
712	TEXAS A&M ENGINEERING EXPERIMENT STA***	0	4	3	0	1	4	0	0	7	0	19	2548
	Non-Competitive Contracts**	48	22	192	0	26	391	0	0	541	0	1220	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
713	TARLETON STATE UNIVERSITY***	0	0	4	1	6	1	0	1	9	0	22	33
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
714	UNIVERSITY OF TEXAS AT ARLINGTON***	1	2	4	1	1	0	0	0	15	0	24	77
	Non-Competitive Contracts**	0	7	19	0	3	6	0	0	18	0	53	
715	PRAIRIE VIEW A & M UNIVERSITY***	0	0	0	1	0	0	0	0	0	1	2	4
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
716	TEXAS A&M ENGINEERING EXTENSION SERV***	1	0	0	0	9	2	0	0	4	0	16	996
	Non-Competitive Contracts**	0	1	86	5	92	10	0	1	638	33	866	
717	TEXAS SOUTHERN UNIVERSITY***	1	0	4	0	2	0	0	0	2	0	9	137
	Non-Competitive Contracts**	0	0	9	1	11	3	3	0	16	0	43	
718	TEXAS A & M UNIVERSITY AT GALVESTON***	0	0	0	0	2	0	0	0	3	0	5	6308
	Non-Competitive Contracts**	0	1	143	0	1149	1	0	0	369	0	1663	
719	TEXAS STATE TECHNICAL COLLEGE***	0	0	0	0	0	0	0	0	9	0	9	63
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
720	UNIVERSITY OF TEXAS SYSTEM***	0	0	2	0	4	0	0	0	7	0	13	84
	Non-Competitive Contracts**	0	0	0	0	2	0	0	0	0	0	2	
721	UNIVERSITY OF TEXAS AT AUSTIN***	6	8	4	0	12	32	2	0	88	0	152	33239
	Non-Competitive Contracts**	63	16	34	70	509	700	12	6	1138	0	2548	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH***	0	1	3	0	2	1	0	0	12	0	19	78
	Non-Competitive Contracts**	0	2	5	0	0	1	0	0	4	0	12	
724	UNIVERSITY OF TEXAS AT EL PASO***	0	0	0	0	1	0	0	0	0	0	1	25
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
727	TEXAS A&M TRANSPORTATION INSTITUTE***	0	1	1	2	0	4	0	0	7	0	15	694
	Non-Competitive Contracts**	0	29	34	70	162	16	0	0	157	0	468	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
729	UT SOUTHWESTERN MEDICAL CENTER***	0	0	0	0	0	0	0	0	0	0	0	127629
	Non-Competitive Contracts**	595	1877	11845	10	393	30804	8	3	2994	0	48529	
730	UNIVERSITY OF HOUSTON***	6	8	36	4	25	8	1	17	899	1	1005	5777
	Non-Competitive Contracts**	1	5	7	4	15	3	1	4	48	0	88	
731	TEXAS WOMAN'S UNIVERSITY***	0	1	0	0	0	1	0	0	0	0	2	31
	Non-Competitive Contracts**	1	0	1	0	0	0	0	0	7	0	9	
732	TEXAS A & M UNIVERSITY - KINGSVILLE***	0	17	379	0	340	0	0	17	212	2	967	9419
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
733	TEXAS TECH UNIVERSITY***	209	376	9592	155	320	4199	26	0	2952	0	17829	43452
	Non-Competitive Contracts**	3	0	9	1	30	3	1	0	133	0	180	
734	LAMAR UNIVERSITY - BEAUMONT***	0	0	0	0	4	1	0	0	2	0	7	35
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
735	MIDWESTERN STATE UNIVERSITY***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
737	ANGELO STATE UNIVERSITY***	0	0	0	0	0	1	0	0	5	0	6	4933
	Non-Competitive Contracts**	29	79	172	9	45	26	0	0	956	0	1316	
738	UNIVERSITY OF TEXAS AT DALLAS***	2	0	4	1	4	4	1	1	47	0	64	335
	Non-Competitive Contracts**	1	0	2	0	11	2	3	1	52	0	72	
739	TX TECH UNIV HEALTH SCIENCES CENTER***	1	0	2	0	1	1	0	0	4	0	9	92
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
742	UNIV OF TEX OF THE PERMIAN BASIN***	0	0	0	0	0	1	0	0	0	0	1	11
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO***	9	30	88	9	53	38	5	0	326	0	558	8339
	Non-Competitive Contracts**	4	54	480	56	244	1285	6	0	1331	0	3460	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
744	UT HEALTH SCIENCE CENTER - HOUSTON***	1	0	1	1	0	0	0	0	2	1	6	42
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO***	3	61	1	0	47	107	1	0	154	0	374	63392
	Non-Competitive Contracts**	1	801	146	0	153	14785	1	2	1801	0	17690	
746	UT RIO GRANDE VALLEY***	0	0	2	0	4	1	0	0	7	0	14	391
	Non-Competitive Contracts**	0	3	9	0	3	21	0	0	2	0	38	
750	UNIVERSITY OF TEXAS AT TYLER***	0	0	0	0	1	1	0	0	1	0	3	111
	Non-Competitive Contracts**	0	3	0	0	0	1	2	0	2	0	8	
751	TEXAS A & M UNIVERSITY - COMMERCE***	0	1	4	0	0	1	2	0	5	0	13	4850
	Non-Competitive Contracts**	2	79	194	0	7	50	6	0	246	0	584	
752	UNIVERSITY OF NORTH TEXAS***	1	3	8	1	4	1	0	0	33	0	51	13309
	Non-Competitive Contracts**	12	85	655	0	59	109	6	0	340	0	1266	
753	SAM HOUSTON STATE UNIVERSITY***	0	0	0	0	0	0	0	0	1	1	2	25
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
754	TEXAS STATE UNIVERSITY***	12	109	5991	0	92	507	0	0	227	0	6938	27557
	Non-Competitive Contracts**	44	112	5347	7	218	490	16	0	775	0	7009	
755	STEPHEN F AUSTIN STATE UNIVERSITY***	20	26	11	0	16	13	0	0	252	2	340	1933
	Non-Competitive Contracts**	7	1	1	1	5	0	0	0	49	0	64	
756	SUL ROSS STATE UNIVERSITY***	0	0	0	0	0	0	0	0	0	0	0	63
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
758	TEXAS STATE UNIVERSITY SYSTEM***	0	0	0	0	0	0	0	0	1	1	2	432
	Non-Competitive Contracts**	1	2	97	0	9	2	0	0	5	0	116	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE***	0	0	0	0	3	6	0	0	18	0	27	95
	Non-Competitive Contracts**	2	0	1	0	7	1	0	0	0	0	11	

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FISCAL YEAR 2019 ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
760	TEXAS A & M UNIV - CORPUS CHRISTI***	0	0	1	0	1	0	0	0	3	0	5	1403
	Non-Competitive Contracts**	0	71	873	0	79	72	11	0	292	0	1398	
761	TEXAS A & M INTERNATIONAL UNIVERSITY***	1	1	1	0	7	7	0	0	20	0	37	1295
	Non-Competitive Contracts**	0	41	10	8	85	49	0	0	84	0	277	
763	UNT HEALTH SCIENCE CENTER***	0	1	1	0	0	5	0	0	10	0	17	6728
	Non-Competitive Contracts**	2	15	226	0	12	49	0	0	185	0	489	
764	TEXAS A&M UNIVERSITY-TEXARKANA***	9	1	5	0	2	0	0	0	0	0	17	745
	Non-Competitive Contracts**	17	4	24	1	22	0	0	0	0	0	68	
765	UNIVERSITY OF HOUSTON-VICTORIA***	0	0	0	0	1	4	0	0	2	0	7	73
	Non-Competitive Contracts**	7	0	3	0	1	2	0	0	11	0	24	
768	TEXAS TECH UNIV SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
769	UNIVERSITY OF NORTH TEXAS SYSTEM***	0	0	0	0	0	0	0	0	5	0	5	735
	Non-Competitive Contracts**	1	3	55	0	23	9	0	0	28	0	119	
770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
773	UNIVERSITY OF NORTH TEXAS AT DALLAS***	0	1	5	3	1	1	1	0	4	0	16	1681
	Non-Competitive Contracts**	5	25	142	10	10	30	1	0	117	0	340	
774	TEXAS TECH HSC - EL PASO***	0	0	0	0	2	1	0	0	2	0	5	5
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD***	1	27	17	0	41	1	0	0	130	0	217	247
	Non-Competitive Contracts**	0	6	5	0	7	0	0	0	12	0	30	
783	UNIVERSITY OF HOUSTON - SYSTEM***	1	0	0	0	0	0	0	0	3	0	4	48
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
784	UNIVERSITY OF HOUSTON - DOWNTOWN***	0	0	0	0	0	0	0	0	2	0	2	1071
	Non-Competitive Contracts**	0	55	78	16	26	11	2	0	96	0	284	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	11825
	Non-Competitive Contracts**	0	133	36	0	0	1375	0	0	375	0	1919	
788	LAMAR STATE COLLEGE - PORT ARTHUR***	0	0	0	0	1	0	0	0	1	0	2	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
789	LAMAR INSTITUTE OF TECHNOLOGY***	0	0	1	0	0	0	0	0	3	0	4	74
	Non-Competitive Contracts**	0	0	2	0	0	1	3	0	21	0	27	
802	PARKS AND WILDLIFE DEPARTMENT***	1	28	18	11	8	9	3	2	121	1	202	5720
	Non-Competitive Contracts**	28	119	74	61	82	141	13	15	876	6	1415	
808	TEXAS HISTORICAL COMMISSION***	8	2	4	0	1	2	0	0	15	2	34	1931
	Non-Competitive Contracts**	23	25	75	1	6	6	0	0	115	0	251	
809	STATE PRESERVATION BOARD***	0	0	1	0	1	0	0	0	4	0	6	1859
	Non-Competitive Contracts**	2	38	0	1	21	3	0	0	50	0	115	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

***Competitive contracts

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

**Supplemental Letter for FY 2019 Annual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. In FY19 TLC's total spend was \$6,167,719.98 of which \$2,410,034.26 or 39.7 percent, was spent with HUBs.

Additionally, TLC was recognized in the Fiscal 2018 Annual HUB report as the 17th out of the top 25 agencies spending more than \$5M with largest percentage spend with HUBs for FY18. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2019.

- TLC participated as an exhibitor in the 2018 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 05, 2018.
- TLC participated as an exhibitor in the Texas Comptroller of Public Accounts Statewide HUB Program's 2018 Procurement Connection Seminar and EXPO in Austin on November 2, 2018. The event included a variety of HUB Speakers that offered insight and tips to current and future HUB vendors through panels and workshops.
- TLC attended three HUB Discussion Work Group (HDWG) meetings which is composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- Attended Sen. West's Spot Bid Fair on May 6-7, 2019. In this event TLC awarded \$185,166.52 in spot bids. Furthermore, this spend amount exceeded the previous 6-years "combined" of TLC awards for this event.
- Leading the HUB Legislative Subcommittee for HDWG we tracked and briefed approx. 151 legislative bills pertaining to HUB and procurement initiatives during the 86th Legislative session.
- Leading the HUB Election Committee we spearheaded the election process for three open leadership positions for HDWG.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinators, Ms. Samantha Gutierrez or Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,

Jeff Archer



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal 2019 Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses.

In addition, The Governor's Commission for Women provides resources and tools for the Women of Texas with a focus area on Women-owned businesses. A major event the Commission participated in was the 2019 International Women's Day Event & "Girls Just Wanna Have Funds" Workshop, which provided women entrepreneurs with resources that serve as a catalyst for greater human capital and financial investments in women-led businesses.

Notable Events by Office of the Governor:

- **9/6/2018** Governor's Small Business Forum – Lubbock
- **9/13/2018** Governor's Business Forum for Women – DFW
- **9/20/2018** Governor's Small Business Resource Providers' Workshop – Kingsville
- **10/4/2018** Governor's Small Business Forum – Longview
- **10/11/2018** Governor's Small Business Forum (Celebrating Hispanic Entrepreneurs and Business Owners) – Houston
- **10/18/2018** Governor's Small Business Resource Providers' Workshop - Brownwood
- **10/25/2018** Governor's Business Forum for Women – Corpus Christi
- **11/1/2018** Governor's Small Business Forum – Laredo
- **11/8/2018** Governor's Small Business Resource Providers' Workshop – Port Arthur
- **12/13/2018** Governor's Small Business Forum (Celebrating African-American Entrepreneurs and Business Owners) – San Antonio
- **3/7/2019** Governor's Small Business Small Business Workshop – North Texas
- **3/29/2019** Governor's Small Business Conference – South Texas
- **4/4/2019** Governor's Small Business Workshop – West Texas
- **4/11/2019** Governor's Small Business Workshop – Texas Panhandle
- **5/3/2019** Governor's Small Business Workshop – East Texas
- **8/1/2019** Governor's Small Business Workshop – Gulf Coast
- **8/8/2019** Governor's Small Business Forum for Women – Gulf Coast
- **8/15/2019** Governor's Small Business Forum – East Texas

Sincerely,

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Terrie Boland
Director of Financial Services
HUB Coordinator



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal 2019 Annual HUB Report Supplemental Letter

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- **8/15/2019** Governor's Small Business Forum – East Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator

Chair
William Allensworth

Commissioners
Steve Alvis
Brian Bailey
Patti C. Jones
Rigoberto "Rigo" Villarreal
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2019 Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2019:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **twenty (20) & hosting two (2)** Economic Opportunity Forums (EOF). These included:

- Annual Conference-Texas Association of Mexican American Chamber of Commerce, San Marcos, TX
- 18th Annual Conference-TX Association of African American Chambers of Commerce, San Antonio, TX
- Procurement Business Matchmaking by UTSA PTAC in Austin, TX
- Annual Statewide HUB Procurement Connect Seminar & Expo in Austin, TX
- Connect Forum- Greater Austin Asian Chamber, Austin, TX
- 18th Annual Bexar County Small, Minority, Women & Veterans Business Conference in San Antonio, TX
- Governor's Small Business Forum, San Antonio, TX
- Connect Forum- Greater Austin Asian Chamber, Austin, TX
- Texas MBE Public Policy Day, Austin, TX
- Leadership Conference: Culture Matters by Associated Builders and Contractors, Austin, TX
- D/FW MSDC Hard Hat Construction Expo in Dallas, TX
- Golden Triangle Business Expo in Beaumont, TX
- Greater Houston Business Procurement Expo in Houston, TX
- 2019 Black Business Day at the State Capitol in Austin, TX
- Greater Austin Hispanic Chamber Small Biz U in Austin, TX
- **TFC HUB and Small Business Forum in Austin, TX (in collaboration with Senator West Office)**
- Hispanic Contractor Association of San Antonio presentation in San Antonio, TX
- 2019-"Marketing for Success" HUB Vendor Fair in Austin, TX
- Access 2019 and Senator West Spot Bid Fair in Irving, TX
- Connect Forum- Greater Austin Asian Chamber, Austin, TX
- Annual Conference-Texas Association of Mexican American Chamber of Commerce, San Marcos, TX
- **TFC Annual HUB Construction Expo in Austin**

HUB Certifications- Assisted **six (6)** vendors in obtaining HUB certification through Statewide HUB Program.

Mentor Protégé Agreements- One (1)

HUB Vendors Assistance- Conducted **hundred & three (103)** 1-on-1 meetings w/HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Conducted/Coordinated Training: **2-** OSHA 30 sessions & **4-** Writing Winning Proposal sessions
- Attended pre-bid conferences to educate vendors about HUB subcontracting requirements.
- Partnered w/ General Contractors to conduct **eleven (11)** Meet & Greet events for TFC upcoming projects.
- Conducted **four (4)** targeted outreach and training events for TFC upcoming projects.

If you have any questions, please contact Yolanda Strey, TFC's HUB Director at 512.475.453 or email us at hub@tfc.state.tx.us.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Novak", is written over a blue horizontal line.

Michael Novak
Executive Director
michael.novak@tfc.state.tx.us



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

305 - Fiscal 2019 Annual HUB Report Supplemental Letter

The total GLO direct HUB spend in Fiscal 2019 is estimated to be \$23.2m. The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY19:

Outreach

- The GLO attended 10 Economic Opportunity Forums, 13 Annual meetings, 9 Advocacy Group meetings (TAAAC and TAMACC), hosted 42 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences) and attended 17 other events, promoting GLO's HUB program and subcontracting opportunities.
- HUB staff emails agency active solicitations to TAACC, TAMACC and other minority/women trade organization development centers.
- HUB staff actively participates in HUB Discussing Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feed-back.
- Maintain sponsorship of (2) on-going Mentor-Protégé agreements, that are actively communicating on a regular basis, pursuing business with the state and federal governments.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased in combination with HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance.
- HUB staff attends GLO's Contract Management kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- HUB subcontracting reported to the agency were \$10,553,813.
- Second tier HUB subcontracting reported to the agency totaled \$774,953.

Constraints Affecting HUB Goal Attainment

HUB goals set forth in the 2009 Disparity Study are not applicable to the agency due to specialized program requirements such as geographic locations of the work, unique missions of the agency such costs to operate the State Energy Management Program and distribution of natural pipelines, operation of the 9 skilled veteran nursing homes, pharmaceuticals for the veterans nursing homes, certified land appraisers in remote areas of the state, and architects experienced in world-class historical museum design.

Angie Williams, HUB Coordinator

Daphne Grantham, Assistant HUB Coordinator

Texas Workforce Commission

A Member of Texas Workforce Solutions

October 8, 2019

Bryan Daniel, Chairman
Commissioner Representing
the Public

Julian Alvarez
Commissioner Representing
Labor

Aaron Demerson
Commissioner Representing
Employers

Randy Townsend
Deputy Executive Director

Edward Serna
Executive Director

Supplemental Letter for FY 2019 Annual HUB Report for Agency 320

FY 2019 Texas Workforce Commission (TWC) good faith efforts included the following:

Participated in economic Opportunity Forums (EOFs)

- Sponsor
 - Co-sponsored 2019 HUB Expo 'Aiming for Success' on November. 2, 2018
 - Co-host of the 'Marketing for Success' 2019 HUB Vendor Fair on April 18, 2019
- Attend
 - Houston Minority Supplier Development Council (HMSDC) EXPO 2019 'Connect, Lead and Network to Business Opportunities' on September 19th and 20th, 2018
 - Texas Association of African American Chamber of Commerce (TAAACC) Black Business Day 2019 on March 25th, 2019
 - 12th Annual 'Doing Business Texas Style' Spot Bid Fair and HUB EXPO on May 6th and 7th, 2019

HUB Outreach

- Assisted vendors with information and navigation of online state HUB data, doing business with government entities, and encouraged qualified business to become Texas HUB certified.
- Met with HUB vendors to view their presentations and discuss opportunities for doing business with TWC.
- Attended HUB Discussion Workgroup meetings to gain knowledge of HUB rule updates and related topics.
- Continued vendor outreach to encourage matching of Mentor-Protégé relationships.
- Provided list of randomly-generated certified HUBs to prime vendors for preparation of HUB subcontracting Plans.
- Reviewed solicitation specifications to eliminate requirements that reduce completion and impede HUB vendor participation.
- Attend meetings of the State Agency Coordinating Committee (SACC) as Purchasing Subcommittee members.

TWC is committed to support Texas HUB Program goals to increase HUB participation opportunities in all procurement categories. If any comments/questions, please contact TWC HUB/Outreach Coordinator, Linda.Alphonse@twc.state.tx.us, or Glenn.Smith@twc.state.tx.us.

Sincerely



Glenn Smith, CTPM
TWC Purchasing Director / HUB Coordinator

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

Billy M. Atkinson, Jr., Chair
Ruth C. Schiermeyer, Vice Chair
Gerald B. Alley, Secretary
Ramon Manning
Walker N. Moody
Rodney K. Moore
Joseph E. Williams



EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

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Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2019 Annual HUB Report for Agency 347

In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

For negotiated bond underwritings approved during the FY 2018-2019 biennium, the Board has selected a pool of twenty (20) underwriting firms that includes one HUB firm and six disadvantaged business enterprise (DBE) firms. During this reporting period, the Authority completed three (3) negotiated bond sales. In accordance with its standing procedures for negotiated bond sales, underwriters are selected from the Authority's underwriting pool on a transaction by transaction basis. On one (1) of the negotiated bond transactions, 16.17% of the overall takedown of underwriting fees was paid to a DBE firm. Two (2) DBE firms participated in a second negotiated bond sale and received 19.16% of the underwriter takedown and on the third and final negotiated bond transaction, one (1) HUB and one (1) DBE firm participated in the underwriting syndicate and received 15.37%. Underwriter fees are netted from bond proceeds before being deposited into the state treasury; therefore, such fees are not reflected in the Authority's overall expenditures. For legal services for the biennium ending August 31, 2019, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUBs, to serve as Bond Counsel on the Authority's bond issues. Bond Counsel firms are selected on a transaction by transaction basis. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after the closing of the bonds.

During FY 2019, approximately \$1.2 million or 91.2% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, verification agent, and arbitrage compliance to satisfy bond covenants, services that are only available from a few large service providers where qualified HUB and/or DBE firms are not available to perform the required services.

The Authority is committed to purchasing goods and services from certified HUB's and minority-owned businesses and continues to utilize the Centralized Master Bidders List to locate available HUB vendors. The Authority achieved 58.85% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.

Lee Deviney
Executive Director

Commissioners:

J. Winston Krause,
Chairman

Mark A. Franz

Robert Rivera

Erik C. Saenz



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Michael P. Farrell, *Charitable Bingo Operations Director*

362 – Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission's "good faith efforts" to ensure continued HUB participation during FY 2019 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2019;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency's HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- In addition to conducting the Agency's Annual HUB Forum, the Texas Lottery Commission participated in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency's procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and executive management regarding the agency's HUB/minority participation.

During this reporting period, the agency paid certified HUBs approximately **191,135** for services under non-reportable object codes that are not included in the statewide report. Also, one of the Texas Lottery's prime HUB contractors re-certified as a Texas Certified HUB, which resulted in an increase to direct HUB spending during this reporting period.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in blue ink, appearing to read "Gary Grief", is written over a horizontal line.

Gary Grief, Executive Director

ELISEO "AL" CANTU, JR.
Major, US Army (Retired)
Chairman



KIMBERLEE SHANEYFELT
Colonel, US Air Force (Retired)
Member

DANIEL P. MORAN
Captain, US Marine Corps (Retired)
Vice Chairman

LAURA KOERNER
US Navy Veteran
Member

KEVIN BARBER
US Army Veteran
Secretary

TEXAS VETERANS COMMISSION

THOMAS P. PALLADINO
Colonel, US Army (Retired)
Executive Director

403-Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas Veterans Commission (TVC) remains steadfast in good faith to promoting the participation of contracted and non-contracted procurement of goods and services from Historically Underutilized Businesses (HUBs). The semi-annual HUB Report for FY 2019 shows TVC spent \$90,162 with HUBs, totaling 20.64%. The size of TVC typically does not offer many opportunities for a wide variety of contracts outside of office supplies, office machines, telecommunications and internet services, Internal Auditor services, and hotel venues for training purposes. TVC is diligent in getting three quotes for these types of items, showing preference to HUB vendors whenever possible. This includes goods or services that are less than \$5,000.00.

TVC is dedicated to improving HUB participation and increasing HUB connections by participating in as many statewide events and forums. As an example, during FY 2019, TVC participated as an exhibitor and/or attended the following:

- **Comptroller HUB EXPO** – November 2, 2018 – Austin, TX
- **Construction Supplier Diversity Council Prime Connect and Outreach** – March 14, 2019 – Austin, TX
- **UT HUB Expo** – April 5, 2019 – Austin, TX
- **HUB Forum** – April 18, 2019 – Austin, TX
- **2019 "Doing Business Texas Style" Spot Bid Fair** – May 6-7, 2019 – Irving, TX
- **Watauga Small Business Expo** – May 8, 2019 - Watauga, TX
- **Governor's Small Business Forum** – May 9, 2019 – Paris, TX
- **Asian American Chamber of Commerce** – June 5, 2019 – Austin, TX
- **TRS 17th Annual Purchasing and HUB Connection Networking Forum** – June 13, 2019 – Austin, TX
- **TFC HUB Outreach Event** – August 7, 2019 – Austin, TX
- **TVC Employment Outreach Event** – August 8, 2019 – Killeen, TX
- **Governor's Small Business Forum** – August 15, 2019 - Nacogdoches, TX

TVC regularly communicates with Veteran business owners to encourage HUB certification and participation in state procurement opportunities. TVC assists eligible vendors with HUB certification through the Texas Comptroller. In addition, TVC facilitated the formation of one new Mentor-Protégé Agreement and is overseeing the relationship in accordance with Title 34, Texas Administrative Code (TAC), §20.298.

TVC strives to comply with requirements of 34 TAC §20.284 (Statewide Annual HUB Utilization Goals). TVC also continues to increase its involvement in HUB forums across the state and encourage vendor participation in the State of Texas HUB Program. For additional information, please contact Chris Wood, Purchaser/CTPM, CTCM/HUB Coordinator at 512-463-0627 or by email at chris.wood@tvc.texas.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "T. Palladino", with a horizontal line extending to the right.

Thomas P. Palladino
Executive Director

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
SKYLOR HEARN
FREEMAN F. MARTIN
RANDALL B. PRINCE
DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
A. CYNTHIA LEON
STEVE H. STODGHILL

405–Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to the utilization of Texas Certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in eight Economic Opportunity Forums as a co-sponsor and exhibitor;
- Sponsored four agency specialized HUB outreach events;
- Provided bid opportunities, information on state procurement requirements and how to do business with DPS through HUB outreach events, one-on-one meetings, email, and by telephone;
- Conducted HUB Program training for the agency's Purchasing Liaisons staff;
- Sponsored a Mentor Protégé team;
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and reviewed the HUB Subcontracting Plan (HSP) to ensure the HSP met the good faith requirements;
- Participated in quarterly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program;
- Updated the agency's HUB websites (internal and external) to provide an overall working knowledge of the HUB and Procurement program at the agency and state level;
- Updated the agency's HUB brochure to better assist HUB vendors do business with the State;
- Created a database to track monthly subcontracting payments;
- Participated in the planning committee for the Comptroller's HUB EXPO;
- Facilitated the Doing Business with State Agencies workshop at the Spot Bid Fair;
- Elected Chair of the statewide HUB Coordinators Discussion Workgroup; and
- Host and maintain the HUB Discussion Workgroup's website.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any question regarding the agency's program, please contact Norma.Barrera@dps.texas.gov.

Sincerely,
Norma Barrera

Norma Barrera, CTPM, CTCM
HUB Program Manager
Texas Department of Public Safety

October 10, 2019

Supplemental Summary Letter – FY 2019 Annual HUB Report for Agency #448

The Office of Injured Employee Counsel is administratively attached to the Texas Department of Insurance and therefore TDI procures goods and services for OIEC. OIEC and TDI are committed to including Historically Underutilized Businesses (HUBs) in procurements by providing opportunities for both direct contracting and subcontracting.

OIEC and TDI's "Good Faith Efforts" to ensure continued HUB participation during FY19 included:

- Continued participation in Memorandums of Cooperation (MOC) with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering reviews of draft HSPs prior to final proposal submission.

OIEC and TDI support the Texas HUB Program and will continue to pursue HUB participation in the procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCM, CTCD
Director/HUB Coordinator
Procurement and General Services

October 10, 2019

Supplemental Summary Letter – FY 2019 Annual HUB Report for Agency #454

The Texas Department of Insurance is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing opportunities for both direct contracting and subcontracting.

TDI's "Good Faith Efforts" to ensure continued HUB participation during FY19 included:

- Continued participation in Memorandums of Cooperation (MOC) with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC).
- Attended several HUB forums sponsored by organizations, businesses, and governmental entities to locate businesses that would provide goods and services for the agency.
- Attended and actively participated in quarterly HUB Discussion Workgroup meetings.
- Ensured that contract specifications, terms, and conditions reflected the agency's actual requirements, were clearly stated, and did not impose unreasonable or unnecessary contract requirements.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- In accordance with Section 2161.252 of the Texas Government Code, required respondents to solicitations with an expected value over \$100,000 to complete and submit a HUB Subcontracting Plan. TDI also requested and encouraged respondents to solicitations with an expected value under \$100,000 to complete and submit a HUB Subcontracting Plan.
- Provided a list of HUBs by the National Institute of Governmental Purchasing (NIGP) class and item code to vendors to assist the vendors in locating potential subcontractors to respond to solicitations.
- Assisted potential respondents with the HUB Subcontracting Plan (HSP) process by offering reviews of draft HSPs prior to final proposal submission.
- Awarded \$2,270,417 to HUB contractors and subcontractors under TDI's Special Deputy Receiver program. These are non-treasury funds classified as private purpose trust funds and therefore not counted in TDI's HUB figures.

TDI supports the Texas HUB Program and will continue to pursue HUB participation in the agency's procurement process. Questions regarding the TDI HUB Program can be forwarded to me at 512-676-6609 or Melissa.Burkhart@tdi.texas.gov.



Melissa M. Burkhart, CTCM, CTCD
Director/HUB Coordinator
Procurement and General Services



Texas Racing Commission

September 11, 2019

Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency 476

The Texas Racing Commission (TxRC) recognizes the importance of the Historically Underutilized Business (HUB) Program. TxRC is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TxRC is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2018 – August 31, 2019:

- Participated in "Marketing for Success" HUB Vendor Fair on April 18, 2019 at J.J. Pickle Research Campus sponsored by Texas Department of Motor Vehicles.
- Participated in the Statewide HUB Program Access 2019 "Doing Business Texas Style" HUB Expo held in Irving, Texas at the Irving Convention Center on May 6-7, 2019. The event was co-sponsored by the Dallas/Fort Worth Minority Supplier Development Council.
- In Fiscal Year 2019 the Texas Racing Commission continued to follow state purchasing policy guidelines and uses HUB vendors or contractors whenever possible.

The Texas Racing Commission supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Procurement Officer, Kathryn Persak, CTCD, at (512) 490-4031 or email kathryn.persak@txrc.texas.gov.

Kathryn Persak, Agency HUB Coordinator



Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency Numbers 529, 530, 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2018 to August 31, 2019 include the following:

- the agency utilized HUBs indirectly in the amount of \$21,314,663 from payments not included in the agency's HUB report. These expenditures are for contracts that are included under non-reportable comptroller object codes;
- efforts to advance the concept and spirit of the "Memorandums of Cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conduct post award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan and reporting requirements;
- provide HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- participate in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encourage and assist qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- manage HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- review solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000, when applicable;
- evaluate HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- host and co-sponsor HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- provide internal HUB expenditure reports and program briefings to executive management;
- provide trainings to HUBs regarding state procurement processes, and how to do business with HHS; and,
- notify HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Laura can be reached at (512) 406-2443 or by e-mail at laura.cagle-hinojosa@hhsc.state.tx.us.



Ruth W. Johnson, Chief Operating Officer



Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency Numbers 529, 530, 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2018 to August 31, 2019 include the following:

- the agency utilized HUBs indirectly in the amount of \$21,314,663 from payments not included in the agency's HUB report. These expenditures are for contracts that are included under non-reportable comptroller object codes;
- efforts to advance the concept and spirit of the "Memorandums of Cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conduct post award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan and reporting requirements;
- provide HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- participate in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encourage and assist qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- manage HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- review solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000, when applicable;
- evaluate HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- host and co-sponsor HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- provide internal HUB expenditure reports and program briefings to executive management;
- provide trainings to HUBs regarding state procurement processes, and how to do business with HHS; and,
- notify HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Laura can be reached at (512) 406-2443 or by e-mail at laura.cagle-hinojosa@hhsc.state.tx.us.



Ruth W. Johnson, Chief Operating Officer



Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency Numbers 529, 530, 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2018 to August 31, 2019 include the following:

- the agency utilized HUBs indirectly in the amount of \$21,314,663 from payments not included in the agency's HUB report. These expenditures are for contracts that are included under non-reportable comptroller object codes;
- efforts to advance the concept and spirit of the "Memorandums of Cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conduct post award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan and reporting requirements;
- provide HUB subcontracting plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- participate in HUB Discussion Workgroup (HDW) meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encourage and assist qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- manage HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- review solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000, when applicable;
- evaluate HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- host and co-sponsor HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- provide internal HUB expenditure reports and program briefings to executive management;
- provide trainings to HUBs regarding state procurement processes, and how to do business with HHS; and,
- notify HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Laura can be reached at (512) 406-2443 or by e-mail at laura.cagle-hinojosa@hhsc.state.tx.us.



Ruth W. Johnson, Chief Operating Officer

State Commission on Judicial Conduct

Officers

David C. Hall, Interim Chair
Ronald E. Bunch, Secretary

Members

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Valerie Ertz
Frederick C. "Fred" Tate



Interim Executive Director
Jacqueline Habersham

542 – Fiscal 2019 Annual HUB Report Supplemental Letter

Our small, General Revenue only funded judicial agency is comprised of 14 FTEs and our budget is mostly comprised of employee salaries and travel expenses for our Commissioners. As a small agency, we face unique problems that many larger agencies do not face since we only utilize 2 of the 6 HUB categories. We have actively sought out HUB vendors for our office supplies as well as our court transcriptions. We continue to make every effort to utilize HUBs whenever possible.

Sincerely,

A handwritten signature in blue ink that reads "Kathryn Crabtree".

Kathryn Crabtree
Staff Services Officer/HUB Coordinator
512-463-6784
kathryn.crabtree@scjc.texas.gov

Jon Niermann, *Chairman*
Emily Lindley, *Commissioner*
Bobby Janecka, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

October 10, 2019

Supplemental Summary for Fiscal Year 2019 Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during FY19:

- Participated in 35 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of one Mentor-Protégé agreement.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo and conducted a workshop on marketing to state government.
- Participated in the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce forums throughout the state.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- A total of \$9M was paid to governmental entities (i.e., federal agencies, municipalities, etc.).
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in black ink that reads "Kelly Keel Linden".

Kelly Keel Linden
Deputy Director
Office of Administrative Services



Supplemental Letter for FY19 Annual HUB Report for Agency 608

The Texas Department of Motor Vehicles (TxDMV) supports the Historically Underutilized Business (HUB) Program and is committed to maximizing the inclusion of HUB businesses as Prime Contractors and Subcontractors of commodities and services for the department. The department's good faith efforts to broaden HUB participation included the following:

- TxDMV established three (3) Mentor-Protégé relationships and continues to monitor two existing relationships.
- TxDMV participated in over twenty (20) economic forums at which HUBs and small businesses were provided information on doing business with the department. TxDMV presented and actively participated in round table discussions with HUBs.
- TxDMV hosted several small forums for HUBs to meet and present their businesses capability to the purchasing and department staff.
- TxDMV hosted the 7th annual "Marketing for Success" HUB outreach event in April 2019. Seventy-three (73) state agencies, universities and local entities hosted an exhibit booth in an effort to not only connect HUBs with agencies but to encourage networking between small and large Vendors to pursue Mentor-Protégé partnerships. Over one-hundred fifty (150) HUBs and small businesses were in attendance.
- TxDMV actively participated in the HUB Discussion Work Group (HDW), comprised of HUB Coordinators and Purchasers from state agencies and universities. This group remains current of legislative HUB changes and makes recommendations to the State Comptroller's Office to strengthen the HUB Program.

TxDMV's efforts to include HUBs in the procurement process remains constant. Questions regarding the department's good faith efforts may be sent to me at (512) 465-1257 or e-mail to Debra.Rosas@TxDMV.gov.

A handwritten signature in blue ink, appearing to read "Debra Rosas".

Debra Rosas
Purchasing Director / HUB Coordinator



TEXAS
JUVENILE JUSTICE
DEPARTMENT
TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES

Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJD) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJD is committed to providing the maximum opportunity to Historically Under Utilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJD is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2018– August 31, 2019

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor at the Texas Association of Mexican American Chambers of Commerce (TAMACC) 43rd Annual Hispanic Business Conference held in San Marcos, Texas on September 6-8, 2018. The HUB Program Administrator made contact with HUB vendors and provided them information on how to do business with TJJD. .
- Participated as an exhibitor and Cosponsor at the Comptroller of Public Accounts Statewide HUB Program Procurement Connection Seminar & Expo held on November 2, 2018 making contact with HUB vendors and providing them information on how to do business with TJJD. .
- Participated as an exhibitor and Cosponsoring agency in the Marketing for Success HUB event held on April 18, 2019 at the Commons Building at the J.J. Pickle Center. TJJD joined 14 other state agencies in HUB discussions and education.
- Participated as an exhibitor at the Doing Business Texas Style Access 2019 HUB event, held in May 6-7, 2019 in Irving, Texas. Spot bids were provided for HUBs to participate in and TJJD was able to award over \$31,000.00 to HUB's from the event.
- Participated as an exhibitor at the 44th Convention of the Texas Association of Mexican American Chambers of Commerce (TAMACC) held in San Marcos, Texas on August 1-3, 2019. The HUB Program Administrator made contact with HUB vendors and provided them information on how to do business with TJJD.
- The agency continues to assist in the development of a HUB reporting tools in CAPPS that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJD. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.
- The Texas Juvenile Justice Department's HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Sheree Case, Business Operations Manager at (512)-490-7261 or email at Sheree.Case@tjjd.texas.gov or Danny Vasquez, HUB Program Administrator, at (512) 490-7093 or email Danny.Vasquez@tjjd.texas.gov.

Sheree Case Business Operations Manager *Danny Vasquez* HUB Program Administrator 09/01/19



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Agency 696 – Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Signing Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Cosponsoring the agency's Annual HUB/Vendor Show.
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.
- Implementation of a 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. McGinty".

Jerry McGinty
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

711 – Fiscal 2019 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718 Texas A&M University at Galveston. In the implementation of the universities' ongoing commitments to the State's HUB initiative, Texas A&M has carried out the following activities subsequent to the mid-year report:

- Participation in the annual spot bid fair in Irving with total awards of \$127,013
- Coordinated with the State HUB office on a joint presentation to the local chamber of commerce. Topics covered included an overview of the HUB program, how businesses can register as a HUB and how they can come to do business with the State. 53 business representatives were in attendance.
- Attended TAMACC and TAAACC annual conferences and expos.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University Main (711) for the period of 9/1/18 – 8/31/19: 8,246 total bids with 3,187 sent to HUBs (38.6%); of the 3,187 sent to Hubs, TAMU received 376 responses giving a yield rate of 11.8%.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/18 – 8/31/19: 288 total bids with 61 sent to Hubs (21.2%); of the 61 bids sent, TAMUG received 5 responses giving a yield rate of 8.2%.

Both 711 and 718 utilize a HUB in support of their business travel program with combined total spend of \$30,149 not captured in the final annual report.

As a follow up to a notation in the mid-year supplemental letter, Texas A&M University has had additional HUBs graduate from the HUB program which negatively impacts its overall HUB spend percentage but represents the intended success of the State's HUB initiative.

Sincerely,

Dean K Endler

Dean Endler
Assistant VP for Business Services



Supplemental Summary for FY 2019 Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in four (4) Economic Opportunity Forums and HUB Vendor Fairs in the first half of FY 2019. TEES is also participated in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

This year TEES has two major initiatives. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 1%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.

M. Katherine Banks, Ph.D., P.E.
Vice Chancellor of Engineering and National Laboratories, The Texas A&M University System
Dean of Engineering, Texas A&M University
Director, Texas A&M Engineering Experiment Station
University Distinguished Professor
Harold J. Haynes Dean's Chair Professor



Office of Purchasing, Central Services,
& HUB Program

Box T-0600, Stephenville, Texas 76402
254/968-9611 FAX 254/968-9838

SUPPLEMENTAL SUMMARY FOR FY 2019 ANNUAL HUB REPORT
AGENCY 713

Tarleton State University remains diligently committed to uphold a Good Faith Effort that promotes and expands opportunities with certified HUB vendors by providing reliable access and opportunity to all Historically Underutilized Business in the state of Texas. Our aim is to recommend and raise awareness of HUBs throughout our campus and our Good Faith Effort is shown by our accomplishments, outreach and our ongoing activities below.

- Attended and co-sponsored with other Texas A&M Universities the Annual System wide HUB Fair at College Station. October 10, 2018
- Attended the Texas A&M System (TAMUS) quarterly HUB focused system meetings on October 10, 2018.
- Co-sponsored and attended the Stephen F. Austin HUB fair on October 18, 2018.
- Attended the Comptroller of Public Accounts' FY 2019 Procurement Connection Seminar and Expo. November 2, 2018.
- Attended the Bexar county SMWVBO on December 5, 2018.
- Attended a Special System HUB Reporting meeting on February 27, 2019 and met with a new HUB business.
- Attended the 2019 "Marketing for Success" HUB fair at J.J Pickle Research center in Austin, TX April 18, 2019
- Attended Senator West's Spot Bid fair in Irving, TX May 6th & 7th , 2019.

Ongoing Activities:

- Training on the HUB program is provided to new faculty and staff and also throughout the year.
- Collaborate with other state agencies through Texas Universities HUB Coordinators Alliance (TUHCA) which promotes growth within the HUB Program and facilitates discussion on best practice.
- TSU posts all Bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings to continue developing HUB partners for building and maintenance opportunities.
- New procurement system facilitates ease of purchasing with HUB vendors via punch-out supplier catalogs on existing contracts.
- TSU has two Mentor Protégé's and one co-sponsored Mentor Protégé group with the A & M system.

A handwritten signature in blue ink that reads 'Cori Luttrell'.

Cori Luttrell
Manager of Procurements, Contracts & HUB Coordinator



Supplemental Summary for Annual FY19 HUB Report for Agency 714

The University of Texas at Arlington, Agency 714, submits the following information to supplement the FY19 Annual HUB report as evidence of our Good Faith to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

The University's HUB Program continues to maintain an outreach program through participation in associations, HUB Expo's, and chamber events. The HUB Coordinator also currently serves on the Board of the US Pan Asian Chamber of Commerce. A few of the events attended were:

- HMSDC Business Expo - Senator Boris Miles' Spot Bid Fair, Houston TX
- GTMBC Statewide Expo & Spot Bid Fair – Representative Joe Deshotel, Beaumont TX
- Senator Royce West Spot Bid Fair/Access 2019
- TAMACC Annual Hispanic Business Conference
- TAAACC Annual Texas Black Business Conference
- Bexar County SMWVBO Business Conference
- 2019 Statewide Procurement HUB Expo, Austin, TX
- Arlington Black Chamber Meetings

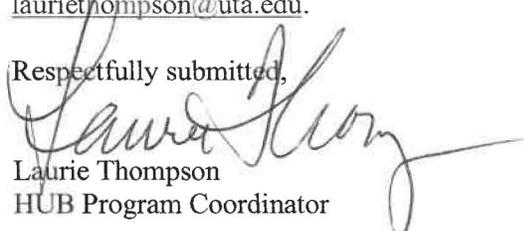
Outreach and education are provided in conjunction with the University's Office of Human Resources by speaking at the monthly New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program. The HUB Staff User Group met in regular sessions in a grass roots effort to increase awareness of the University's HUB goals and allow HUB vendors an opportunity to introduce their business to the University.

The HUB Coordinator also participates in pre-bid meetings by having a breakout session tailored to the HUB Subcontracting Plan which assists bidders/proposers in identifying potential subcontracting opportunities and gain a greater understanding of the how to successfully complete the HUB Subcontracting Plan. Extra efforts have been put forth to follow-up with HUB vendors after bid openings/proposal submittals deadlines, to inquire why a bid or proposal was not submitted to the University. This data is helpful and constructive information for the HUB Coordinator to determine potential training opportunities. Awarded contract holders are instructed on the University's HUB goals, utilization and reporting procedures associated with submitted HUB Subcontracting Plans.

As our HUB program continues to evolve, the University is committed to working towards expanding the program by outreach and in-reach activities.

For questions and further information, please contact Laurie Thompson at (817) 272-2039 or lauriethompson@uta.edu.

Respectfully submitted,


Laurie Thompson
HUB Program Coordinator



PRAIRIE VIEW A&M UNIVERSITY

A Member of the Texas A&M University System

Supplemental Letter for FY 2019 Annual HUB Report for Agency Number 715

Prairie View A&M University (PVAMU) continues our commitment to serve certified minority, disabled veteran and woman-owned businesses through the HUB Program in the procurement of goods and services. The HUB Program Office is committed to supplier diversity; and the university will diligently work to expand HUB opportunities.

PVAMU has demonstrated a "Good Faith Effort" (GFE) to assist HUB vendors in receiving equal economic opportunities in business. To support this effort, our agency attended the following events in fiscal year 2019:

- Texas A&M University System HUB and Procurement Meetings
- Texas A&M University System HUB Vendor Fair
- State of the County Luncheon - Hosted by Waller County Econ. Dev. Partnership
- Texas Oklahoma Arkansas Louisiana (TOAL) Educational Procurement Conference
- Supplier Diversity Institute and National Association of Educational Procurement Conference
- Houston Minority Supplier Development Council (HMSDC) Expo – Spot Bid Fair
- Doing Business Texas Style – Spot Bid Fair

PVAMU served as host, guest speaker or on the discussion panel for the following events:

- Greater Houston Business Procurement Forum
- PVAMU HUB Vendor Recognition Banquet
- PVMU Annual HUB Vendor Fair
- Coop. Ext. Program/Community Econ. Dev. – How to Get HUB Certified Workshop

PVAMU continues to pursue our goal of HUB Certification for all minority, service disabled-veteran and woman-owned vendors presently doing business with the university.

DocuSigned by:

3275AF5CFBC147B...

A. Marie Johnson
Assistant Director, PDSV & HUB Coordinator



Financial Services

200 Technology Way | College Station, TX 77845
P.O. Box 40006 | College Station, TX 77842-4006
Toll-Free 877.833.6938 Tel. 979458.6906 Fax 979.458.6910
www.teex.org

Supplemental Letter for FY 2019 Annual HUB Report for Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. TEEX spent over \$119,400 with HUB vendors even though the purchases are in non-reportable expenditure codes. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts quarterly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2018 - August 31, 2019:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Sponsored PDME (BL) and Fastenal in the Mentor/Protégé Program.
- Co-sponsored the Texas A&M University System HUB Vendor Fair, College Station, October 10
- Hosted, attended, participated and exhibited at the following Economic Opportunity Forums:
 - TIBH/WorkQuest Products & Services Expo, Austin, September 20
 - Houston Minority Supplier Diversity Council Business Expo, September 19-20
 - Brazos Valley Business Forum, College Station, September 27
 - Statewide HUB Expo, Austin, November 3
 - Burgoon (WO), College Station, January 23
 - PDME (BL), College Station, February 22
 - Marketing for Success HUB Vendor Fair, Austin, April 18
 - D/FW Minority Supplier Development Council Access Spot Bid Fair, Irving, May 6-7

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.

A handwritten signature in black ink that reads "Yvette Tschirhart".

Yvette Tschirhart
Project Manager III



TEXAS SOUTHERN UNIVERSITY

717 – Fiscal 2019 Annual HUB Report Supplemental Letter

Texas Southern University (TSU) is fully committed to providing procurement and contracting opportunities to Historically Underutilized Businesses (HUBs). Therefore, Texas Southern University will make a *Good Faith Effort* to meet or exceed the award of goods, services, and construction contracts to HUBs in accordance with the Texas Gov't Code § 2161.252 and Texas Administrative Code § 111.14.

Good Faith Efforts include; however, are not limited to:

- Participation in local area HUB events with Community Partners and State Organizations
- Attended multiple Regional HUB Conferences, Expos, Conferences, Workshops and Outreach Opportunities.
- Participated as panelist, presenters or facilitators in multiple HUB related forums. One being in the field of Construction and invited five Prime Contractors to participate with the Greater Houston Black Chamber.
- Continued to gain momentum and obtain community/agency partnerships to give the HUB Program more notoriety, outreach and mentor assistance.
- Completed several training sessions offered by the Texas Comptroller of Public Accounts to increase knowledge on HUB utilization methods and objectives.
- Attended multiple HDWG conference calls and trainings and received ideas to better serve HUBs.
- TSU has received multiple awards in relation to its continued commitment to HUBs and diverse businesses.

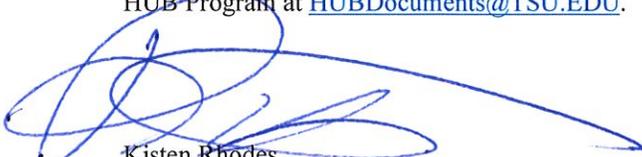
Texas Southern University held its 2nd Annual Red Carpet Training, HUB Fair and Vendor Expo. This was a two-part experience. The series began with a training sessions specifically for staff that have a fiduciary responsibility to TSU as being good stewards of monetary spend of state funds. The training consisted of all subdivisions of the Office of Procurement Services. Staff received training on the *Good Faith Effort* that the University must adhere as an attempt to meet or exceed state HUB percentage goals.

The entire University, community partners and Houston Community also participated in the HUB Fair and Vendor Expo. There were over 200 attendees and over 60 vendors had an opportunity to exhibit their goods or services. Several TSU departments, such as, Facilities, Maintenance and Construction, IT, Procurement also had exhibit booths to interact with the HUB vendors and attendees.

TSU completed the construction of the multi-million dollar, state-of-the-art, Library Learning Center where many HUBs were used in both the Tier I and Tier II operatives. This led to a great reporting of HUB spend with the hope of exceeding the HUB percentage goals during the semi and annual reporting periods.

The Texas Southern University is currently working on a strategic plan with its community partners, Government Purchasing Organizations, and local universities. This is an effort to provide more trainings, mentoring and events that will assist the continued growth of opportunities for the HUBs in Houston and the Greater Third Ward Area.

Texas Southern University submits this supplemental letter to provide additional information and background related to its HUB Program. Please address inquiries to the Office of Procurement Services, Purchasing Division's HUB Program at HUBDocuments@TSU.EDU.



Kisten Rhodes,
Sr Buyer/HUB Coordinator



720 – Fiscal 2019 Annual HUB Report Supplemental Letter

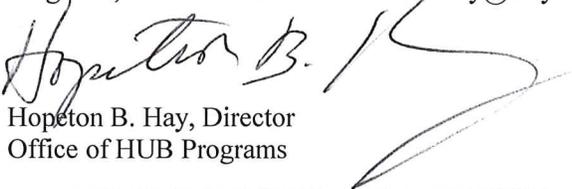
It is the policy of The University of Texas System and each of its institutions, to promote and encourage contracting and subcontracting opportunities of Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. In particular the growth in insurance expenditures and Oracle software licenses for all institutions has an impact in the decline in the overall HUB percentage, and the Other Services HUB percentage. These expenditures represent over 12 percent of total expenditures. In addition, we had a significant decline in UT System managed construction at UTRGV and UT Arlington in the Rio Grande Valley and Dallas/Forth Worth area where we have a high percentage of HUB participation in building construction and professional services. This has contributed significantly in the decline in the building construction and professional services HUB percentage.

Good faith efforts include but are not limited to:

- Participation and facilitation of HUB forum events in all regions of the state.
 - Participated in 25 HUB advocacy group outreach events
 - Attended 9 HUB outreach events sponsored by government agencies and other private sector organizations
 - Facilitated 55 One-on-one meetings between HUB firms and U.T. System staff and/or prime firms
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored eight (8) UT Construction Subcontractor training sessions in partnership with Vaughn Construction in Houston, Texas and Whiting-Turner Construction in San Antonio, Texas. Thirty-eight (38) HUB and M/WBE firms participated in these training opportunities.
 - Co-Sponsored one Bonding Workshop with HUB organizations and other governmental agencies and institutions, with participation of more than 19 HUB firms.
- Focus on Mentor Protégé Program
 - Currently there are 6 active partnerships: 3 Construction, 2 Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4530 or e-mail to hhay@utsystem.edu.


Hopeton B. Hay, Director
Office of HUB Programs



Texas A&M Transportation Institute
3135 TAMU
College Station, TX 77843-3135

979-317-2000
<http://tti.tamu.edu>

Agency 727 – Fiscal 2019 Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist HUB and potential HUB vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open-door policy for HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings and the Texas State Comptroller.
- Participation in various Specialized Vendor and Economic Opportunity Forums including but not limited to:
 - University of Houston HUB Event - Houston – September 03, 2018
 - 30th Annual TIBH Products and Services Expo – Austin – September 20, 2018
 - Co-Sponsored Texas A&M System-wide HUB Event – College Station – October 10, 2018
 - Procurement Connection Seminar & Expo - Austin – November 02, 2018
 - InGenesis and ID Screen Print Specialized Forum – Huntsville – November 09, 2018
 - Bexar Co. Small, Minority, Women & Veteran Business Owners Conf. – San Antonio – December 05, 2018
 - Lonestar Delivery & Process and Kleen Supply Specialized Forum – Webster – January 24, 2019
 - Golden Triangle Procurement Connection Seminar & Expo – Beaumont – March 5, 2019
 - Doing Business Texas Style Spot Bid Fair – Irving, Texas – May 6, 2019

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Liaison, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.

Krystal Schnettler
HUB Liaison, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Joseph N. Dunn, Assistant Agency Director and CFO

Supplemental Letter for FY19 Annual HUB Report – Agency 729

It is the policy of UT Southwestern Medical Center (UTSWMC) to encourage and promote contracting and subcontracting opportunities with Historically Underutilized Businesses (HUBs). UTSWMC is committed to providing contracting and procurement opportunities to HUBs and creating fair and equitable bidding opportunities for small and minority owned businesses.

State Goals vs UTSWMC Internal Goals:

Procurement Category	State Goal	UTSWMC Internal Goal	% Spent with HUBs
Heavy Construction	11.20%	n/a*	n/a*
Building Construction	21.10%	14.18%	24.89%
Special Trade	32.90%	11.87%	13.40%
Professional Services	23.70%	3.87%	3.14%
Other Services	26.00%	6.79%	10.56%
Commodities	21.10%	11.87%	10.91%
		11.09%	13.12%

*UTSWMC does not procure heavy construction

Due to the amount of medical spend, many of category goals are not obtainable due to lack of HUB opportunity (i.e. Pharmaceuticals). Despite this UTSWMC continues to focus on improving performance. This is evident through a 24% increase in HUB expenditures from FY2018 to FY2019. UTSWMC HUB program focused their outreach in the North Texas Region, which lead to program recognition in the community from the DFW Minority Supplier Development Council and the Regional Hispanic Contractors Association. UTSWMC established relationships with all North Texas developmental centers and trade organizations to maximize outreach efforts.

The good faith efforts include but are not limited to:

- Executive HUB Advisory Group continues meeting quarterly, providing guidance and feedback on the developing HUB program
- Hosted HUB development forums, to include a Market Expo and Hard Hats and Coffee for construction primes and HUB companies
- Conducted internal and external training on “HUB and How to Complete HSP Seminars”
- Facilitated 4 mentor protégé meetings
- We have one active mentor protégé and one in process
- Significant increase in HUB responses to new RFP’s
- Facilitated numerous internal departmental HUB training sessions
- Participation in the University of Texas System Supply Chain Alliance Conference
- Attended regional HUB conferences, workshops, and outreach sessions
- Presented UTSWMC HUB program overview during monthly Dallas MBDA Networking Session

As our HUB program continues to evolve, UTSWMC is currently re-branding the program through focused strategic outreach and engaging the North Texas region to increase HUB participation in all procurement categories and focus on establishing partnerships with Developmental Centers and Trade Organizations.



Jarrold W. Tallman



Charles L. Cobb

UNIVERSITY of
HOUSTON

HISTORICALLY UNDERUTILIZED BUSINESS OPERATIONS

The University of Houston #730 (UH) HUB Program is committed to establishing, identifying, and encouraging HUB Vendors to participate in the competitive bid process. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements to ensure the university meets its HUB goals.

During the reporting period (September 1, 2018-August 31, 2019) UH good faith efforts to increase HUB vendor participation HOD:

- Hosted POSSIBLE HTX (September 2018) a collaboration between the University of Houston and Univision American Spanish language broadcast television network. The summit focused on promoting the growth of new and established Hispanic owned businesses.
- Hosted a construction HUB Vendor Fair (September 2018) where HUB vendors were invited to become knowledgeable about upcoming construction projects. HUB vendors were also provided an opportunity to meet one on one with prime contractors for UH projects. Twelve Prime Contractors and 149 HUB vendors participated in the fair.
- Hosted a HUB Vendor Fair (October 03, 2018); 92 HUB exhibitors and 240 university personnel attended.
- HUB Operations Dept. in partnership with Turner Construction hosted (October 2018) an Advanced Project Management Training workshops (e.g., estimating, scheduling, cost/budgeting etc.)
- HUB Operations Dept. partnered with the Crommens Law Firm to host (November 2018) a Business Development Seminar focused on: Treacherous Terms of Contracts or Subcontractors
- HUB Operations Dept. (HOD) participated in various outreach events focused on increasing HUB participation. For example, HOD attended events held by: The Greater Houston Black Chamber, Women's Business Enterprise Alliance and the Houston Minority Supplier Development Council.
- HUB Operations Dept. continued a partnership with D-Mars Publications to help share contracting opportunities with HUB Vendors.
- Hosted 12 monthly meet and greets the first Wednesday of each month. The meetings provide HUB vendors with an opportunity to speak in-depth with HUB Operations personnel regarding their business services.
- Hosted HUB Forum and Workshops (April 03, 2019) in which potential HUBs and certified HUBs received insightful and detailed information from various exhibiting state agencies about their procurement practices as well as current bid opportunities. Workshops target best in practice procurement and networking tactics. The event turned 31 exhibiting State Agencies and 168 participants.
- Partnered with the Texas Universities HUB Coordinators Alliance (TUHCA) (June 2019) hosted a construction forum. The goal of the forum was to continue to foster long-term relationships between HUB vendors who provide special trade, construction, architectural/engineering services with university prime contractors.
- Partnered with Kitchell Contractors hosted an informational meeting (June 2019) about the upcoming renovation and expansion for the Graduate College of Social Work.
- Partnered with the Cromeens Law Firm hosted (July 2019) a business development seminar focused on providing HUB vendors increased knowledge about ---The Collections Process with An Emphasis on Liens.

UH is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,



F. Linelle Clark-Brown, Ph.D.

Director, Historically Underutilized Business (HUB) Operations

University of Houston

A Carnegie-designated Tier One Public Research University

713-743-8603

Fclark-brown@uh.edu



TEXAS TECH UNIVERSITY™

Office of Procurement Services

Supplemental Letter for FY 2019 Annual HUB Report for Agency Number 733

Texas Tech University ("TTU") is providing this information to supplement the annual Historically Underutilized Business ("HUB") report. The letter serves to recognize TTU's additional efforts to educate the regional community, increase opportunities to HUB vendors, and to increase HUB participation in the award of TTU's purchases and contracts. The geographic location of TTU presents some challenges in availability of resources and qualified vendors. The continued efforts of the Procurement Services team and the TTU campus as summarized below constitute a good faith effort in complying with the requirements and spirit of the HUB program.

- Attended and presented at the Governor's Small Business Forum event hosted by the Office of the Governor held at the Overton Hotel and Conference Center in Lubbock, Texas on September 6, 2018.
- Participated in the HUB Development Work Group meetings via conference call on the following dates: October 31, 2018 and February 22, 2019.
- Participated in the Summus Industries Trade Show (HUB vendor) on TTU held November 7, 2018.
- Hosted the TTU Semi-Annual HUB Training Forums in Lubbock, Texas on December 12, 2018 and May 16, 2019.
- Attended and sponsored the *Lubbock Chamber of Commerce - Business Expo* in Lubbock, Texas on January 24, 2019.
- Attended the *Diversity Summit – Better Business through Diversity* event hosted by the Lubbock Chamber of Commerce on March 5, 2019.
- Hosted the *Texas Tech University System Small Business Expo* in Lubbock, Texas on the TTU Campus on April 30, 2019.
- Attended the *Doing Business Texas Style Spot Bid Fair* and *ACCESS* events hosted by Senator Royce West, Texas Comptroller of Public Accounts, and Dallas/Ft Worth Minority Supplier Development Council held May 6-7, 2019 in Irving, Texas.
- Continued sponsorship of fourteen existing Mentor-Protégé agreements.
- Three Mentor-Protégé agreement renewals approved on February 12, 2019:
 - Mavich and Grainger;
 - Summus Industries and Praxair; and
 - Summus Industries and VWR.

If you have any additional questions, please do not hesitate to contact me at 806-742-3844 or by email at jennifer.adling@ttu.edu.

Sincerely,

Jennifer Adling
Chief Procurement Officer

Historically Underutilized Business Coordinator
Texas Tech University Box 41094 | Lubbock, Texas 79409-1094 | T 806.742.3844 | F 806.742.3820



Office of Purchasing/Contract Management
3410 Taft Boulevard Wichita Falls, Texas 76308-2099

**Supplemental Summary for FY19 Annual HUB Report
Midwestern State University - Agency 735**

Midwestern State University (MSU) is committed to a “Good Faith Effort” to increase purchases and contract awards to Historically Underutilized Business firms consistent with the State’s goals for HUB participation and overall economic development. Purchasing will conduct its work in accordance with federal and state law and will perform socioeconomic programs mandated by the Texas Legislature. It is the intention of Midwestern State University to develop and expand a Historically Underutilized Business (HUB) Program that will assist small, minority, and woman-owned businesses to do business with Midwestern State University and the State of Texas.

Our efforts are shown below.

- Attended a vendor fair hosted by a local vendor to encourage vendors to go to the state HUB vendor website to become certified HUB vendors on February 1, 2019.
- Attended a quarterly business seminar provided by MSU SBDC to create awareness with local vendors in community regarding HUB on July 17, 2019.
- Hosted first HUB vendor fair on campus on June 13, 2019 for MSU community awareness.

Ongoing Activities:

- Create an environment to adequately manage the HUB program.
- Training on the HUB program is implemented to faculty and staff throughout the year with our training processes.
- Continue to use the centralized master bidders list (CMBL) to increase the bids solicited from HUB’s.
- Continue to utilize Cooperative and purchasing contracts with HUB awarded vendors.
- Continue to introduce new HUB vendors to Midwestern State University for additional procurement opportunities.
- Maintain an open door policy in which minority businesses can come by and ask assistance in understanding the HUB certification, ESBD, and educate vendors on cooperative opportunities and “How to do Business” with Midwestern State University and the State of Texas.

Midwestern State University continues to outsource construction services. While being a cost savings to the University, this will have an adverse effect on our HUB program. The University still remains committed to growing the subcontracting opportunities for HUB vendors by reviewing the HSP plans for discussion of best value to the University.

Midwestern State University is located in the North Central Texas region of the State. With the 17 HUB vendors in this region (11 counties) makes it difficult to selecting a HUB vendor from a competitive standpoint. Most HUB vendors are located a minimum of 120 miles from the University. Their pricing of bids makes it extremely difficult to be competitive with local bidders. However, MSU continues to seek to increase HUB participation in awards and expenditures.

Tracy Nichols
Director, Purchasing and Contract Management
Tracy.nichols@msutexas.edu or 940-397-4277
Midwestern State University



ANGELO STATE UNIVERSITY

Purchasing Office | ASU Station #11010, San Angelo, TX 76909

October 9, 2019

RE: Supplemental Letter for FY 2019 Annual HUB Report Agency Number 737

Angelo State University (“ASU”) submits this supplemental letter to the Historically Underutilized Business (HUB) report to outline our efforts taken to increase HUB vendor utilization in purchases and contracts for ASU. ASU is committed to increasing participation of HUB vendors through outreach efforts and on-campus engagements as summarized below:

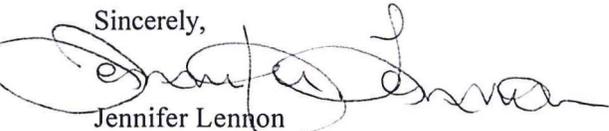
- ASU promoted the HUB Program by attending the following events:
 - San Angelo Chamber of Commerce business expo on September 27, 2018;
 - Statewide HUB expo, *2019 Doing Business Texas Style*, in Austin on November 2, 2018;
 - TxDMV HUB vendor fair, *Marketing for Success*, in Austin on April 18, 2019;
 - Spot Bid Fair, *2019 Aiming for Success*, in Irving on May 6 – 7, 2019;
 - Provided presentations on, “*How to Do Business with the Government*,” for small businesses and HUB vendors at the ASU SBDC on February 28, 2019 and August 27, 2019;
 - HUB/Small business event, *Around the Word*, at Texas Tech University on April 30, 2019;
 - Participated in the HUB Development Work Group meetings via conference calls during FY 2019

- ASU hosted HUB vendor presentations through its “Hear-A-HUB” program:
 - Forbes Promotions, January 15, 2019;
 - Proforma Mac, January 18, 2019;
 - Built for Dreams, January 22, 2019;
 - Hawkins Group, February 7, 2019;
 - Total Office Solutions, February 12, 2019;
 - Digital Resources, February 18, 2019;
 - Concho Business/Longhorn, February 20, 2019;
 - West Enterprises, February 21, 2019;
 - Computer Solutions, February 27, 2019;
 - Visionality, February 28, 2019;
 - Scarborough Specialties, March 21, 2019

- ASU sponsored two mentor/protégé agreements:
 - Taurus Technologies and Hawkins Group;
 - Howard Technologies Solutions and Tekgration LLC

If you have any questions or need additional information, please contact me at jennifer.lennon@angelo.edu or (325) 486-6844.

Sincerely,


Jennifer Lennon

HUB & Logo Licensing Coordinator



Supplemental Letter-Annual FY19 HUB Report for Agency 738

The University of Texas at Dallas continues to maintain a committed effort to increasing Good Faith Efforts that offer HUB opportunities to all qualified vendors via proactive involvement in increasing contracting and sub-contracting efforts that include creating a competitive marketplace.

Supportive services offered to vendors:

- Attendance at vendor expos
- Hosting annual vendor fair
- Full-time personnel dedicated to HUB program efforts
- Oversight of multiple Mentor-Protégé teams

Outreach Activities Summary- September 2018 through August 2019

- Participated in the Annual Collin County Purchasing Meet and Greet
- Regular attendance at TUHCA Meetings
- Participated in Hard Hat Construction Expo
- Participated in Senator Royce West's Spot Bid Expo
- Participated in the Texas Association of Mexican American Chambers of Commerce Expo
- Participated in the Collin Black Chamber of Commerce Expo
- Attended Dallas Black Chamber of Commerce Awards Luncheon

In-reach Activities and Reporting Highlights

- Continued efforts to educate UTD personnel of HUB program and increase purchases with HUB vendors
- 26% HUB overall and met goals in 4 of 5 procurement categories

The University of Texas at Dallas continues to maintain the HUB program in a priority capacity and will continue to assist vendors with all aspects of this initiative. The emphasis to convey the importance of this important program to staff is ongoing.

Respectfully Submitted,

A handwritten signature in blue ink that reads 'Peter H. Bond'.

Peter H. Bond, CPSD, C.P.M.

AVP and Agency HUB Coordinator- Office of Budget and Finance



TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER.

Supplemental Summary Letter for FY2019 Annual HUB Report for Agency 739

Texas Tech University Health Sciences Center (TTUHSC) is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized and major medical and laboratory equipment required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC-HUB Office provides internal departmental training, conducts vendor and purchasing training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State. TTUHSC HUB Office outreach participation efforts successfully connected eighteen new HUB vendors; two African American, two Hispanic American and fourteen non-minority women owned businesses with departments to place orders and new solicitation opportunity awards. Additional HUB outreach efforts successfully established new HUB vendors as a direct result of the awarded solicitations at ACCESS 2019 Spot Bid Fair. Through the State Mentor Protégé program, TTUHSC-HUB Office continues to develop a good standing relationship with prime contractor mentor CDW and protégé HUB partner MPulse.

Outreach efforts in FY2019 included the attendance and participation at the following events:

- Texas Association of Mexican American Chambers of Commerce (TAMACC)
- Procurement Connection Seminar and Expo
- Statewide HUB Expo
- Texas Department of Motor Vehicles HUB Vendor Fair
- ACCESS 2019 Business Expo

Creating HUB Awareness – continued TTUHSC's support and collaboration with other state agencies through the Texas Association of African American Chamber of Commerce and Texas Association of Mexican American Chamber of Commerce (TAAACC/TAMACC) via the memorandums of cooperation in addition to attending HUB Discussion Workgroup (HDW) teleconferences and holding the position of treasury for Texas University Coordinators HUB Alliance (TUCHA).

HUB Vendor Assistance – educate vendors to respond to solicitations and completing an HSP for HUB Subcontract opportunities. Assist Mentor Protégé HUB vendor with proper invoice submission to receive prompt payments. Distribute the capability statements of HUB vendor's to departments in an effort to increase HUB participation.


John Haynes (Sep 13, 2019)

John Haynes, Managing Director of Purchasing


SYLVIA BRADLEY (Sep 13, 2019)

Sylvia Bradley, HUB Staff Representative

Supplemental Summary for Fiscal Year 2019 Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Unit of the Materials Management Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- Member of the following HUB organizations:
 - Hispanic Contractor Association in San Antonio
 - Alamo Black Chamber of Commerce
 - San Antonio Hispanic Chamber of Commerce
 - Alamo Asian American Chamber of Commerce
 - San Antonio Minority Business Enterprise Center (MBEC)
 - South Central Texas Regional Certification Agency (SCTRCA)
 - Business Opportunities for Texans at San Antonio (BOTS)
- Attended the following events:
 - MED Week Consortium Meeting & MedWeek
 - South Texas Women's Business Contractor Series
 - Meet the Buyers UTSA Downtown Event
 - Annual Bexar County/UHS Small, Minority, Women and Veterans Business Owners Conference
 - Partnership with Business Opportunity Academy (BOA) San Antonio
 - San Antonio MULTI CHAMBER COLLABORATION

Sincerely,



Bruce Williams II
HUB Program Manager



THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER, TEXAS 75799

Office of
Financial Services

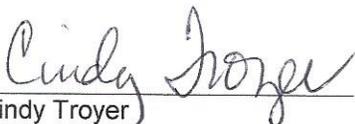
Agency 750 Supplemental Letter for FY 2019 Annual HUB Report

The University of Texas at Tyler (UT Tyler) provides a supportive outreach and community awareness program to promote HUB procurement by (1) educating departmental purchasers on the HUB program, (2) hosting periodic HUB vendor presentations and (3) conducting periodic Staff Coordinating Group meetings.

UT Tyler is committed to making a good faith effort to increase purchases and contract awards with HUB vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending forums and increasing campus awareness and participation in the HUB Program. Participation as of FY 2019 Annual is listed below:

Outreach Goals Attained for FY 2019 Annual:

- Mentor Protégé Meetings with UT Tyler's M/P Agreement: Wedge Supply and Dent Enterprises and Construction prospects
- Sponsoring one Mentor Protégé Agreement
- Governor's Small Business Forum – Longview, Houston (Women's Event)
- "Hispanic Achievers and Business Leaders Awards" - Tyler
- UNT Collaborative Meeting - Tyler
- SFA 2018 Vendor Fair – Nacogdoches
- A People Library – UT Tyler Campus, Tyler
- Comptroller of Public Accounts Statewide HUB Program 2019 Aiming for Success
- DFW National Veteran's Small Business Week – Arlington
- "Red, White and You" Statewide Job Fair – UT Tyler campus, Tyler
- Bexar County 2018 SMWVBO Contracting Conference
- UNTS and UNTD Dallas HUB Vendor Fair - Dallas
- Latina Leadership Conference and Business EXPO / UT Tyler Partnering with the Hispanic Chamber of Commerce, Campus Event - Tyler
- UT Tyler Community Engagement Breakfast / Panelist, Campus Event – Tyler
- UNT and NAMC – Panel "Higher Education Industry Day" – Dallas
- UT Tyler HUB Forum Workshop Series and HSP Makeup
- Collin County Black Chamber of Commerce Event
- US Pan Asian Chamber of Commerce Southwest


Cindy Troyer

Director of Financial Services


Paula Grabowski

HUB Coordinator



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

753 – Fiscal 2019 Annual HUB Report Supplemental Letter

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for fiscal year 2019.

September, attended the 2018 Houston Minority Development Council (HMDC) Expo at the George R. Brown Convention Center in Houston. Met various minority and small business vendors and discussed opportunities at our University.

November, hosted Texas University HUB Coordinator Alliance (TUHCA) quarterly meeting on our campus. The local chapter of TUHCA is made up of HUB Coordinators and Procurement Directors from area universities to include Lamar, University of Houston, Texas A&M schools and agencies, University of Texas and Sam Houston. HUB vendors Ingensis and ID Screenprint presented their product and services offerings.

January, attended the monthly Greater Houston Business Procurement Forum. Spoke to the vendors in attendance about the University’s need for vendors eligible for HUB certification and looking for an interest in partnering with our construction prime contractors.

March, the 23rd Annual HUB/Vendor Show was held at the Region 6 Education Service Center. The event was held in collaboration with SHSU’s Small Business Development Center, Texas Department of Criminal Justice, Walker County, the City of Huntsville, Huntsville ISD and our new sponsor Region 6 Education Service Center. 63 vendors participated and over 170 attendees visited with vendors. We received many positive comments about the number of attendees, the potential for future opportunities with our organizations and the new venue for the event.

May, attended the two day Access 2019 Spot Bid Fair hosted by the Dallas/Fort Worth Minority Supplier Development Council and sponsored by Senator Royce West.

August, the University renewed sponsorship of the Greater Houston Business Procurement Forum. This organization advocates opportunities to promote and enhance the success of “Economically and Socially Disadvantaged Businesses”.

- *Mentor/Protégé Program* – The University continues to sponsor two mentor/protégé relationships:
 1. Office Depot BSD and PDME
 2. WW Grainger and The Burgoon Company

Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.4670 • ric001@shsu.edu

TEXAS STATE UNIVERSITY

The rising STAR of Texas

754 – Fiscal 2019 Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during FY 2019 included the following activities:

HUB Forums

Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events.

- Hispanic Business Convention of Texas (September 7, 2018)
- Statewide HUB Expo (November 2, 2018)
- Attended Bexar County Business conference (December 5, 2018)
- Texas State University 2019 Vendor Fair & HUB Forum (April 1, 2019)
- Attended UT’s Open for Business Diversity (April 17, 2019)
- DMV’s Marketing for Success HUB Vendor Fair (April 18, 2019)
- Doing Business Texas Style Spot Bid Fair - awarded \$80,075 to HUB vendors (May 6-7, 2019)
- Participated in Luna Awards Planning Committee (July 26, 2019, August 30, 2019)
- Edward’s Aquifer Meet the Buyers (July 30, 2019)
- Texas State University + Texas State University System Meet the Buyer HUB Fair (August 1, 2019)
- Texas Facilities Commission Legacy in the Making: Building the Future of Texas Together (August 6, 2019)
- TAMACC’s Hispanic Business Convention of Texas (August 1-3, 2019)

HUB Vendor Assistance

- Counsel HUB vendors on “Doing Business with Texas State”
- Assist HUB vendors in completing HUB Certification forms
- Courtesy review of respondent’s HUB Subcontracting Plans

Creating HUB Awareness

- Participated in State Agencies HUB Discussion Workgroup
- Attended Pre-Submittal Meetings
- Attended Meetings with Prime Contractors
- Hosted HUB Outreach Event for JE Dunn Construction (February 13, 2019)
- Conducted regular TXST HUB Meetings

Business Process Improvement

- Created new HUB Specialist position within the Procurement and Strategic sourcing Department
- Attended meeting with UTSA to benchmark their HUB program
- Business review with Summus Industries, Inc. and Staples

Sponsoring of Mentor-Protégé Relationship – Currently Texas State University has four (4) active Mentor Protégé relationships.

Texas State University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Agency HUB Coordinator at 512.245.2521 or e-mail at hub@txstate.edu.



Dan Alden
Director of Procurement and Strategic Sourcing/HUB Coordinator



SUL ROSS STATE UNIVERSITY

A Member of the Texas State University System
ALPINE, TEXAS 79832

Purchasing Department
Box C-116

Phone (432) 837-8045
Fax (432) 837-8046

756 - Fiscal 2019 Annual HUB Report Supplemental Letter

Sul Ross State University's HUB "Good Faith Efforts" to increase HUB Vendor participation and the amount of business done with Certified HUB Vendors for FY 2019 included the following activities.

HUB Vendor Forum Participation – Have participated in several HUB Vendor Forums and Outreach Programs. Including but not limited to the following:

- Small Vendor Forum – Lubbock
- Senator West's Spot Bid Fair
- TOAL Meetings / Expo

Created Awareness:

Have help local vendors be aware of the HUB Vendor Certification process and help them through the process. Encouraged local vendors to become HUB certified.

Sul Ross State University continues to seek ways to improve the HUB Vendor participation. Currently planning to host a HUB vendor expo locally in 2020 to create awareness of the importance of becoming certified HUB Vendors.

For additional information, please contact Noe Hernandez, Director of Purchasing at (432) 837-8045 or by e-mail at noeh@sulross.edu.

Supplemental Summary for FY '19 Annual HUB Report
Agency 764

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

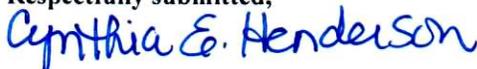
Fiscal Year 2019 Annual outreach efforts include:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations
- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2018 – August, 2019);
- Attended the Houston Minority Supplier Development Council Expo sponsored by Senator Borris L. Miles on 9/19 & 9/20/2018;
- Attendance at TOAL Vendor Show in Frisco, TX on 10/1/2018 where HUB vendors were in attendance;
- Co-Sponsored & Attended TAMU System HUB Vendor Show & System-wide Annual meeting on 10/10/2018;
- Co-Sponsored & Attended Stephen F. Austin vendor fair on 10/18/2018;
- Attended System HUB report workshop in College Station on 2/28/2019;
- Attended and awarded spot bids at Senator Royce West's Spot Bid Fair on 5/6 & 5/7/19 in Irving, TX
- Co-sponsoring Agency for a HUB mentor-protégé agreement
- Assist HUB vendors with opportunities by presenting their information to our University departments;
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel;
- Train departmental buying personnel on the HUB program and how to effectively search for them CMBL/HUB website;
- Director, Purchasing & Support Services also serves as University's HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.

The University was included in an A&M System-wide initiative to outsource our construction and facilities department. We are continually seeking opportunities to award HUB subcontracting dollars for goods and/or services.

A&M-Texarkana's HUB program continues to be a priority within our University community. We will continue to work diligently to encourage and promote HUB participation.

Respectfully submitted,



CYNTHIA E. HENDERSON

Director, Purchasing & Support Services/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM

Facilities Planning and Construction™

Re: 768 – Fiscal 2019 Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Jones AT&T Stadium East Side Finish-Out Construction Manager at Risk Pre-Response Meeting September 14, 2018 to discuss and encourage HUB participation
- Attended the Music Feasibility Study Pre-Response Meeting for the Design Professional on October 16, 2018 to discuss and encourage HUB participation
- Attended the Lubbock Coliseum & Auditorium Pre-Response Meeting for the Construction Manager at Risk on October 24, 2018 to discuss and encourage HUB participation
- Attended the Semi-Annual HUB Training Forum hosted by Texas Tech University Procurement Services on December 12, 2018 to discuss construction opportunities and HUB subcontracting information
- Participated in the National Ranching Center Ranch Life Learning Center for the Construction Manager at Risk Pre-Response Meeting on March 25, 2019 to discuss and encourage HUB participation
- Participated in the 2019 Texas Tech University Small Business Expo on April 30, 2019. Met several HUB vendors walking the expo and discussed how to do business with Texas Tech
- Attended the Semi-Annual HUB Training Forum hosted by Texas Tech University Procurement Services on May 16, 2019 to discuss construction opportunities and HUB subcontracting information
- Participated in the Theatre & Dance Phase II Construction Manager at Risk Pre-Response Meeting on August 15, 2019 to discuss and encourage HUB participation

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

A handwritten signature in black ink, appearing to read 'Billy Breedlove', written over a white background.

Billy Breedlove
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator

Box 42014 | Lubbock, Texas 79409-2014 | 806.742.2116



Supplemental Summary for FY 2019 Annual HUB Report Agency 770

Texas A&M University-Central Texas remains fully committed to pursue its Good Faith Effort opportunities to purchase goods and services from Historically Underutilized Businesses (HUBs) whenever feasible, and will continuously make a good faith effort to maximize our HUB purchasing and support HUB organizations. The following measures have taken place in FY 2019:

- Maintain an updated website containing useful HUB vendors to University departments.
- Require all new personnel who have purchasing responsibilities for the University to attend HUB training.
- Continuously research for new local HUB vendors.
- Attend HUB events and economic opportunity forums in an effort to strengthen local vendor relationships.
- Serve as a sponsor to the state Mentor-Protégé Agreements program.
- Assist University departments in locating HUBs that potentially meets purchasing needs.
- Create an easily accessible listing of HUB vendors for common purchases.
- Continue to stress the importance of HUB participation to our outsourced facilities services provider.

The university will continue to make the HUB program a priority and increase its efforts to build relationships and expand growth with certified HUB businesses.

Sincerely,

Johnathan Fuselier
Procurement & Inventory Coordinator, HUB Coordinator
254-519-5477
j.fuselier@tamuct.edu



TEXAS TECH UNIVERSITY
HEALTH SCIENCES CENTER..
EL PASO

Agency 774 - Fiscal 2020 Annual HUB Report Supplemental Summary Letter

Texas Tech University Health Sciences Center El Paso is committed to making good faith efforts to support, promote and include Historically Underutilized Businesses (HUB) in the procurement process and acquisition of goods and services for the institution. Being a healthcare and research institution TTUHSC El Paso is challenged to find qualified HUB's that can fulfill professional medical services contracts, offer the specialized major medical and laboratory equipment required by the institution as well as finding HUB's that can provide the pharmaceuticals required by our clinical and pharmacy operations. To meet the challenge of finding and engaging qualified HUB's the TTUHSC El Paso-HUB Office provides internal departmental training, conducts vendor and purchaser training, requires HUB outreach/inclusion in all solicitations and participates in outreach activities across the State.

Outreach efforts in FY 2019 included the attendance and participation at the following events:

- ACCESS 2019 Business Expo, Irving, TX
- 2019 Cooperative Purchasing Expo, El Paso, TX
- 15th Procurement and Contracting Symposium, Fort Bliss, TX
- 13th Annual Veterans Business Conference, Fort Bliss, TX

A handwritten signature in black ink that reads "Annette A. Hinojos".

Annette A. Hinojos, Managing Director of Procurement Services

UNIVERSITY of
HOUSTON

HISTORICALLY UNDERUTILIZED BUSINESS OPERATIONS

The University of Houston System #783 (UHS) HUB Program is committed to establishing, identifying, and encouraging HUB Vendors to participate in the competitive bid process. The HUB Operations Department (HOD) is responsible for compliance with state HUB requirements to ensure the university meets its HUB goals.

During the reporting period (September 1, 2018-August 31, 2019) UHS good faith efforts to increase HUB vendor participation HOD:

- Hosted POSSIBLE HTX (September 2018) a collaboration between the UHS and Univision American Spanish language broadcast television network. The summit focused on promoting the growth of new and established Hispanic owned businesses.
- Hosted a construction HUB Vendor Fair (September 2018) where HUB vendors were invited to become knowledgeable about upcoming construction projects. HUB vendors were also provided an opportunity to meet one on one with prime contractors for UH projects. Twelve Prime Contractors and 149 HUB vendors participated in the fair.
- Hosted a HUB Vendor Fair (October 03, 2018); 92 HUB exhibitors and 240 university personnel attended.
- HUB Operations Dept. in partnership with Turner Construction hosted (October 2018) an Advanced Project Management Training workshops (e.g., estimating, scheduling, cost/budgeting etc.)
- HUB Operations Dept. partnered with the Crommens Law Firm to host (November 2018) a Business Development Seminar focused on: Treacherous Terms of Contracts or Subcontractors
- HUB Operations Dept. (HOD) participated in various outreach events focused on increasing HUB participation. For example, HOD attended events held by: The Greater Houston Black Chamber, Women's Business Enterprise Alliance and the Houston Minority Supplier Development Council.
- HUB Operations Dept. continued a partnership with D-Mars Publications to help share contracting opportunities with HUB Vendors.
- Hosted 12 monthly meet and greets the first Wednesday of each month. The meetings provide HUB vendors with an opportunity to speak in-depth with HUB Operations personnel regarding their business services.
- Hosted HUB Forum and Workshops (April 03, 2019) in which potential HUBs and certified HUBs received insightful and detailed information from various exhibiting state agencies about their procurement practices as well as current bid opportunities. Workshops target best in practice procurement and networking tactics. The event turned 31 exhibiting State Agencies and 168 participants.
- Partnered with the Texas Universities HUB Coordinators Alliance (TUHCA) (June 2019) hosted a construction forum. The goal of the forum was to continue to foster long-term relationships between HUB vendors who provide special trade, construction, architectural/engineering services with university prime contractors.
- Partnered with Kitchell Contractors hosted an informational meeting (June 2019) about the upcoming renovation and expansion for the Graduate College of Social Work.
- Partnered with the Cromeens Law Firm hosted (July 2019) a business development seminar focused on providing HUB vendors increased knowledge about ---The Collections Process with An Emphasis on Liens.

UHS is committed to the HUB program and will continue our good faith efforts to increase HUB contracting.

Respectfully,



F. Linelle Clark-Brown, Ph.D.
Director, Historically Underutilized Business (HUB) Operations

University of Houston

A Carnegie-designated Tier One Public Research University
713-743-8603

Fclark-brown@uh.edu



September 23, 2019

**ANNUAL- SUPPLEMENTAL SUMMARY FOR FY2019
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal, or no HUB sources identified such as some medical supplies. Recently UTHSCT has partnered with Ardent, which is a Non-State entity. Given this arrangement, a number of these products are now purchased through Ardent using the contracts they hold for medical supplies, such as laboratory, chemicals, blood products, anesthesia and pharmaceuticals.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Kris Kavasch
Vice President and Chief Financial Officer
The University of Texas Health Science Center at Tyler



Lamar State College - Port Arthur

A Member of The Texas State University System

October 11, 2019

Agency 788-Fiscal 2019 Annual HUB Report Supplemental Letter

Lamar State College Port Arthur is committed to making a good faith effort to promote business opportunities with HUBs by increasing contracting and subcontracting opportunities. Lamar State College Port Arthur encourages all vendors interested in doing business with the college to become HUB certified.

Lamar State College Port Arthur HUB Coordinator attended and/or participated in the following events for FY19:

- **March 2019** attended the "Building Your Dream 2019 Statewide EXPO and Spot Bid Fair" at the Compro Event Center in Beaumont, Texas. Lamar State College Port Arthur sponsored a vendor booth to discuss procurement opportunities with LSCPA.
- **May 2019**-attended the 2019 Senator Royce West's "Doing Business Texas Style" Spot Bid Fair and Procurement Connection Seminar and Expo in Irving, Texas. Lamar State College Port Arthur sponsored a vendor booth to discuss procurement opportunities with LSCPA and provided on-site bid opportunities to vendors.

In addition to the events listed above, LSCPA's HUB Coordinator has also participated in quarterly meetings with the HUB Discussion Workgroup (HDWG).

Lamar State College Port Arthur will continue to strive to increase HUB participation in all categories. If you have any questions regarding our Good Faith Efforts, please contact Maria D. Garcia at 409-984-6117 or garciamd@lamarpa.edu

Maria D. Garcia, CTPM, CTCM
HUB Coordinator/Director of Purchasing and Contracts
Lamar State College Port Arthur



Life's better outside.®

Supplemental Letter for Fiscal Year 2019 Annual HUB Report for Agency 802

The Texas Parks and Wildlife Department (TPWD) continues to be fully committed to making a good faith effort to effectively promote and increase contract participation with Historically Underutilized Businesses (HUB) in TPWD's procurement of goods and services and through subcontracting opportunities. Our good faith efforts to expand HUB participation include the following:

Commissioners

S. Reed Morian
Chairman
Houston

Arch "Beaver" Aplin, III
Vice-Chairman
Lake Jackson

James E. Abell
Kilgore

Oliver J. Bell
Cleveland

Anna B. Galo
Laredo

Jeffery D. Hildebrand
Houston

Jeanne W. Latimer
San Antonio

Robert L. "Bobby" Patton, Jr.
Fort Worth

Dick Scott
Wimberley

Lee M. Bass
Chairman-Emeritus
Fort Worth

T. Dan Friedkin
Chairman-Emeritus
Houston

Carter P. Smith
Executive Director

HUB Outreach

- TPWD works diligently with our Memorandum of Cooperation (MOC) partners, the Texas Association of African American Chambers of Commerce (TAAACC), and the Texas Association of Mexican American Chambers of Commerce (TAMACC), in an effort to improve HUB vendor responses. This collaboration is used as an educational vehicle to educate members of both organizations on How to Do Business with TPWD, as well as encourage obtaining a Texas HUB Certification.
- TPWD HUB staff distributes weekly active agency solicitations to TAAACC, TAMACC and other minority/women trade organization development centers.
- TPWD participates in various state agency and minority business groups economic opportunity forums (EOF), roundtable discussions, one-on-one sessions, workshops, and enhanced training modules throughout the state, connecting with different vendors to assist with educational information on how to do business with our agency and discuss upcoming TPWD projects.
- TPWD HUB staff periodically conduct HUB subcontracting plan presentations at pre-bid conferences to ensure vendors understand the good faith effort requirements of subcontracting with HUBs.
- TPWD develops and enhances workshops and training modules to educate HUBs on the state's procurement process. These outreach efforts are intended to offer instruction on how to respond to bid solicitations and increase awareness of subcontracting opportunities.
- TPWD HUB staff participate in HUB discussion workgroup meetings, whose mission is to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback.
- TPWD facilitates vendor presentations in an effort to offer HUB-owned companies the opportunity to introduce and discuss their products and services with agency purchasing staff.

If you should have any questions, please do not hesitate to contact Ms. Tammy Dunham, HUB Coordinator/Purchasing and Contracting Director, by phone at (512) 389-4752 or by email at tammy.dunham@tpwd.texas.gov. Thank you.

Sincerely,

Carter Smith
Executive Director

CS:td



STATE PRESERVATION BOARD

The Honorable Greg Abbott, Governor, Chairman
The Honorable Dan Patrick, Lieutenant Governor, Co-Vice Chairman
The Honorable Dennis Bonnen, Speaker of the House, Co-Vice Chairman
The Honorable Bryan Hughes, Texas Senate
The Honorable Jeff Leach, Texas House of Representatives
Alethea Swann Bugg, Citizen Board Member
Rod Welsh, Executive Director

809 - Fiscal Year 2019 Annual HUB Report Supplemental Letter

The State Preservation Board continues to be fully committed to making a good faith effort to conduct business with HUB certified businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. Our ongoing “good faith efforts” to promote HUB participation include:

- Facilitate vendor presentations providing HUBs the opportunity to introduce their products and services to agency staff;
- Conduct one-on-one specialized forums with HUBs and procurement staff to provide vendors with a better understanding of how to do business with the agency;
- Post HUB program and bid opportunity information on the Agency’s web site.
- Attend all agency pre-bid meetings and give instruction on successful completion of the HUB Subcontracting Plan;
- Provide monthly HUB reports to agency management regarding HUB participation.

As a result of our good faith efforts, the agency awarded one hundred eighteen (118) contracts to certified HUB vendors in FY 19. Notable FY 19 HUB contracts include museum exhibit fabrication, museum exhibit graphics production and installation, interior painting services, and fire sprinkler system maintenance services.

The majority of HUB reportable agency funds are spent on either competitively bid projects or for the purchase of specialized goods and services. The agency requested competitive bids on thirty-eight (38) projects in FY 19. Of the 549 HUBs solicited for competitive bids, only 3% of these businesses responded with a bid. As a result of the unique mission of the State Preservation Board, the agency contracts directly with vendors for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. One example is the leasing and ongoing maintenance of the IMAX® projection system at the Bullock Texas State History Museum. Another example from the Museum operation is the leasing of traveling exhibits for display in the temporary exhibit area. An additional challenge for the agency HUB program is the purchase of products for resale in the Capitol and Museum Gift Shops and in the agency ecommerce operation. The purchase of products for this auxiliary enterprise accounted for 53% of the agency's HUB reportable commodities contracts and 18% of agency HUB reportable expenditures overall. Typically, these items are unique products available from only one vendor or are products that are mass-produced and available at the best price from large, national suppliers. The agency must choose resale products that satisfy the needs of our visitors, while providing the most profitable return for this self-funding enterprise.

Linda Gaby, CTPM, CTCM
Director of Administration/Purchasing Manager/HUB Coordinator

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL 2019 ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fmxcpa.state.tx.us/fm/pubs/cma/index.php>

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
	7356	Real Property - Infrastructure - Capitalized
	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements - Capitalized
	7340	Real Property and Improvements - Expensed
	7341	Real Property - Construction in Progress - Capitalized
	7357	Real Property - Infrastructure/Preservation Costs - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair - Expensed
	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
	7343	Real Property - Building Improvements - Capitalized
	7344	Leasehold Improvements - Capitalized
	7346	Real Property - Land Improvements - Capitalized
	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
	7248	Medical Services (09)
	7256	Architectural/Engineering Services (05)

Category	Object Code	Description
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
	7205	Employee Bonds
	7206	Service Fee Paid to the Lottery Operator
	7211	Awards
	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
	7218	Publications
	7239	Consultant Services - Approval by Office of the Governor
	7240	Consultant Services - Other
	7242	Consulting Services - Information Technology (Computer)
	7243	Educational/Training Services
	7249	Veterinary Services
	7253	Other Professional Services
	7255	Investment Counseling Services
	7257	Legal Services - Approval by the State Office of Administrative Hearings
	7258	Legal Services
	7259	Race Track Officials
	7262	Personal Property - Maintenance and Repair - Computer Software - Expensed
	7263	Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267	Personal Property - Maintenance and Repair - Computer Equipment - Expensed
	7271	Real Property - Land - Maintenance and Repair - Expensed
	7272	Hazardous Waste Disposal Services
	7273	Reproduction and Printing Services
	7274	Temporary Employment Agencies
	7275	Information Technology Services
	7276	Communication Services
	7277	Cleaning Services
	7281	Advertising Services
	7284	Data Processing Services
	7286	Freight/Delivery Service
	7299	Purchased Contracted Services
	7337	Real Property - Facilities and Other Improvements - Capital Lease
	7350	Real Property - Buildings - Capital Lease
	7366	Personal Property - Capital Lease
7367	Personal Property - Maintenance and Repair - Expensed	
7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed	
7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed	
7516	Telecommunications - Other Service Charges	
7526	Waste Disposal	

Category	Object Code	Description
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
	7304	Fuels and Lubricants - Other
	7307	Fuels and Lubricants - Aircraft
	7309	Promotional Items
	7310	Chemicals and Gases
	7312	Medical Supplies
	7315	Food Purchased by the State
	7316	Food Purchased for Wards of the State
	7322	Personal Items - Wards of the State
	7324	Credit Card Purchases for Clients or Wards of the State
	7325	Services for Wards of the State
	7328	Supplies/Materials - Agriculture, Construction and Hardware
	7330	Parts - Furnishings and Equipment
	7331	Plants
	7333	Fabrics and Linens
	7334	Personal Property - Furnishings, Equipment and Other - Expensed
	7335	Parts - Computer Equipment - Expensed
	7351	Personal Property - Passenger Cars - Capital Lease
	7352	Personal Property - Other Motor Vehicles - Capital Lease
	7361	Personal Property - Capitalized
	7365	Personal Property - Boats - Capitalized
	7371	Personal Property - Passenger Cars - Capitalized
	7372	Personal Property - Other Motor Vehicles - Capitalized
	7373	Personal Property - Furnishings and Equipment - Capitalized
	7374	Personal Property - Furnishings and Equipment - Controlled
	7375	Personal Property - Aircraft - Capitalized
	7376	Personal Property - Furnishings and Equipment - Capital Lease
	7377	Personal Property - Computer Equipment - Expensed
	7378	Personal Property - Computer Equipment - Controlled
	7379	Personal Property - Computer Equipment - Capitalized
	7380	Intangible Property - Computer Software - Expensed
	7384	Personal Property - Animals - Expensed
	7385	Personal Property - Computer Equipment - Capital Lease
	7386	Personal Property - Animals - Capitalized
7393	Merchandise Purchased for Resale	
7394	Raw Material Purchases	
7395	Intangible - Computer Software - Purchased - Capitalized	
7406	Rental of Furnishings and Equipment	
7411	Rental of Computer Equipment	
7415	Rental of Computer Software	
7442	Rental of Motor Vehicles	
7445	Rental of Aircraft	

Continued on page 4

Category	Object Code	Description
(Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
	7510	Telecommunications - Parts and Supplies
	7512	Personal Property - Telecommunications Equipment - Capitalized
	7517	Personal Property - Telecommunications Equipment - Expensed
	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
	7520	Real Property - Infrastructure - Telecommunications - Capitalized
	7521	Real Property - Infrastructure - Telecommunications - Expensed
	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B

HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

• **FUND TYPE COLUMN**

T = Treasury Funds

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

N = Non-Treasury Funds

Funds maintained locally and reported by state agencies and institutions of higher education.

S = Subcontractor Funds and Procurement Card HUB Purchases

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

TC = Term Contracts

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' TPASS Division (Section VI).

• **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

• **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

• **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

• **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE CPA's TPASS DIVISION. AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the TPASS Division for Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

• **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the TPASS Division the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

• **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the TPASS Division all bids, quotes, offers, and proposals received in the format prescribed by the TPASS Division.

• **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the TPASS Division all contracts (competitive and non-competitive) awarded in the format prescribed by the TPASS Division.

• **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the TPASS Division provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. **It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).**

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract (Non-Treasury only), and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, group, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically

cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

HUB Eligible Groups are identified as follows:

- AI = Native American
- AS = Asian-Pacific American
- BL = Black American
- HI = Hispanic American
- DV = Service-Disabled Veteran
- WO = American Woman

Agency and Institution of Higher Education data for the consolidated total expenditures; (Treasury, Non-Treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the CPA according to these reporting procedures and legislatively mandated timelines.

SEMI-ANNUAL REPORTING PERIOD

September 1 through February 28 or 29 of the current Fiscal Year

- HUB Report Data Submittal Deadline March 15th of the current Fiscal Year
- CPA HUB Report Due Date May 15th of the current Fiscal Year

ANNUAL REPORTING PERIOD

September 1 through August 31 of the current Fiscal Year

- HUB Report Data Submittal Deadline September 15th of the current Fiscal Year
- CPA HUB Report Due Date November 15th of the current Fiscal Year

3. State of Texas HUB Goals

There are six procurement categories and each procurement category has a HUB goal (see table below). The six procurement categories and HUB goals are from 34 TAC § 20.284. Pursuant to Section 2161.002(c), the HUB goals are based on the 2009 State of Texas Disparity Study. (See Table 3.1)

For more details on HUB Goals, please refer to 34 TAC § 20.284.

Table 3.1 HUB Goals

Procurement Category	HUB Goal
Heavy Construction	11.2%
Building Construction	21.1%
Special Trade	32.9%
Professional Services	23.7%
Other Services	26.0%
Commodity Purchases	21.1%

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor, and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ♦ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ♦ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in Table 4.1.

Table 4.1

Status Code	Status Description
A	Active
D	Decertified
G	Graduated
I	Inactivated
M	Returned Mail
N	Not HUB
O	Old VID
P	Pending
R	Rejected
V	Vendor Requested
X	Audit Removal

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the “**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**” online at [Active HUBs this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code “A”) for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report

good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting Of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- **Businesses Participating in State Bond Issuances(Applicable to State Bond Issuers Only)**
State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.
- **HUBS Submitting Bids / Proposals**
All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
 - Open Market Bids
 - Information Technology Bids / Proposals
 - Request for Proposals / Competitive Sealed Proposals
 - Emergency Bids
 - Proprietary Bids
 - Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
 - Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)
- **Number of Contracts Awarded**
All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)

- Example: for ethnicity AS, gender F, HUB BID/Proposals received is 5, HUB Contracts competitive is 6, and non-competitive is 37. This cannot happen.
- Example: for Non-HUB, BID/Proposals received is 104, Contracts competitive is 116, and non-competitive is 737. This cannot happen.
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

NUMBER OF BIDS AND/OR PROPOSALS SENT (Optional)																	
Agency Number		304				Phone Number		512: 123-4567									
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV		Non-HUB		HUB TOTAL	
		M F		M F		M F		M F		M F		M F					
HUB Bids/Proposals Sent		6 5		5 0		4 4		1 0		5 0		104 30					
Number of Bids/Proposals Sent (HUB and Non-HUB)		Grand Total for your Agency: 134															
NUMBER OF BIDS AND/OR PROPOSALS RECEIVED																	
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV		Non-HUB		HUB TOTAL	
		M F		M F		M F		M F		M F		M F					
HUB Bids/Proposals Received		6 5		5 0		4 4		1 0		5 0		104 30					
		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.			
Number of Bids/Proposals Received (HUB and Non-HUB)		Grand Total for your Agency: 134															
NUMBER OF CONTRACTS AWARDED TO HUBS																	
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV		Non-HUB		HUB TOTAL	
		M F		M F		M F		M F		M F		M F					
HUB Contracts Awarded (Competitive)		4 5		0 0		0 5		1 2		0 7		10 116					
		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.			
HUB Contracts Awarded (NonCompetitive)		1 37		39 0		0 17		1 9		0 41		0 737					
		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.		Bids/ Proposals cannot be Less than Contract Awarded.			
Number of Contracts Awarded to Hubs		Grand Total for your Agency: 148															

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number. **EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"**

- Do not include date, address, or salutation line
- **Font size** should be at least **12 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's *Executive Director, Purchasing Director, and/or HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will NOT be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Wednesday, October 2, 2019** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting Of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a ".txt" extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data be grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes
♦ Vendor Identification # (VID)	11 characters	No dashes, spaces, or alpha characters
♦ Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
♦ Object Code	4 characters	The four-digit object code must be on the approved list of object codes
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

Example 9.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099915209401020BATTERIES  INC          7300-00006320.88G
0099915209401020BATTERIES  INC          7400-00000340.81G
0099919413818337BIO-RAD    LABORATORIES7310000000093.00G
0099919426404653GENERAL   MEDICAL CORP73000000000684.54G
0099919426404653MCKESSON  GENERAL MED73000000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

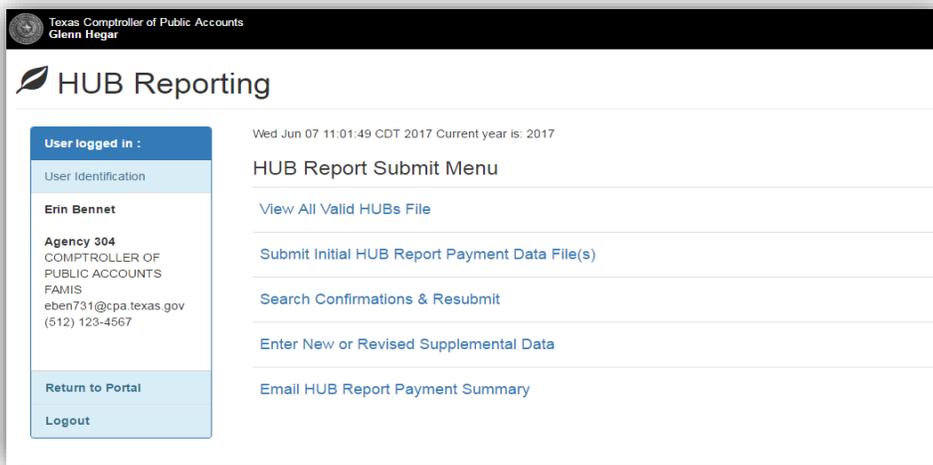
Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at

erin.bennett@cpa.texas.gov.

- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below.(See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select “**Submit Initial HUB Report Payment Data File(s)**”

Image 9.3



- Your Agency number and the reporting period will be auto populated.
- Next, click the “**Choose File**” button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click “**Open**” the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

HUB Reporting

User logged in :
User Identification
Erin Bennet
Agency 304
COMPTROLLER OF
PUBLIC ACCOUNTS
FAMIS
eben731@cpa.texas.gov
(512) 123-4567

Return to Portal
Logout

Submit Initial HUB Report Payment Data File(s)
Home / Submit Payment Data / Search Confirmations & Resubmit

Non-Treasury, Sub-Contracting, Procurement Card, Group Purchasing and Term Contracts ONLY

Agency Number (Select from drop down) 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Fiscal Year 2016

Reporting Period A

Select File Choose File 710_FY17.txt

Submit Email Summary

After you click the “**Submit**” button, the data will be uploaded and validated simultaneously. **IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly and your HUB Report expenditures may not be accurate.** (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

Image 9.6

Begin Upload!

You are about to Upload Files. The process of sending the HUB Report data files may take several minutes. DO NOT STOP YOUR BROWSER ONCE THE PROCESS HAS BEGUN! Once the file is uploaded, a confirmation email will be sent.

X ✓

You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7

Submit Initial HUB Report Payment Data File(s)
Home / Submit Payment Data / Search Confirmations & Resubmit

Uploaded file has data errors. Error details are sent in an email. Please correct the data and upload again.

Non-Treasury, Sub-Contracting, Procurement Card, Group Purchasing and Term Contracts ONLY

Agency Number (select from drop down) 710 - THE TEXAS A&M UNIVERSITY SYSTEM

Fiscal Year 2016

Reporting Period A

Select File Choose File No file chosen

Submit Email Summary

- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 7256000000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

- Image 9.8 shows the sample load that contains the above errors.

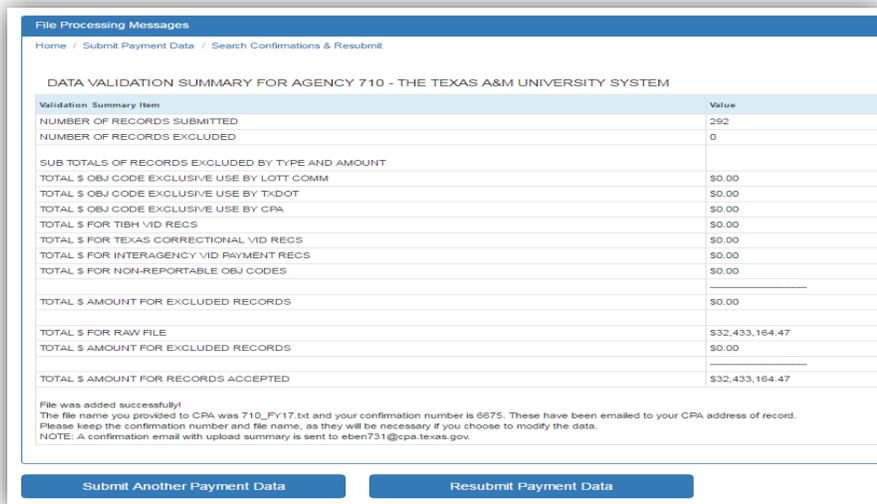
Image 9.8

Example Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric7341000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S
```

- The example in image 9.8, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- The example in image 9.8, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
- You will need to fix the lines with the errors and reload the file.

Image 9.9 Successful Load



- If you have other data, files to submit you can choose **“Submit Another Payment Data”**.
- To view, delete, or resubmit your loaded payments choose **“Resubmit Payment Data”**.
- If you are done, you can select **“Home”** from the navigation at the top of the page.

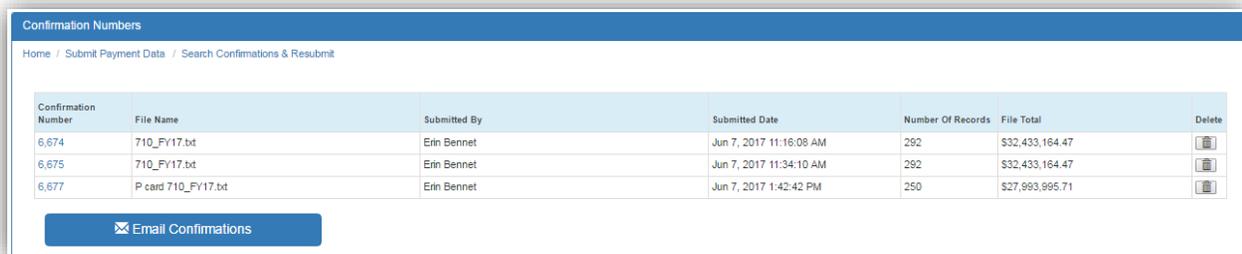
Data Resubmission Process

To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on “**Search Confirmations & Resubmit**”.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select “Submit Payment Data” from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals and file names at any time during the initial reporting or draft periods by using the “Search Confirmations & Resubmit” link.****

Image 9.10 List of Currently Submitted Files



Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	
6,675	710_FY17.bt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	
6,677	P card 710_FY17.bt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,993,995.71	

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

- **Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.**
- **If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of**

the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space.
♦ Agency Code	3 characters	For example, 999.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name.
♦ Contract Identifier	1 character	A, B, C, or blank space (for term contracts).
♦ TPFA Identifier	1 character	Y (for TPFA).
♦ DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases,

and **C** = non-automated term contracts.

12. Reporting Of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).

Field Name	Field Length	Field Specifications
♦ Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

Example 12.2

The following are EXAMPLE records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
0099911349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ♦ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ♦ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non- Treasury term

contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to

receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

Field Name	Field Length	Field Specifications
♦ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC            7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. Avoiding HUB Subcontracting Discrepancies

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Sanchez at 512-463-9813 or lynn.sanchez@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the Citibank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.**

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the

HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

Field Name	Field Length	Field Specifications
♦ Vendor/Payee Identification# (VID)	11 numeric characters	If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
♦ Type of Record	1 character	"G" to identify separately Group Purchases.

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- ♦ **Interagency Payments -** Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the

federal identification number when making interagency payments if they want the payment to be excluded.

- For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.
- Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.
- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to “Exclude Government Expenses”
 - You can use the filter search to locate the government entity’s name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking “View Selected”
 - After selecting all the government payments to exclude then click “Submit”
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)

****Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data. ****

Image 21.1

Agency	Recordtype	Category Code	Object Code	Vendor Name	Amount	Cat Description	DIR Flag	VID	
304	Treasury	03	7266	CARL KUMAR	\$2,800.00	Special Trade		70055340809	<input type="checkbox"/>
304	Treasury	03	7266	HOLZMAN GROUP LTD	\$1,383.27	Special Trade		17427385822	<input type="checkbox"/>
304	Treasury	03	7266	KNIGHT SECURITY SYST	\$90,470.22	Special Trade		12031864908	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC	\$26,674.69	Special Trade		12744023297	<input type="checkbox"/>
304	Treasury	03	7266	MCCOY-ROCKFORD INC D	\$21,755.55	Special Trade		17425107640	<input type="checkbox"/>
304	Treasury	03	7266	NORTH TEXAS INSTALLA	\$2,600.00	Special Trade		13840304367	<input type="checkbox"/>

22. On-Line HUB Report

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. Contact Information

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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